

**CITY OF EAGLE LAKE
 JANUARY 6, 2025
 CITY COUNCIL MEETING AGENDA
 705 Parkway Avenue
 6:00 P.M.**

Regularly scheduled City Council meetings are held the first Monday of every month at 6 p.m. All meetings are open to the public. If you wish to address the City Council in person, please contact City Hall at 507-257-3218 or email krausch@eaglelakemn.com or jbromeland@eaglelakemn.com. Written comments or questions for the City Council can be submitted via USPS, email, or dropped off at City Hall. City Council meetings are now live streamed to the City of Eagle Lake’s official YouTube Channel. To view meetings, please visit the City of Eagle Lake website at <https://www.eaglelakemn.com> and click on the “City of Eagle Lake MN City Council Meetings” icon on the home page of the website.

The City Council is provided with background information for agenda items in advance by staff, committees, and boards. Many decisions regarding agenda items are based upon this information, as well as: city policy and practices, input from constituents and a Council Members personal judgment. If you have any comments, questions or information that has not yet been presented or discussed regarding an agenda item, please ask to be recognized by the mayor during the “Open Public Comments” section on the agenda. Please state your name and address for the record. All comments are appreciated.

CALL TO ORDER

OATH OF OFFICE

ROLL CALL

OPEN PUBLIC COMMENTS

Persons may take one opportunity to address the council for three minutes on a topic not on the agenda. Persons commenting on consent agenda may use this opportunity to speak. There will be no discussion or action taken at that time. This is merely to inform the City Council of your issue(s) or concern(s) and for City staff to do further research.

APPROVAL OF THE AGENDA

APPROVAL OF MEETING MINUTES

- City Council Meeting Minutes of December 2, 2024 Pg.

CONSENT AGENDA

1.	Monthly Bills	Pg.		2.	Treasurer’s Report	Pg.	
3.	Public Works Report	Pg.		4.	Fire Report	Pg.	
5.	Gambling Report	Pg.		6.	Building and Zoning Permits	Pg.	
7.	Res. 2025-01 Official Depositories	Pg.		8.	Res. 2025-02 Official Newspaper	Pg.	
9.	Res. 2025-03 Fee Schedule	Pg.		10.	Res. 2025-04 Designate Bank Signatories/Delegating Authorizing	Pg.	

If you have any questions, please feel free to contact City Hall at 507.257.3218 or email at jbromeland@eaglelakemn.com.

					Electronic Fund Transfers		
11.	Res. 2025-05 Accept Donations for Active Adults	Pg.		12.	Res. 2024-06 Accept Gen. Gov. Donation	Pg.	
13.	Res. 2024-07 Accept Donation for Holiday Open House	Pg.		14.	Res. 2024-08 Employee 2025 Wages		
15.	Minutes from Boards and Commissions	Pg.		16.			

PUBLIC HEARING

1. Cannabis Ordinance No. 2025-01

PRESENTATIONS

1. Sally Comfort with Computer Technology Solutions: Pricing for Needed Computer Replacements

NEW BUSINESS

1. Pricing for Computer Replacements
2. Cannabis Ordinance No. 2025-01
3. Declare Vacancy on City Council and Discuss Next Steps for Filling Vacancy
4. Out of State Travel Request for Congressional City Conference
5. Vending Machine Inquiry for Parks
6. Appraisal for WTP Land

CITY ADMINISTRATOR REPORT

1. Solid Waste Management Open House Notice from Blue Earth County
2. Temporary Agreement for LP Tank at 129 North Agency Street
3. YTD Revenue and Expenditure Report for December 2024
4. Audit for YE 2024 – Week of April 14-April 18
5. Community Development Coordinator Position Update and Next Steps
6. Capital Budget Request for Water Treatment Improvements Project

COUNCIL MEMBER REPORTS

1. Eagle Lake Pick Up Basketball (Council Member White)

ANNOUNCEMENTS

- Upcoming Regular **City Council** Meeting – February 3, 2025 at 6:00 PM, City Hall – Council Chambers, 705 Parkway Avenue
- Next Regular **EDA** Meeting – January 23, 2025 at 6:45 AM, City Hall-Council Chambers, 705 Parkway Ave
- Next Regular **Park Board** Meeting – January 13, 2025 at 6:45 AM, City Hall-Council Chambers, 705 Parkway Ave
- Next Regular **Planning Commission** Meeting – January 27, 2025 at 6:00 PM, City Hall-Council Chambers, 705 Parkway Ave

ADJOURNMENT

**CITY OF EAGLE LAKE
CITY COUNCIL MEETING
December 2, 2024**

CALL TO ORDER

Mayor Pro Tem Garrett Steinberg called the meeting to order at 6:00 p.m. The Pledge of Allegiance was said.

ROLL CALL

Council Members present: Garrett Steinberg, Beth Rohrich, Anthony White, and John Whittington.

Staff Present: City Administrator Jennifer Bromeland, Deputy Clerk Kerry Rausch, Fire Chief Vern Simpson, and Public Works Director Andrew Hartman. Blue Earth County Sheriff's Office Liaison: Lieutenant Mitch Gahler.

PUBLIC COMMENTS

- None.

APPROVAL OF AGENDA

- **Council Member Whittington moved, seconded by Council Member Rohrich, to approve the agenda. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

APPROVAL OF MEETING MINUTES

- **Council Member White moved, seconded by Council Member Whittington, to approve the November 4, November 14, and November 18, 2024 City Council minutes as presented. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

CONSENT AGENDA

Monthly Bills

Public Works Report

BECISO Report

Building & Zoning Permits

Res. 2024-56 Donations to Active Adults

Treasurer's Report

Fire Report

Gambling Report

Board & Commission Minutes

Res. 2024-57 2025 Donation to Parks

- **Council Member Rohrich moved, seconded by Council Member White, to approve the consent agenda as presented. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

PUBLIC HEARING

1. Truth In Taxation Hearing for Final Property Tax Levy Collectible in 2025
 - Administrator Bromeland explained that the purpose of the Truth In Taxation hearing is to give an overview of the proposed final budget and tax levy collectible in 2025. Before a final determination is made, public input is allowed. The final levy must be certified on for before December 27th and a certificate of compliance with the Department of Revenue must be filed by this date as well.

- Administrator Bromeland also explained that included on property tax statements are all levy authorities, not just the city. Other levy authorities include the county, school district, special taxing districts, and the state of Minnesota. Proposed property tax statements include taxable market value for taxes payable in 2024 and 2025. Included are what was actually paid for taxes in 2024 and an estimate for 2025 based on the preliminary levy certified.
- An overview of Eagle Lake’s general fund budget was presented. Eagle Lake’s preliminary tax levy was set at 14% over what was collected in 2024. This equates to an increase of approximately \$158,058. The proposed final general fund revenues are \$2,510,692, the proposed final general fund expenditures are \$2,395,036. The budget would be balanced but for planned deficit spending using capital outlay reserves. These are reserved that were previously set aside for capital outlay expenditures.
- The final proposed property tax levy is General Fund - \$1,130,646, EDA - \$20,000, and Debt Service - \$136,396 for a total of \$1,287,042.
- Administrator Bromeland explained that local government aid comprises approximately 31% of the city’s revenues, while property taxes comprise about 47%. Miscellaneous revenues comprise the remaining revenues. Police, fire and streets make up approximately 61% of the expenditure budget for the general fund.
- The city’s financial health is good with a AA- Standard & Poor’s bond rating. The City has a policy to maintain a minimum unassigned general fund balance of 50% of the annual general fund budget. The City’s positive fund balance offers a cushion for unexpected expenditures or revenue shortfalls.
- **Mayor Pro Tem Steinberg opened the public hearing. With no comments being offered Council Member Rohrich moved, seconded by Council Member White, to close the public hearing. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

PRESENTATION

1. Tree Inventory Update: Luker Drummer, Climate Impact Corps Member

- Luke Drummer explained that the city’s tree inventory, which includes trees in parks, public spaces, boulevards, and the public right of way, was completed in October. The total number of trees inventoried totaled 1,983 trees.
- Mr. Drummer provided the numbers of each species of trees and stated there that are about 350 ash trees and if all were to be removed due to emerald ash bore, the cost to replace them would be approximately \$800,000.
- The benefit of trees in Eagle Lake includes carbon sequestration, minimizing runoff, and pollution removal. The monetary benefits totals \$11.73 thousand.
- Mr. Drummer also presented current and potential tree disease outbreaks. Apple Scab is a non-lethal disease affecting many of the crabapple trees along Parkway Avenue. Hawthorn Rust is also present in many of the Hawthorn trees along Parkway Avenue, this too is usually non-lethal and causes fungal tendrils to sprout from the berries.
- Maple trees in Eagle Lake have been overplanted and residents should be encouraged to diversify when planting new trees. Tree recommendations were made for large, medium and small trees.

2. Fire Department Request to Increase Per Call Pay: Vern Simpson, Fire Chief and Trent Talle, Assistant Fire Chief

- Administrator Bromeland explained that the last scheduled meeting to discuss fire department pay was not possible due to a fire call. She also explained that Deputy Clerk Rausch received information relating to fire calls and meeting attendance and calculated the pay amount based on the tiered pay structure. The drill data was estimated using 2023 numbers. The gross pay amount was presented along with the cost of the current pay structure cost. The proposed tiered pay structure is significantly higher and more than what was budgeted.
- It was also stated that the tiered pay structure is to incentivize members to attend calls in the attempt to have a 33% response rate from members of the department.
- Administrator Bromeland stated that discussion should include if any adopted pay changes would be retroactive or effective for 2025 pay.
- Assistant Fire Chief Talle stated that the department would be willing to modify the proposed tiered structure to \$10-\$20 per call to bring the payroll amount within budget for 2024 and \$0-\$20 per call for 2025.
- Council discussion included if the proposed pay would be in line with other departments throughout the state. Mr. Talle stated that Administrator Bromeland researched this and found that rates vary and that most pay rates are a flat rate. Also included in the discussion was the previously discussed proposed pay increase for calls over one hour. Council indicated that this could be challenging to calculate accurately.
- Public Works Director Hartman asked if consideration could be given to Day Time Rescue (DTR), stating that during the day it is difficult to have enough people to respond to calls based on work schedules and that consideration should be given to keep DTR at a minimum pay of \$10 per call.

3. Possible Future Annexation Request: Jake Winkler

- Administrator Bromeland stated that Jake Winkler is not present and that he wanted to talk with the City Council and therefore recommended that this be tabled until Mr. Winkler reaches back out to the City.
- Council consensus was to reschedule to a date that will work for Mr. Winkler.

NEW BUSINESS

1. Fire Department Request to Increase Per Call Pay

- **John Whittington moved, seconded by Council Member Rohrich, to change the fire department's pay structure to a tiered structure based on percentage of calls attended with pay ranging from \$10-\$20 per call retroactive for all pay relating to 2024 and for 2025 to implement a tiered pay structure based on percentage of calls attended with pay ranging from \$0-\$20 per call and in 2025 Day Time Rescue pay will range from \$10-\$20 per calls based on percentage of calls attended. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

2. Pricing to Purchase Fire Department Hose Nozzles

- Administrator Bromeland stated before Council is pricing from Heiman Fire Equipment in the amount of \$5,810 for fire hose nozzles. The Fire Department reviewed inventory and would like to order new nozzles.

- Trent Talle, Assistant Fire Chief, stated the current nozzles are older than 2006 and this would replace all to bring them up to today's standards. Two quotes were received.
- **Council Member Rohrich moved, seconded by Council Member White, authorizing the purchase of nozzles from Heiman Fire Equipment in the amount of \$5,810. The motion carried with Council Members Steinberg, Rohrich, White and Whittington voting in favor.**
- Council Member White asked that the old nozzles that are in good condition be saved for use in flooding the ice rink.

3. Quotes for Fire Department Turnout Gear

- Spencer Kolles with the Fire Department stated that turnout gear is good for 10 years and the current gear was purchased 6 years ago. He also stated that when gear is washed it takes several hours to dry. They would like to begin replacing turnout gear every five years and this would allow for backup gear to be available when needed.
- Two quotes were received and the Fire Department recommended that the quote from Great Plains Fire in the amount of \$79,444.25 for 25 pairs of turnout gear be approved using a combination of capital outlay and gambling funds. There are funds set aside for this purpose in the 2025 capital outlay. Any cost above what is available in capital outline will be paid for using gambling cash.
- Discussion included that there is a 9–10-week lead time which would put this expense into 2025.
- **Council Member White moved, seconded by Council Member Rohrich, to approve the purchase of 25 pairs of turnout gear. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

4. Proposal for Special Benefit Analysis for 2025-2026 Street and Utility Improvements Project

- Administrator Bromeland stated that before Council is pricing from Valuation Counselors in the amount of \$10,000 to complete a special benefit analysis for the upcoming 2025-2026 Street and Utility Improvements Project. A special benefits analysis considers factors such as special benefit, assessment, project cost, assessable cost, per-foot assessment rate, preliminary assessment, secondary assessment, and final assessment.
- **Council Member Rohrich moved, seconded by Council Member Whittington, to authorize a special benefits analysis to be completed by Christine Mackaman with Valuation Counselors in a not to exceed amount of \$10,000. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

5. Resolution Supporting Addendum to Original Detachment Petition Approved June 2024

- Administrator Bromeland explained that before Council is an Addendum to the Original Petition for Detachment of Property from a City, received by Daryl and Cynthia Guentzel, owners of parcel R12.10.07.200.001.
- Mike Guentzel, 60374 224th Lane, Madison Lake, explained that due to the county road being redone with a right-of-way there is a 50-foot strip that needs to be added to the addendum.
- **Council Member White moved, seconded by Council Member Whittington, to approve Resolution 2024-58. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

6. Schedule Public Hearing for Cannabis Ordinance

- Administrator Bromeland stated before Council is a draft cannabis ordinance authored by the City's attorney, Chris Kennedy. The current moratorium is set to expire on January 1, 2025. This means that the City of Eagle Lake will want to have the ordinance in place as soon as practical after that date.
- At the end of the 2023 legislative session a new law was enacted and then amended during the 2024 legislative session that legalized adult-use cannabis in Minnesota and established a regulatory framework over the cannabis industry. The new law legalized the possession, use, manufacturing, and sale of certain cannabis products within the state. It established the Office of Cannabis Management (OCM), which is charged with enforcing regulation for the cannabis industry and hemp consumer industry. OCM is expected to be able to issue licenses on or around January 1, 2025. Municipalities are required to allow operation of cannabis businesses licensed by the State. Once the State license is issued, the City will regulate these businesses locally by issuing a local registration.
- The City shall limit the number of cannabis retail businesses to two (2) and establish minimum buffer requirements such as a cannabis business shall not be located within 1,000 feet of a school, a cannabis business shall not be located within 500 feet of a daycare, a cannabis retail business shall not be located within 500 feet of a residential treatment facility, a cannabis retail business shall not be located within 500 feet of a public park or any attraction that is regularly used by minors including playgrounds and athletic fields and, finally, cannabis retail business shall not be located within 500 feet of another cannabis retail business.
- At least once a year, cities are required to conduct compliance checks of every cannabis and hemp business. A city may impose an initial retail registration fee of \$500 or up to half the amount of the State's license fee, whichever is less. City staff's recommendation is to charge the maximum registration fee amount allowed until a better handle on the staff time involved with the registration process.
- **Council Member White moved, seconded by Council Member Whittington, to authorize the scheduling of a public hearing on January 6, 2025 for a Cannabis Ordinance. The motion carried with Council Members Steinberg, Rohrich, White and Whittington voting in favor.**

7. Personnel Committee Recommendation Regarding Approving Health Insurance Bid

- Administrator Bromeland explained that the City has health insurance through Blue Cross Blue Shield and the rates for 2025 are increasing 14.5%. Due to the steep increase in premiums, a bid was obtained from Minnesota Healthcare Consortium for 2025. Instead of age-based rates, there is a single rate and family rate. If the City were to switch to the Minnesota Healthcare Consortium for 2025, the benefits would not change but the insurance carrier would be Medica instead of BCBS. The total cost savings to the City (employer) by switching to the consortium is approximately \$8,000.
- A perk to joining the consortium is that the City of Eagle Lake will have the opportunity to establish a health and wellness program using an annual budget for worksite wellness, tailored to Eagle Lake's number of contracts. The program is designed not only to enhance employee well-being but also to lower insurance rates. It is a proactive step towards a healthier and productive workforce.
- If a change is made, a Joint Powers agreement would need to be approved.

- Council Member Whittington moved, seconded by Council Member White, to authorize the change of health insurance provider to Medica and to approve the joint powers agreement. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.
8. Resolution Adopting Final Tax Levy Collectible in 2025
- Council Member White moved, seconded by Council Member Rohrich, to approve Resolution 2024-59 Setting the Fiscal Year 2025 Final Property Tax Levy. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.

CITY ADMINISTRATOR REPORT

1. Year to Date Expenditures and Revenues
 - The Expenditure and Revenue reports are in the Council packet for review.
2. Appoint Climate Resiliency Advisory Committee Council Representative
 - The stakeholder committee will identify unique challenges, opportunities, and collaborations during the evaluation phase and at the Master Plan Draft. The stakeholder advisory committee will meet 4 times a throughout the project duration. The next meeting is tentatively scheduled for Tuesday, December 17th with the time still to be determined.
 - Council Member Anthony Whited volunteered to being the Council Representative for this committee.
3. Recap of RCCIP Town Hall Event
 - A Town Hall event was held on November 19th at the Eagle Lake American Legion. Approximately 30 people attended. The next step is for the Core Team to meeting on December 11th at the fire hall to further refine ideas discussed at the town hall. After that, a community action plan will be put together followed by implementation activities.
4. Holiday Lights Contest and Open House
 - The 7th Annual Holiday Lights Contest is underway. Community Members have until December 11th to sign up. Judging will take place between December 16 and December 19, with the winners announced on December 20.
5. SCSC Health and Wellness Program
 - City staff will be meeting with SCSC Health and Wellness reps on January 28 to learn about funds available through SCSC to establish a health and wellness program for employees.
6. Well Site Generator Update
 - CenterPoint Energy has installed a new gas line and meter at the well site for the generator. Once the generator has gone through the startup process, the rental from Ziegler Cat will be returned.
7. Active Adults Group
 - A meeting was recently held with Active Adults organizers. They are busy planning guest speakers and activities, including Bingo up to four times a year, for 2025. A schedule will be posted.

8. Fire Contracts with Townships

- The current contract is set to expire December 31, 2024. There is a one-year automatic renewal provision and given the uncertainty of whether the City will be pursuing a new fire hall in the not-too-distant future, City staff recommends that the agreements be renewed for one year with negotiation taking place in 2025 for years 2026-2028 contracts.

9. Recap of Meeting with Regency Reps.

- A meeting was recently held with representatives from Regency management, City staff, and BECSO staff to talk about ways they can all work together to address nuisance concerns.

COUNCIL REPORTS

1. Council Member Rohrich stated that childcare is a concern and that she has concerns with the referendum that passed, specifically that there would be expansion to accommodate childcare, and this needs to move forward. Ms. Rohrich stated that in April Eagle Lake had 8 home-based childcares and 2 centers and today there are only 5 home-based childcares and 1 one center. The committee is looking at ways to encourage more in-homes childcare and the committee is working with Star Light. She is concerned that the lack of childcare will hurt people wanting to move to Eagle Lake.

Council Member Rohrich also stated she has received a call from a resident who lives on Connie Lane about the issues with Connie Lane and Connie Lane East and that mail is being delivered to the wrong addresses. She stated she feels a conversation is needed with mail carriers, she has concerns with fire and rescue calls, and the nuisance of mail being misdelivered. She asked what the City could do to help correct this and that house numbers need to continue on from where they left off.

2. Council Member White stated he has talked to the school district on behalf of the Park Board about open gym. They have agreed on one night a week, and he is hoping to get another night scheduled. He will meet with district staff and learn of their rules.
3. Council Member Whittington stated he has been involved with the EDA who has been talking more about childcare and that the EDA has approved a holiday mailer to be sent to residents.

Administrator Bromeland stated that the EDA asked to add a business listing to the holiday mailer. This will take time to update and the mailer will be sent out with this information. Because of the time involved with this update, the Holiday Open house at City Hall will be held December 20. Administrator Bromeland also stated that Start Light Childcare is closing effective January 2025 and that staff is working with Start Light to see how the City can help them. Council Member Rohrich stated that Eagle Lake has a shortage of childcare for 200 non-school age children and that this does not include school age children.

Administrator Bromeland explained that per Minnesota Statute section 13D.05, subdivision 3(c), to develop or consider offers for the purchase of land owned by Gary and Kim Hiniker for the purpose of acquiring land to construct a possible future new water treatment plant.

Council Member Whittington moved, seconded by Council Member Rohrich, to move into closed session. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.

Council Member White moved, seconded by Council Member Rohrich, to reopen into a public meeting. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.

ADJOURNMENT

Council Member White moved, seconded by Council Member Whittington, to adjourn the meeting. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.

Garrett Steinberg, Mayor Pro Tem

Kerry Rausch, Deputy City Clerk

CITY OF EAGLE LAKE

*Check Summary Register©

December 2024

Name	Check Date	Check Amt	
10100 Cash			
1866e PERA	12/2/2024	\$2,419.28	BW 12-05-24
1867e WEX HEALTH INC.	12/2/2024	\$142.31	BW 12-05-24
1868e PSN	12/3/2024	\$844.58	November Fees
1869e MN DEPT OF REVENUE	12/5/2024	\$2,073.00	November Sales Tax
1870e WEX HEALTH INC.	12/10/2024	\$13.75	November Fees
1871e AFLAC	12/17/2024	\$49.08	November Premium
1872e PERA	12/17/2024	\$2,384.08	BW 12-19-24
1873e WEX HEALTH INC.	12/17/2024	\$6,236.06	BW 12-19-24
1875e WEX HEALTH INC.	12/20/2024	\$13.75	December Fees
1882e AFLAC	12/27/2024	\$49.08	Demember Premium
46792 BADGER METER	12/2/2024	\$117.88	Hosting Service
46793 BHE COMMUNITY SOLAR LLC	12/2/2024	\$3,903.10	October Chrges
46794 CENTER POINT ENERGY	12/2/2024	\$170.37	
46795 LINDE GAS & EQUIPMENT INC	12/2/2024	\$60.51	October Rental Period
46796 PRINCIPAL FINANCIAL GROUP	12/2/2024	\$164.24	December/January Premium
46797 CHRISTOPHER KENNEDY	12/4/2024	\$351.00	Novmeber Services
46798 CONSOLIDATED COMMUNICATI	12/4/2024	\$296.54	Acct 507-257-3542
46799 GOPHER STATE ONE CALL	12/4/2024	\$75.60	Novmeber Fees
46800 METRONET	12/4/2024	\$703.73	Acct 2222518
46801 MN DEPT OF HEALTH	12/4/2024	\$2,823.00	4th Qtr Service Connection Fee
46802 STAPLES BUSINESS ADVANTA	12/4/2024	\$51.57	Supplies
46803 LINDE GAS & EQUIPMENT INC	12/10/2024	\$60.51	
46804 METRONET	12/10/2024	\$129.95	Acct 1959251
46805 Verizon Wireless	12/10/2024	\$240.06	
46806 WELLS FARGO FINANCIAL SRV	12/10/2024	\$357.84	Bobcat Rental
46807 401 PARKWAY LLC	12/17/2024	\$191.40	Fuel
46808 CASEYS BUSINESS MASTERCA	12/17/2024	\$924.79	
46812 ADP, LLC	12/31/2024	\$385.35	
46813 BADGER METER	12/31/2024	\$118.09	December Hosting Service
46814 BENCO ELECTRIC	12/31/2024	\$524.72	STREET LIGHTING
46815 BHE COMMUNITY SOLAR LLC	12/31/2024	\$1,959.85	Solar Credits
46816 BLUE EARTH COUNTY	12/31/2024	\$316.32	TNT Notices
46817 BOLTON & MENK INC	12/31/2024	\$67,804.08	General Engineering
46818 BOUND TREE MEDICAL LLC	12/31/2024	\$985.52	Medical Supplies
46819 BROMELAND, JENNIFER	12/31/2024	\$254.60	Reimbursement
46820 C & S SUPPLY CO INC	12/31/2024	\$43.47	Stapler
46821 CANON FINANCIAL SERVICES IN	12/31/2024	\$217.00	Contract Charge
46822 CARRIAGE REPAIR INC	12/31/2024	\$138.84	Plow Hoses
46823 CEDAR POINT TOWNHOMES	12/31/2024	\$53,453.38	TIF Payment
46824 CENTER POINT ENERGY	12/31/2024	\$897.58	November Service Period
46825 CITY BUILDING INSPECTION SR	12/31/2024	\$3,069.06	Inspection Services
46826 COMPUTER TECHNOLOGY SOL	12/31/2024	\$2,394.60	VIP Services
46827 CONSOLIDATED COMMUNICATI	12/31/2024	\$296.54	Acct 507-150-0101/0
46828 CRYSTEEL TRUCK EQUIPMENT	12/31/2024	\$36.30	Bearing
46829 DAVIS, EVAN	12/31/2024	\$32.56	Refund Overprmt Final Utility Bill
46830 ELAN FINANCIAL SERVICES	12/31/2024	\$1,355.33	
46831 EMERGENCY APPARATUS	12/31/2024	\$2,254.65	Discharge Valve Kit
46832 FREE PRESS	12/31/2024	\$38.83	Cannabis Ordinance Public Hearing
46833 FRESH START CLEANING AND	12/31/2024	\$100.00	November Services
46834 GENERATOR SYSTEM SERVICE	12/31/2024	\$262.00	Service Call New Unit Start Up on Blue Star
46835 GREAT PLAINS FIRE	12/31/2024	\$1,895.62	InnoTec Tech Rescue
46836 HAWKINS	12/31/2024	\$40.00	Chlorine Cylinders
46837 ISG	12/31/2024	\$4,733.75	Storwater & Community Resilience
46838 KELLYS SWEEP & STRIPE	12/31/2024	\$875.00	CrossWalks and City Hall Striping

11

CITY OF EAGLE LAKE

*Check Summary Register©

December 2024

Name	Check Date	Check Amt	
46839	LANDS END BUSINESS OUTFITT	12/31/2024	\$244.91 Clothing
46840	LJP ENTERPRISES	12/31/2024	\$13,650.54 Sm=1026 Lrg=130
46841	LOFFLER COMPANIES INC	12/31/2024	\$176.00 Contract Rate
46842	CITY OF MANKATO	12/31/2024	\$28,952.29 Sanitary Sewer Charge
46843	MATHESON TRI GAS INC	12/31/2024	\$254.72
46844	MENARDS	12/31/2024	\$817.13
46845	METERING & TECHNOLOGY SOL	12/31/2024	\$70.45 Tools
46846	MN PAVING MATERIALS	12/31/2024	\$1,016.08 1 1/2" Dust Free
46847	MINNESOTA WASTE PROCESSI	12/31/2024	\$8,682.51 November Fees
46848	NAPA AUTO PARTS	12/31/2024	\$151.36 Heat Shrink and Connectors
46849	PLUNKETTS PEST CONTROL	12/31/2024	\$54.19
46850	RENT-N-SAVE	12/31/2024	\$185.00 Park Location
46851	RUBBERECYCLE CORP	12/31/2024	\$1,990.00 Swing Mats
46852	SCHROM CONSTRUCTION	12/31/2024	\$15.00 Refund - Bldg Prtmt 165 & 166 Overpayment
46853	SOUTHERN MN INSPECTION	12/31/2024	\$150.00 Auto Lift Inspection
46854	STAPLES BUSINESS ADVANTA	12/31/2024	\$258.03 Operating Supplies
46855	THINK! INK	12/31/2024	\$69.99 Toner
46856	THUENINCK PROPERTIES	12/31/2024	\$30.43 Utility Bill Refund for 105 Eagle Path #1
46857	VESTIS	12/31/2024	\$360.69 Clothing
46858	VIKING FIRE & SAFETY LLC	12/31/2024	\$43.89 20# ABC Rechargable
46859	Wolf River Construction	12/31/2024	\$71.48 Refund-Overpmt of Final utilitiy bill
46860	ZIEGLER INC	12/31/2024	\$2,638.87
Total Checks			\$229,213.66

CITY OF EAGLE LAKE

*Check Summary Register©

January 2025

	Name	Check Date	Check Amt	
10100	Cash			
46861	401 PARKWAY LLC	1/3/2025	\$342.49	December Fuel
46862	FRESH START CLEANING AND	1/3/2025	\$100.00	December Service
46863	GOPHER STATE ONE CALL	1/3/2025	\$20.25	December Tickets
46864	LINDE GAS & EQUIPMENT INC	1/3/2025	\$61.00	
46865	MENARDS	1/3/2025	\$347.03	Park Supplies
46866	NAPA AUTO PARTS	1/3/2025	\$151.17	Buld, blister pack, mothers renew kit
46867	KERRY RAUSCH	1/3/2025	\$213.73	Mileage Reimbursement 2024
46868	SANCO EQUIPMENT LLC	1/3/2025	\$328.88	Plug and O-Ring
46869	VESTIS	1/3/2025	\$38.55	Clothing
		Total Checks	\$1,603.10	

CITY OF EAGLE LAKE

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Page 1

***Check Summary Register©**

Batch: PAY 01-03-25

	Name	Check Date	Check Amt	
10100	Cash			
46870	BROMELAND, JENNIFER	1/3/2025	\$1,965.89	2025 NLC Congressional Conference Reimbur
46871	COALITION OF GREATER MN CI	1/3/2025	\$6,427.00	2024-2025 Dues
46872	COMPUTER TECHNOLOGY SOL	1/3/2025	\$3,060.25	VIP Agreement
46873	CORNERSTONE STATE BANK-L	1/3/2025	\$169,697.00	Bond Payment, Series 2021B
46874	DELTA DENTAL OF MN	1/3/2025	\$154.14	January Premium
46875	FIRST INDEPENDENT BANK	1/3/2025	\$47,931.25	GO Bond Water Revenue Note, Series 2023A
46876	LEAGUE OF MN CITIES	1/3/2025	\$4,269.00	2025 Dues
46877	METRONET	1/3/2025	\$703.73	Acct 1959304
46878	MJM MEDICAL DIRECTION CON	1/3/2025	\$500.00	2025 Medical Direction
46879	MN POLLUTION CONTROL AGEN	1/3/2025	\$495.00	2025 Wastewater Treatment Basics-Hartman
46880	MN POLLUTION CONTROL AGEN	1/3/2025	\$55.00	Wastewater Certification Exam-Mike Nicklay
46881	MN POLLUTION CONTROL AGEN	1/3/2025	\$585.00	SC/SD Exam Refresher - Mike Nicklay
46882	MN STATE FIRE CHIEF ASSN.	1/3/2025	\$520.00	2025 Membership Renewal - 8 People
46883	MN STATE FIRE DEPT ASSOC.	1/3/2025	\$225.00	2025 MSFDA Membership
46884	MN VALLEY REGIONAL FIREFIG	1/3/2025	\$100.00	2025 Dues
46885	NLC CONGRESSIONAL CITY CO	1/3/2025	\$645.00	Whittington Registration
46886	NORTHLAND TRUST SERVICES	1/3/2025	\$127,830.00	Bond Payment
46887	PRINCIPAL FINANCIAL GROUP	1/3/2025	\$140.02	January/February Premium
46888	U.S. BANK	1/3/2025	\$86,800.00	GO Improvement Bonds Series 2021A
	Total Checks		\$452,103.28	

CITY OF EAGLE LAKE

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Page 1

***Check Summary Register©**

December 2024

	Name	Check Date	Check Amt	
10101	EDA Cash			
490	BROMELAND, JENNIFER	12/31/2024	\$16.08	CGMC Fall Conference
491	ELAN FINANCIAL SERVICES	12/31/2024	\$344.65	Holiday Mailer
		Total Checks	\$360.73	

CITY OF EAGLE LAKE

***Check Summary Register©**

December 2024

	Name	Check Date	Check Amt	
10110	Park- Assigned			
46809	BROMELAND, JENNIFER	12/31/2024	\$13.00	Active Adults Reimbursement
46811	ELAN FINANCIAL SERVICES	12/31/2024	\$39.00	Active Adults Refreshments
	Total Checks		\$52.00	

CITY OF EAGLE LAKE

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Page 1

***Check Summary Register©**

December 2024

	Name	Check Date	Check Amt
10120	Fire Equipment-Assig		
46810	HEIMAN FIRE EQUIPMENT	12/31/2024	\$5,915.49 Nozzles
		Total Checks	\$5,915.49

17

Pay Dates 11/07/2024, 12/05/2024, 12/19/2024, 12/26/2024

Payroll Name	Pay Date	Net Pay
Anderson, Jim	11/07/2024	0.00
Anderson, Jim	12/05/2024	0.00
Anderson, Jim	12/19/2024	0.00
Anderson, Joseph D.	12/19/2024	92.35
Barta, Jodie L	11/07/2024	1,313.09
Barta, Jodie L	12/05/2024	1,313.09
Barta, Jodie L	12/19/2024	1,313.10
Beckmann, Jacob Donald	11/07/2024	1,289.32
Beckmann, Jacob Donald	12/05/2024	1,289.31
Beckmann, Jacob Donald	12/19/2024	1,289.31
Bleess, Hunter J	12/19/2024	1,495.78
Bomstad, Jesse S	12/19/2024	865.35
Bracken, Tony R	12/19/2024	9.23
Bromeland, Jennifer J	11/07/2024	3,034.81
Bromeland, Jennifer J	12/05/2024	3,034.81
Bromeland, Jennifer J	12/19/2024	3,034.76
Hartman, Andrew R	11/07/2024	1,399.37
Hartman, Andrew R	12/05/2024	1,452.24
Hartman, Andrew R	12/19/2024	1,637.79
Heitner, Steven M	12/19/2024	844.41
Johnson, Adam M.	12/19/2024	221.64
Kolles, Spencer D	12/19/2024	1,709.71
MacKrill, Terry D.	12/19/2024	784.57
McCarty, Michael	12/19/2024	267.81
McDonough, Jodi L	12/19/2024	1,784.69
Metcalfe, Ben	12/19/2024	883.56
Nicklay, Michael L	11/07/2024	1,470.97
Nicklay, Michael L	12/05/2024	1,741.05
Nicklay, Michael L	12/19/2024	1,526.64
Niemeier, Nona L	12/19/2024	1,884.59
Olson, Kelsey M	12/19/2024	901.06
Olson, Terry L	12/19/2024	1,832.11
Rausch, Kerry L	11/07/2024	1,432.33
Rausch, Kerry L	12/05/2024	1,464.61
Rausch, Kerry L	12/19/2024	1,496.88
Rock, Zachary A	12/19/2024	1,183.96
Rohrich, Elizabeth K	12/26/2024	277.05
Ruel, Nathan W	11/07/2024	1,380.01
Ruel, Nathan W	12/05/2024	1,327.53
Ruel, Nathan W	12/19/2024	1,286.69
Rueter, Kyle J.	12/19/2024	550.81
Sandey, Steven S.	12/19/2024	2,523.83

18

Payroll Name	Pay Date	Net Pay
Schloesser, Brady Timothy	12/19/2024	1,749.60
Simpson, Vern L	12/19/2024	922.87
Simpson, Vern L	12/26/2024	1,246.08
Steinberg, Garrett R	12/26/2024	277.05
Stenzel, Timothy L	12/19/2024	722.90
Sward, Roger Simon Irvin	12/19/2024	484.84
Talle, Trent D.	12/19/2024	3,285.01
White, Anthony D	12/26/2024	277.05
Whittington, Johnnie L	12/26/2024	277.05
Willette, Christopher B	12/19/2024	1,670.94
Witte, Chad J.	12/19/2024	846.10

19

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-01**

**Resolution Establishing the Following as the Official Depositories for the City of Eagle Lake,
Minnesota**

WHEREAS, Minnesota Statutes require the nomination of a bank depository for Minnesota municipalities; and

WHEREAS, the City of Eagle Lake is a Minnesota municipality; and

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAGLE LAKE,
MINNESOTA:**

The following banks shall be named as official depositories:

- Bank of New York Clearing Services
- Bremer Bank of Mankato, Minnesota
- Citizens Community Federal Bank of Mankato, Minnesota
- Community Bank of Eagle Lake, Minnesota
- Cornerstone State Bank, Eagle Lake, Minnesota
- First National Bank Minnesota of Mankato, Minnesota
- Frandsen Bank and Trust of Mankato, Minnesota
- Huntington Bank of Mankato, Minnesota
- MBIA – 4M Fund and 4M Plus Fund
- Minnesota Valley Federal Credit Union of Mankato, Minnesota
- MinnStar Bank of Mankato, Minnesota
- Odin State Bank, Odin State Bank
- Old National Bank of Mankato, Minnesota
- Pioneer Bank of Mankato, Minnesota
- Progrowth Bank of Mankato, Minnesota
- The Bank of Elk River
- United Prairie Bank of Mankato, Minnesota
- US Bank of Mankato, Minnesota
- Wells Fargo Bank NA of Mankato, Minnesota

Adopted by the City Council of Eagle Lake, Minnesota this 6th day of January 2025.

John Whittington, Mayor

ATTEST:

Jennifer Bromeland, City Administrator

(S E A L)

466

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-02**

Resolution to Designate the City Official Newspaper

WHEREAS, Minnesota Statutes require the City to designate an official newspaper at the first meeting of the year; and

WHEREAS, the City of Eagle Lake City Council has declared the *Mankato Free Press* as the official newspaper in past years; and

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Eagle Lake, Minnesota that the Mankato Free Press is declared as the City's official newspaper.

Adopted by the City Council of Eagle Lake, Minnesota this 6th day of January 2025.

John Whittington, Mayor

ATTEST:

Jennifer Bromeland, City Administrator

(S E A L)

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-03**

**A Resolution to Adopt the 2025 Fee Schedule
for the City of Eagle Lake, Minnesota**

WHEREAS, the City Code allows the City Council to adjust fees for licenses, services, permits, and violations; and

WHEREAS, the City Code establishes the procedures for the issuance of violations, licenses and permits, including the requirement that a fee be paid to the City of Eagle Lake; and

WHEREAS, developing a “City Fee Schedule” allows the city to approve multiple fees for services, licenses, violations and permits more efficiently and effectively.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Eagle Lake, Minnesota, that by adopting the 2025 City Fee Schedule the amounts shall be in effect immediately and shall remain in effect until modified by resolution of the City Council.

Adopted by the City Council of Eagle Lake, Minnesota this 6th day of January 2025.

John Whittington, Mayor

ATTEST:

Jennifer J. Bromeland,
City Administrator

(S E A L)

68

2025 Fee Schedule
City of Eagle Lake

ITEMS	2024 Rates	2025 Rates	NOTES/COMMENTS
BUSINESS LICENSES			
On-Sale Liquor License	\$ 1,500.00	\$ 1,500.00	
Off-Sale Liquor License	\$ 100.00	\$ 100.00	Indicates new fee for 2025
On-Sale Sunday Liquor License	\$ 200.00	\$ 200.00	Indicates items that need to be reconsidered-change to yellow once updated
On-Sale Club Liquor License	\$ 250.00	\$ 250.00	
On-Sale Non-intoxicating Malt Liquor License	\$ 50.00	\$ 50.00	
Off-Sale Non-intoxicating Malt Liquor License	\$ 25.00	\$ 25.00	
Duplicate of any Liquor License	\$ 10.00	\$ 10.00	
Contiguous Areas - On-Sale of Liquor	\$ 100.00	\$ 100.00	
Temporary On-Sale Liquor License	\$ 100.00	\$ 100.00	
Investigation Fee for a New On-Sale Liquor License	\$ 500.00	\$ 500.00	
Investigation Fee for a New Off-Sale Liquor License	\$ 500.00	\$ 500.00	
Investigation Fee for a New On-Sale Non-intoxicating Malt Liquor License	\$ 100.00	\$ 100.00	
Investigation Fee for a New Off-Sale Non-intoxicating Malt Liquor License	\$ 500.00	\$ 500.00	
Investigation Fee for a New Temporary Non-intoxicating Malt Liquor License	\$ 25.00	\$ 25.00	
Public Dance Permit (Annual)	\$ 150.00	\$ 150.00	
Public Dance Permit (Single Event)	\$ 15.00	\$ 15.00	
Liquor Establishment Dance Permit	\$ 150.00	\$ 150.00	
Annual Paño Liquor Fee	\$ 200.00	\$ 200.00	
Peddler's License - Annual license (will not be prorated)	\$ 100 fee with \$50 investigative fee	\$ 100 fee with \$50 investigative fee	
Investigation Fee for a New Adult Use Business License	\$ 500.00	\$ 500.00	
Adult Use Business License	\$ 250.00	\$ 250.00	
Cannabis Initial Retail Registration			
BUILDING PERMIT CHARGES			
Water Connection Fee: Single Family	\$ 500.00	\$ 500.00	
Water Connection Fee: Apartment/Townhome Unit	\$ 250.00	\$ 250.00	per unit
Water Connection Fee: Commercial/Industrial	\$ 500.00	\$ 500.00	Case by case basis
Sewer Connection Fee: Single Family	\$ 400.00	\$ 400.00	
Sewer Connection Fee: Apartment/Townhome Unit	\$ 200.00	\$ 200.00	per unit
Sewer Connection Fee: Commercial/Industrial	\$ 400.00	\$ 400.00	Case by case basis
Water Meter	Cost plus 10%	Cost plus 10%	plus sales tax
Administrative Fee	\$ 15.00	\$ 15.00	
PLANNING AND ZONING FEES			
Plat - Preliminary	\$ 100.00	\$ 100.00	plus \$10 per lot, \$2 per notice
Plat - Final	\$ 100.00	\$ 100.00	plus \$10 per lot, \$2 per notice
Minor Subdivision	\$ 200.00	\$ 200.00	plus \$10 per lot, \$2 per notice
Simple Lot Split	\$ 100.00	\$ 100.00	
Conditional Use Permit	\$ 100.00	\$ 100.00	plus \$2 per notice
Variance	\$ 100.00	\$ 100.00	plus \$2 per notice
Rezoning	\$ 100.00	\$ 100.00	plus \$2 per notice
Street or Utility Vacation	\$ 100.00	\$ 100.00	plus \$2 per notice
Planned Unit Development	\$ 200.00	\$ 200.00	plus \$2 per notice
Zoning Permit	\$ 40.00	\$ 40.00	plus \$2 per notice
Annexation Fee	\$ 500.00	\$ 500.00	
Right-of-Way Permit Fee			
Escrow Account			
TIF & Tax Abatement Escrow	\$ 10,000.00	\$ 10,000.00	
Water Area Charge	\$ 2,000.00	\$ 2,000.00	per acre
Sanitary Sewer Charge	\$ 500.00	\$ 500.00	per acre
M54 - Storm Water Fees			
ESC Permit (Erosion & Sediment Control Permit)	\$ 150.00	\$ 150.00	
Single Family Residence	\$ 150.00	\$ 150.00	
5,000 square feet to 0.5 acres	\$ 250.00	\$ 250.00	
More than 0.5 acres to 1 acre	\$ 350.00	\$ 350.00	
More than 1 acre			
Stormwater Management Permit	\$ 50.00	\$ 50.00	
Less than 1 acre	\$ 100.00	\$ 100.00	
More than 1 acre			
PUBLIC WORKS FEES			
Contract Mowing - outside vendor	20% mark up	20% mark up	
Sidewalk (Snow Removal)	\$ 125/\$150/\$200	\$ 125/\$150/\$200	Based on 1st/2nd/3rd & + time per season

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2025 Fee Schedule
City of Eagle Lake

ITEMS	2024 Rates	2025 Rates	NOTES/COMMENTS
Riding Lawn Mower	\$125/\$150/\$200	\$125/\$150/\$200	Based on 1st/2nd/3rd & + time per season
Weed Control	\$125/\$150/\$200	\$125/\$150/\$200	Based on 1st/2nd/3rd & + time per season
Skid Loader	\$	150.00 \$	per hour/minimum one hour
One-Ton Truck	\$	150.00 \$	per hour/minimum one hour
Man Hours	\$	75.00 \$	per hour/minimum one hour
RENTAL LICENSES			
Residential Rental License (3 year license)			
One-Family or Townhouse Unit	\$	140.00 \$	3 year cycle-The city is charged \$65 for the first 3 units
One-Family or Townhouse Unit	\$	110.00 \$	2 years of 3 year cycle
One-Family or Townhouse Unit	\$	75.00 \$	1 year of 3 year cycle
Apartment Complex - one or two units			
3+ units	\$	40.00 \$	per additional unit-City is charged \$35 for each additional unit
Re-inspection	\$	40.00 \$	City is charged \$35
No Show	\$	40.00 \$	City is charged \$35
Violations			
Temporary Rental License Permit			
First Six (6) Months	\$	80.00 \$	
Second Six (6) Months	\$	50.00 \$	
Third Six (6) Months	\$	50.00 \$	
Transfer of Rental License			One half the the license fee
Rental License Investigative/Background Check			City starting charging for backgrounds for solicitor licenses in 2021.
UTILITY BILL FEES			
Residential Water Rates			Water Fees - Pending recommendation from Shannon Sweeney.
Base Fee	\$	7.01 \$	
0 - 6,999 gallons	\$	5.57 \$	per 1,000 gallons
7,000 - 9,999 gallons	\$	7.40 \$	per 1,000 gallons
10,000 - + gallons	\$	9.24 \$	per 1,000 gallons
Commercial/Industrial Water Rates			
Secondary Meter rate	\$	5.57 \$	per 1,000 gallons
Bulk Water Rates			
Utility Late Fee	\$	25.00 \$	per 1,000 gallons
State Water Connection Fee	\$	0.81 \$	\$5.00 or 5% greater of 2
Failure to Notify of Bank Change Fee	\$	5.00 \$	The State of MN increased this fee.
Water Reconnect Fee - (April 1 - Nov. 30)	\$	100.00 \$	
Winter Reconnect Fee (Dec. 1 - Mar 31)	\$	200.00 \$	
After Hour Reconnect Fee	\$	150.00 \$	
Dishonored Check Fee	\$	30.00 \$	
Sewer Rates			
Base Fee	\$	7.85 \$	per 1,000 gallons - Not sure what % we want to increase these by
Storm Water Drainage Fee	\$	4.94 \$	Sewer Fees - Pending recommendation from Shannon Sweeney.
Refuse Rates	\$	16.64 \$	Storm Water Fees - Pending recommendation from Shannon Sweeney.
Extra 64 Gallon Container	\$	16.64 \$	1-8-24 Council meeting, goes into effect with February billing 2024
Recycling Rates	\$	5.13 \$	17.16 Increase based on increase in cost to City
			1-8-24 Council meeting, goes into effect with February billing 2024
			5.29 Increase based on increase in cost to City
			1-8-24 Council meeting, goes into effect with February billing 2024
RENTAL FACILITY CHARGES			
Ice Rink Rental	\$	\$80 plus tax, State-\$5.50 and County-\$0.40	per hour/\$80 deposit
Ball field Rental			\$35 plus state and county tax per day
Council Chamber Rental Fee			
Private Meeting			\$25 - resident; \$50 - non resident per day
Private Party			\$100 - resident; \$150 - non resident per day
Council Chamber Deposit	\$	250.00 \$	per rental agreement signed
Lake Eagle Pavilion Rental			Only one rental per day
Residents of Eagle Lake	\$	25.00 \$	
Non-Residents	\$	\$100	
Pavilion Deposit - Refundable	\$	\$50	
MISC OFFICE CHARGES			

686

686

2025 Fee Schedule
City of Eagle Lake

ITEMS	2024 Rates	2025 Rates	NOTES/COMMENTS
Assessment Searches	\$ 20.00	\$ 20.00	
Fax	\$2.00 Min. + \$.25 per pg	\$2.00 Min. + \$.25 per pg	fee includes sales tax
Copies	\$0.25 black & \$0.50 color	\$0.25 black & \$0.50 color	fee includes sales tax
ANIMAL LICENSES			
Dog License	\$10/1 yr; \$15/2 yr; \$20/3 yr	\$10/1 yr; \$15/2 yr; \$20/3 yr	
Kennel License	\$ 50.00	\$ 50.00	
FIRE DEPT CHARGES			
Fire Call	\$ 500.00	\$ 500.00	for the 1st hour, \$100.00 per hour up to 10 hrs
10 hrs or more	\$ 500.00	\$ 500.00	per hour
False Alarms	\$ 500.00	\$ 500.00	3 or more in a 12 month period
Motor Vehicle Accident	\$ 300.00	\$ 300.00	per vehicle
ADMINISTRATIVE PENALTIES			
Burn Site Mis-Use			
Curfew violations			
Dog Nuisances/barking			
Dog or Cat Running at Large			
Dogs and Cats, License Required			
Dogs or Cat Waste			
Dogs, Maximum Number-3			
Exhibition Driving			
Inoperable Motor Vehicles			
Junk/Abandoned Motor Vehicles Storing & Parking			
Peddlers License Required			
Public Nuisance			
Public Nuisance Affecting Health			
Public Nuisance Affecting Peace & Safety (Noise)			
ATVs, and Rec. Vehicles			
Sidewalks, Snow, Ice, Dirt and Rubbish			
Snow Emergency Parking Violations			
Snowmobiles			
Travel Trailer, Recreational Vehicle and Trailer Parking			
Weed Elimination/Weeds and tall grass			
Junk Properties			
WORK RELATED EVENTS			
Breakfast	\$8*	\$8*	Itemized receipt required - Pending further review
Lunch	\$14*	\$14*	Itemized receipt required - Pending further review
Dinner	\$20*	\$20*	Itemized receipt required - Pending further review
* = Maximum allowed per day is \$42.00, subject to approval by the City Administrator			

Eliminated in 2024 with contracting police services with BECSO.

LPSC

687

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-04**

**A Resolution Designation of Bank Signatories and Delegating Authority to Make
Electronic Funds Transfers**

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Eagle Lake that the following persons are designated official signatories for the City of Eagle Lake for 2025:

John Whittington, Mayor
Garrett Steinberg, Mayor Pro Tem
Jennifer Bromeland, City Administrator
Kerry Rausch, Deputy Clerk

BE IT FURTHER RESOLVED, by the City Council of the City of Eagle Lake DOES HEREBY DELEGATE AUTHORITY TO MAKE ELECTRONIC FUNDS TRANFERS TO THE Deputy Clerk for the fiscal year 2025.

John Whittington, Mayor

ATTEST:

Jennifer J. Bromeland, City Administrator
(S E A L)

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-5**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of its public recreational services.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
Unknown	\$17

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards refreshments for Active Adults.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 6th day of January 2025.

John Whittington
Mayor

Attested:

Jennifer J. Bromeland
Administrator

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-6**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of general government.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
Mary Weeda	\$250.00
Robert Cords	\$100.00

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards general government public purposes.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 6th day of January 2025.

John Whittington
Mayor

Attested:

Jennifer J. Bromeland
Administrator

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-7**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of its public recreational services.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
Bunk's Card Corner	\$200

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards the Holiday Open House.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 6th day of January 2025.

John Whittington
Mayor

Attested:

Jennifer J. Bromeland
Administrator

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2025-08**

A Resolution Accepting 2025 Pay Rates for Employees

WHEREAS, the City conducted a wage study in 2023 for all City positions and

WHEREAS, the City Council has reviewed the wage scale in 2024 and approved a step increase for all employees that are satisfactorily meeting performance expectations and a cost-of-living adjustment for all employees, and

WHEREAS, the grade and steps listed below are for 2025:

Employee	Grade	Step
Jacob Beckmann	6	2
Nathan Ruel	6	2
Jim Anderson	3	2
Mike Nicklay	8	2
Andrew Hartman	11	2
Jodie Barta	5	3/4*
Kerry Rausch	8	7
Jennifer Bromeland	16	8

*Step increase effective following the completion of one year of service.

NOW THEREFORE BE IT RESOLVED, that the City Council agrees to place employees on the pay scale as presented.

Adopted by the City Council of Eagle Lake, Minnesota this 6th day of January 2025.

John Whittington, Mayor

ATTEST:

Jennifer Bromeland, City Administrator

(S E A L)

2025 pay p	1	2	3	4	5	6	7	8	9	10
Grade 1	\$ 13.00	\$ 13.39	\$ 13.79	\$ 14.20	\$ 14.63	\$ 15.07	\$ 15.52	\$ 15.99	\$ 16.47	\$ 16.96
Grade 2	\$ 14.73	\$ 15.18	\$ 15.63	\$ 16.10	\$ 16.58	\$ 17.08	\$ 17.59	\$ 18.12	\$ 18.66	\$ 19.22
Grade 3	\$ 16.09	\$ 16.57	\$ 17.07	\$ 17.58	\$ 18.11	\$ 18.65	\$ 19.21	\$ 19.79	\$ 20.38	\$ 20.99
Grade 5	\$ 19.89	\$ 20.49	\$ 21.10	\$ 21.73	\$ 22.39	\$ 23.06	\$ 23.75	\$ 24.46	\$ 25.20	\$ 25.95
Grade 6	\$ 23.01	\$ 23.70	\$ 24.41	\$ 25.15	\$ 25.90	\$ 26.68	\$ 27.48	\$ 28.30	\$ 29.15	\$ 30.03
Grade 6	\$ 23.01	\$ 23.70	\$ 24.41	\$ 25.15	\$ 25.90	\$ 26.68	\$ 27.48	\$ 28.30	\$ 29.15	\$ 30.03
Grade 8	\$ 26.73	\$ 27.54	\$ 28.36	\$ 29.21	\$ 30.09	\$ 30.99	\$ 31.92	\$ 32.88	\$ 33.87	\$ 34.88
Grade 8	\$ 26.73	\$ 27.54	\$ 28.36	\$ 29.21	\$ 30.09	\$ 30.99	\$ 31.92	\$ 32.88	\$ 33.87	\$ 34.88
Grade 8	\$ 26.73	\$ 27.54	\$ 28.36	\$ 29.21	\$ 30.09	\$ 30.99	\$ 31.92	\$ 32.88	\$ 33.87	\$ 34.88
Grade 11	\$ 35.20	\$ 36.25	\$ 37.34	\$ 38.46	\$ 39.61	\$ 40.80	\$ 42.03	\$ 43.29	\$ 44.59	\$ 45.92
Grade 16	\$ 42.48				\$ 51.90	\$ 53.46	\$ 55.06	\$ 56.71	\$ 58.41	

**CITY OF EAGLE LAKE
PARK BOARD MEETING
THURSDAY, DECEMBER 12, 2024**

Call to Order

The meeting was called to order by City Administrator Bromeland

Members Present: Don Wesely, Joan Back, Beth Rohrich, and Anthony White

Staff Present: Jennifer Bromeland, and Kerry Rausch

Treasurer's Report

- The treasurer's report was presented.

New Business

1. 2024 Holiday Lights Contest

- As of yesterday, there were 11 addresses entered for the Holiday Lights contest. Community judging will take place December 16-19 which can be done online for the People's Choice award. The park board will provide the judges for the Judge's Choice Award. Community Bank has been contacted as a possible sponsor.

2. Open Gym Update

- Anthony White is meeting with a representative from Community Education on December 19 about open gym. Wednesday nights are the only night available for public use which will be from 6:00 p.m. to 9:00 p.m. for adult basketball. Friday nights for youth open gym are not available due to scheduled basketball events.
- Administrator Bromeland stated that Community Ed and Recreation will have walking available at the school from January 6 through March 19 and that residents need to sign up with Community Education to be able to participate.

3. Winter Park Event

- Discussion included if the Winter Park Event should remain or be changed to a Fall Event. Consensus was that this would be moved to a Fall Event for 2025, possibly the weekend after Labor Day, but a Winter Event could be held in future years if so desired.

4. Park Priorities – 2025

5. The Park Board recommended that the sand volleyball courts in Frazee Park be removed.
6. Other items discussed included a Ninja Warrior themed park which Anthony White will research, the need for repairs of the tennis courts and the possibility of Bolton and Menk providing input, and pond maintenance. Disc golf is no longer under consideration due to needing a dedicated space due to safety concerns. Expanding trails on the eastern side of the community was also discussed as well as on the southern and northern ends of 598 Ave.
7. Park Board members were asked to rank their individual priorities and to look at ways to consolidate items on the list to make it more manageable.

8. Lighting at Ice Rink

Administrator Bromeland stated that the lights are on a timer at the ice rink and that this lighting is good for safety reasons.

Respectfully Submitted,

Kerry Rausch, Deputy Clerk



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Cannabis Ordinance

Attached is a draft cannabis ordinance authored by the City's attorney, Chris Kennedy. The current moratorium expired on January 1, 2025. A public hearing was scheduled this evening for the purpose of enacting an ordinance to implement the provisions of Minnesota Statutes, Chapter 342, and the City's inherent police powers which authorize the City of Eagle Lake to protect the health, safety, and welfare of the City by regulating cannabis businesses within the legal boundaries of the City.

For purposes of providing background, a new law enacted at the end of the 2023 legislative session and amended during the 2024 legislative session legalized adult-use cannabis in Minnesota and established a regulatory framework over the cannabis industry. The new law legalizes the possession, use, manufacturing, and sale of certain cannabis products within the state. It establishes the Office of Cannabis Management (OCM), which is charged with enforcing regulation for the cannabis industry and hemp consumer industry. Municipalities are required to allow operation of cannabis businesses licensed by the State. Once the State license is issued, the City will regulate these businesses locally by issuing a local registration.

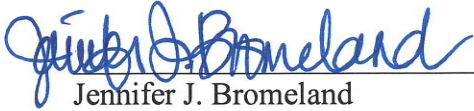
The City shall limit the number of cannabis retail businesses to two (2) and establish minimum buffer requirements such as a cannabis business shall not be located within 1,000 feet of a school, a cannabis business shall not be located within 500 feet of a daycare, a cannabis retail business shall not be located within 500 feet of a residential treatment facility, a cannabis retail business shall not be located within 500 feet of a public park or any attraction that is regularly used by minors including playgrounds and athletic fields and, finally, a cannabis retail business shall not be located within 500 feet of another cannabis retail business.

At least once a year, cities are required to conduct compliance checks of every cannabis and hemp business. A city may impose an initial retail registration fee of \$500 or up to half the amount of the State's license fee, whichever is less. City staff's recommendation is to charge the maximum registration fee amount allowed until we have a better handle on the staff time involved with the registration process.

Due to the length of the ordinance, the City Council may wish to direct staff to proceed with a summary publication in lieu of publishing the entire text. A complete copy of the ordinance is available upon request.

Discussion should ensue.

A motion is needed to approve the adoption of Ordinance 2025-01, with summary publication noted.



Jennifer J. Bromeland
City Administrator

**ORDINANCE NO. 2025-01
CITY OF EAGLE LAKE
BLUE EARTH COUNTY, MINNESOTA**

**AN ORDINANCE CREATING SECTION 13.150 OF THE EAGLE LAKE CITY
CODE CREATING REGULATIONS REGARDING CANNABIS BUSINESSES**

WHEREAS, the City Council of the City of Eagle Lake is the official governing body of the City of Eagle, Minnesota ("the City"); and

WHEREAS, the State of Minnesota has enacted Minnesota Statute Chapter 342 which has legalized cannabis and cannabis businesses; and

WHEREAS, the City Council has reviewed this matter and believes that it is necessary to regulate these businesses; and

WHEREAS, the City Council at its regular meeting of on January 6, 2025, enacted ordinance number 2025-01, revising the Eagle Lake City Code by creating section 13.150 Regulations Regarding Lawful Cannabis Sales.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAGLE LAKE, MINNESOTA, does hereby ordain as follows:

The City Council for the City of Eagle Lake finds and concludes that it is appropriate under Minnesota Statutes, Chapter 342 and its inherent police powers that is appropriate for the City to regulate cannabis businesses within the city limits of the City of Eagle Lake, and that the proposed amendments will promote the community's interest in reasonable stability in zoning for now and in the future, and that the proposed provisions are in the public interest and for the public good.

The City Council for the City of Eagle Lake does hereby amend the provisions of the City Code by enacting Section 13.150 regarding the regulating of cannabis businesses in the city and ordains as follows:

SECTION 13.150 REGULATIONS REGARDING CANNABIS BUSINESSES

Subd. 1. Administration.

1.1. Purpose. The purpose of this ordinance is to implement the provisions of Minnesota Statutes, Chapter 342, and the City's inherent police powers which authorize the City of Eagle Lake to protect the public health, safety and welfare of the City, by regulating cannabis businesses within the legal boundaries of the City.

1.2. Authority and Jurisdiction.

- (a) The City of Eagle Lake has the authority to adopt this ordinance pursuant to Minnesota Statute 342.13 (c), regarding the authority of a local unit of government to adopt reasonable restrictions of the time, place and manner or the operation of a cannabis business.
- (b) Minnesota Statute 342.22, regarding the local registration and enforcement requirements of state-licensed cannabis retail businesses and lower potency hemp edible retail businesses
- (c) Minnesota Statute 152.0263 Sub 5 regarding the use of cannabis in public places
- (d) Minnesota Statute 462.357 regarding the authority of a local authority to adopt zoning ordinances.

1.3 Severability. If any section, clause, provision, or portion of this ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected thereby.

1.4 Enforcement. The City Administrator or his/her designee shall be responsible for the administration and enforcement of this ordinance. Any violation of the provisions of this ordinance or failure to comply with any of its requirements constitutes a misdemeanor and is punishable as defined by law. Violations of the ordinance can occur regardless of whether or not a permit is required for a regulated activity listed in this ordinance.

1.5 Definitions. Unless otherwise noted in this ordinance, words and phrases contained in Minnesota Statute 342.01 and rules promulgated to any of these acts, shall have the same meanings in this ordinance.

(a) **Cannabis Cultivation.** A cannabis business licensed to grow cannabis plants within the approved amount of space from seed or immature plant to mature plant, harvest cannabis flower from mature plant, package and label immature plants and seedlings and cannabis flower for sale to other cannabis businesses, transport cannabis flower to a cannabis manufacturer located on the same premises and to perform other acts as approved by the Office of Cannabis Management.

(b) **Cannabis Retail Business.** A retail location and retail locations of mezzobusinesses with retail operations endorsement, microbusinesses with retail operations endorsement, medical combination businesses operating a retail location, excluding lower-potency hemp edible retailers.

(c) **Cannabis Retailer.** Any person, partnership, firm, corporation or association, foreign or domestic, selling cannabis product to a consumer and not for the purpose of resale in any form.

- (d) **Daycare.** A location licensed with the Minnesota Department of Human Services to provide the care of a child or children in a residence outside of the child (ren)'s own home for gain or otherwise, for any part of a 24-hour day.
- (e) **Lower Potency Hemp Edible.** As defined under Minnesota Statute 342.01, Subd 50.
- (f) **Office of Cannabis Management.** Minnesota Office of Cannabis Management, which may be referred to as "OCM" in this ordinance.
- (g) **Place of Public Accommodation.** A business, accommodation, refreshment, entertainment, recreations, or transportation facility of any kind, whether licensed or not, whose goods, services, facilities, privileges, advantages or accommodations are extended, offered, sold or otherwise made available to member of the general public.
- (h) **Preliminary License Approval.** OCM pre-approval for a cannabis business license for applicants who qualify under OCM rules or Minnesota Statutes.
- (i) **Public Place.** A public park or trail, public street or sidewalk, any enclosed, indoor area used by the general public, including but not limited to, restaurants, bars, any other food or liquor establishment, hospitals, nursing homes, auditoriums, arenas, gyms, meeting rooms, common areas of rental apartment buildings, and other places of public accommodation.
- (j) **Residential Treatment Facility.** As defined under Minnesota Statute 245.462, subd 23.
- (k) **Retail Registration.** An approved registration issued by the City of Eagle Lake to a state-licensed cannabis retail store.
- (l) **School.** A public school as defined by Minnesota Statute 120A.05 or a nonpublic school that meets the requirements under Minnesota Statute 120A.04
- (m) **State License.** An approved license issued by the State of Minnesota's Office of Cannabis Management to a cannabis retail business.

Sub 2. Registration of Cannabis Business.

2.1 Consent to Registering of Cannabis Business. No individual or entity may operate a state licensed cannabis retail business with the City of Eagle Lake without first registering with the City of Eagle Lake.

2.2 Compliance Checks. Prior to the registration of a cannabis business the City shall conduct a preliminary compliance check to ensure compliance with local ordinances.

2.3 Registration and Application Fees. A registration fee, as established in the City of Eagle Lake's fee schedule shall be charged to applicants. The amount of the fee will depend on the type of business license applied for.

2.4 Application Submittal. The City of Eagle Lake shall issue a retail registration to a state-licensed cannabis retail business that adheres to the requirements of Minnesota Statute 342.22. The applicant for retail registration shall complete an application form, as provided by the City. Said form shall contain but not be limited to the following:

- (a) The full name of the property owner and applicant.
- (b) The address, email address, and telephone number of the applicant.
- (c) If the applicant is an entity the names and addresses of any party that owns 25% or more of the entity
- (d) The address and parcel ID for the property which the retail registrations are sought.
- (e) Certification that the applicant complies with the requirements of local ordinances.

The applicant shall submit with the form any application fee that is due, a copy of a valid state license or written notice of OCM license preapproval, a copy of a state licensed identification for an individual or documentation for the Minnesota Secretary of State verifying the entity is in good standing.

Once the application is considered complete, the City shall inform the applicant of this, and the application will be forwarded to the City Administrator or their designee for approval or denial.

The application fee shall be non-refundable once processed.

2.5 Application Approval. A state-licensed cannabis retail business application shall not be approved if the cannabis retail business would exceed the maximum number of registered cannabis retail businesses permitted under **Section 2.6**. A state-licensed cannabis retail application shall not be approved or renewed if the applicant is unable to meet the requirements of this ordinance. A state-licensed cannabis retail business application that meets the requirements of this ordinance shall be approved.

2.6 Annual Compliance Checks. The City of Eagle Lake shall complete at a minimum one compliance check per calendar year of every cannabis business to assess if the business meets age verification requirements as required under Minnesota Statute 342.22 Sub 4(b) and Minnesota Statute 342.24 and this ordinance.

Age verification compliance checks shall involve persons at least 17 years of age but under the age of 21 who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase adult-use cannabis flower, adult use cannabis products, lower-potency hemp-edibles or hemp-derived consumer products under the direct supervision of a law enforcement officer.

A failure of the compliance check will be reported to the OCM.

2.7 Location Change. A state-licensed cannabis retail business shall be required to submit a new application for registration if it seeks to move to a new location within the City of Eagle Lake.

2.8 Renewal of Registration. A state-licensed cannabis retail business shall apply to renew registration on a form provided by the city on an annual basis and shall pay the renewal fee as required under city code.

2.9 Suspension of Registration. The City of Eagle Lake may suspend a cannabis retail business's registration if it violates the ordinance or poses an immediate threat to the health or safety of the public. The City shall immediately notify the cannabis retail business of the grounds for the suspension.

The City shall immediately notify the OCM in writing of the suspension and the grounds for the suspension. OCM will provide the City of Eagle and cannabis retail business a response to the complaint within seven (7) calendar days and perform any necessary inspections within 30 calendar days.

The length of the suspension may be up to thirty (30) days unless the OCM suspends for a longer period of time. The City of Eagle Lake shall take no action on reissuing the license until a determination of the OCM has been made. A business may not make sales to customers if their registration is suspended.

2.10 Civil Penalties. Subject to Minnesota Statute 342.22, sub 5, the City of Eagle Lake may impose a civil penalty as specified in the City's Fee Schedules for registrations violations.

2.11 Limitation of Registrations. The City of Eagle Lake shall limit the number of cannabis retail businesses to two (2).

Sub 3. Requirements for Cannabis Business

3.1 Minimum Buffer Requirements.

- (a) **School.** A cannabis business shall not be located within 1,000 feet of School.
- (b) **Day-Care.** A cannabis business shall not be located with 500 feet of a Day-care.

- (c) **Residential Treatment Facility.** A cannabis retail business shall not be located within 500 feet of a residential treatment facility.
- (d) **Park/Attraction.** A cannabis retail business shall not be located within 500 feet of a public park or any attraction that is regularly used by minors including playgrounds and athletic fields.
- (e) **Cannabis Retail Establishment.** A cannabis retail business shall not be located with 500 feet of another cannabis retail business.

Sub 4. Hours of Operation. Cannabis businesses are limited to retail sale of cannabis, cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products between the hours of 8:00 a.m. and 1:00 a.m., Monday through Saturday and from 10:00 a.m. to 1:00 a.m. on Sunday. No sales will be allowed from 1:00 a.m. to 8:00 a.m. Monday through Saturday and 1:01 a.m. and 10:00 am on Sundays.

Sub 5. License Permit for Temporary Cannabis Events.

5.1 License Required. An event organizer who has received a license and all other permission to hold a temporary event in the City of Eagle may apply for a Temporary Event Cannabis License. They must provide the following:

- (a) The applicant for a temporary cannabis event permit shall complete a form as provided by the city that will require the full name and event organization or organizer and the contact information for the same
- (b) A copy of the OCM cannabis application as submitted to the OCM
- (c) proof of insurance

Sub 6. Zoning and Land Use. Cannabis business will be allowed in the following zoning districts:

6.1 Cannabis Cultivation Business. Cannabis businesses licensed or endorsed for cultivation are permitted as a permitted use in A-1 (Agriculture) Districts.

6.2 Cannabis Manufacturer. Cannabis businesses licensed or endorsed for cannabis manufacture are permitted as a permitted used in H-I Heavy Industrial Districts.

6.3 Hemp Manufacturer. Businesses licensed or endorsed for low-potency hemp edible manufacturing are permitted in Heavy-1 Heavy Industrial Districts and L-1 Light Industrial Districts.

6.4 Wholesale. Businesses licensed or endorsed for wholesale are permitted in L-1 Light Industrial Districts.

6.5 Cannabis Retail. Cannabis businesses licensed or endorsed for cannabis retail are permitted in B-1 Community Business District and B-2 General Business District and a Conditional Use in Parkway Avenue District.

6.6 Cannabis Transportation. Cannabis businesses licensed or endorsed for transportation are permitted in L-1 Light Industrial, B-1 Community Business District, and B-2 General Business District.

6.7 Cannabis Delivery. Cannabis businesses licensed or endorsed for delivery are permitted in B-1 Community Business District and B-2 General Business District.

Sub 7. Use in Public Places.

No person shall use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products in a public place or public accommodation unless the premises is an establishment or an event license to permit on-site consumption of adult use.

Effective date. This section becomes effective on the date of its publication, or upon the publication of the summary of the Ordinance _____, _____ Series as provided by M.S. Section 412-191 Sub 4 as may be amended from time to time, which meets the requirements of M.S. Section 331A.01 Sub 10 as it may be amended from time to time.

PASSED AND ADOPTED by the City Council of the City of Eagle Lake, this 6th day of January, 2025.

John Whittington, Mayor

ATTEST:

Jennifer Bromeland, City Administrator

The Free Press THE LAND MEDIA

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DATE 12/04/24

Client:

CITY OF EAGLE LAKE
PO BOX 159
EAGLE LAKE, MN 56024-0000
(507) 257-3218

ACCOUNT NUMBER: 110586
ACCOUNT REP: DANNY CREEL
ACCOUNT REP PHONE: (507) 344-6351
ACCOUNT REP EMAIL:
DCREEL@MANKATOFREEPRESS.COM

Public Notice
December 17, 2024
PUBLIC HEARING NOTICE
EAGLE LAKE CITY COUNCIL
Notice is hereby given that the City Council of the City of Eagle Lake, Blue Earth County Minnesota, will meet and hold a Public Hearing at 6:00 p.m. at the January 6, 2025 City Council meeting in the Council Chambers located at 705 Parkway Avenue to consider an ordinance creating Section 13.150 of the Eagle Lake City Code enacting regulations regarding cannabis businesses.
Summary. The purpose of the ordinance is to implement the provisions of Minnesota Statutes, Chapter 342, and the City's inherent police powers which authorize the City of Eagle Lake to protect the health, safety, and welfare of the City, by regulating cannabis businesses within the legal boundaries of the City. A copy of the entire ordinance is available at City Hall upon request.
Jennifer J. Bromeland
City Administrator
(507) 257-3218
Email:
jbromeland@eaglelakemn.com

Ad ID: 842070

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705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Pricing for Computer Replacements

Included on the agenda this evening is a quote from Computer Technology Solutions (CTS) for device replacements to ensure Windows 11 compatibility. Sally Comfort, Customer Success Manager with CTS, will be at the meeting to help answer any technical questions that you might have regarding the quote and items included.

A handwritten signature in blue ink that reads "Jennifer J. Bromeland".

Jennifer J. Bromeland
City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Pricing for Computer Replacements

Attached is pricing from Computer Technology Solutions (CTS), the City's IT consultant, for all necessary PC/laptop replacements so that the City's devices will all be upgraded to computers that are Windows 11 compatible totaling \$8,474. The quote includes 2 desktops, monitors, wireless mouse/keyboard, printer, and webcams for public works, 1 desktop and 2 laptops for the fire hall, and 1 desktop for the administrative clerk. Full deployment/installation is included at no additional cost.

To reduce the upfront overall cost, City staff recommends that the laptop assigned to the Community Development Coordinator position be repurposed until that spot is filled resulting in one less device needed to be purchased at this time.

Funds were allocated in line item 101-41600-310 of the 2025 budget for the replacement of devices so that all City issued devices are Windows 11 compatible.

Sally Comfort, Customer Success Manager with CTS, will be at the meeting to help answer any technical questions that you might have regarding the quote and items included.

A motion is necessary to approve the purchase of needed computer replacements for public works, the fire hall, and administrative clerk.


Jennifer J. Bromeland
City Administrator



**COMPUTER
TECHNOLOGY
SOLUTIONS**

Phone: (507)388-3880

Email: info@yourcts.com

Web: www.yourcts.com

Prepared For: Jennifer Bromeland
Company: City of Eagle Lake
Address: 705 Parkway Avenue
 PO Box 159
 Eagle Lake, MN 56024
 United States

Email: jlbromeland@eaglelakemn.com
Phone: (507) 257-3218

QUOTE

Date	Quote #
12/12/24	AAAQ53721-

Terms	Representative	P.O. Number
Net 30 Days	Sally Comfort	

Ln #	Qty	Description	Term	Unit Price	Ext. Price
1		2 Desktops for Public Works - Andrew and Mike:			
2	2	HP Elite Mini 800 G9 Desktop Computer - Intel Core i5 14th Gen i5-14500T - 16 GB - 512 GB SSD - Desktop Mini - Intel Q670 Chip - Windows 11 Pro - Intel UHD Graphics 770 DDR5 SDRAM - English Keyboard - IEEE 802.11ax - 90 W		\$1,327.00	\$2,654.00
3		Dual Monitors and Wireless Mouse/Keyboard for Mike's New Desktop:			
4	2	HP P24H G5 23.8" Full HD LCD Monitor - 16:9 - Black - 24" Class - In-plane Switching (IPS) Technology - Edge LED Backlight - 1920 x 1080 - 16.7 Million Colors - 250 Nit - 5 ms - 75 Hz Refresh Rate - HDMI - VGA - DisplayPort 64W34AA#ABA		\$191.00	\$382.00
5	1	Logitech MK320 Wireless Desktop Combo with Media Shortcuts - USB Wireless RF 2.40 GHz Keyboard - 115 Key - Black - USB Wireless RF Mouse - Optical - Scroll Wheel - Black - Multimedia, Calculator, Media Player, Email Hot Key(s) - AA, AAA - Compatible with Computer for PC - 1		\$28.00	\$28.00
6		Multi-Function Printer, Extra Ink, and Webcams for Public Works:			
7	1	HP 7602 Wired & Wireless Smart Tank Inkjet Multifunction Printer - Color - Copier/Fax/Printer/Scanner - 4800 x 1200 dpi Print - Automatic Duplex Print - Up to 6000 Pages Monthly - Color Flatbed Scanner - 1200 dpi Optical Scan - Color Fax - Gigabit Ethernet Ethernet - Wireless LAN - Apple AirPrint, Mopria, HP Print Service Plugin, Wi-Fi Direct - USB - For Plain Paper Print		\$417.00	\$417.00
8	1	HP 31 Color Original Ink Bottle Combo 3-Pack, - Inkjet - Cyan, Magenta, Yellow - 8000 Pages - High Yield - 3 Pack		\$59.00	\$59.00
9	2	Logitech C920S Webcam - 2.1 Megapixel - 30 fps - USB 3.1 - 1 Each - 1920 x 1080 Video - Auto-focus - 78° Angle - 1.2x Digital Zoom - Microphone - Notebook, Monitor		\$76.00	\$152.00
10		Fire Hall Desktop:			
11	1	HP Elite Mini 800 G9 Desktop Computer - Intel Core i5 14th Gen i5-14500T - 16 GB - 512 GB SSD - Desktop Mini - Intel Q670 Chip - Windows 11 Pro - Intel UHD Graphics 770 DDR5 SDRAM - English Keyboard - IEEE 802.11ax - 90 W		\$1,327.00	\$1,327.00
12		Fire Hall Laptops:			
13	2	Probook 460 G11 U5-125U 16GB 512GB 16in PC Intel U5-125U, WUXGA AG LED UWVA, UMA, Webcam, 16GB DDR5, 512GB SSD, ax6G+BT, 3C		\$1,064.00	\$2,128.00

Ln #	Qty	Description	Term	Unit Price	Ext. Price
		Batt, FPS, W11 Pro64,			
14		Desktop for Jodie:			
15	1	HP Elite Mini 800 G9 Desktop Computer - Intel Core i5 14th Gen i5-14500T - 16 GB - 512 GB SSD - Desktop Mini - Intel Q670 Chip - Windows 11 Pro - Intel UHD Graphics 770 DDR5 SDRAM - English Keyboard - IEEE 802.11ax - 90 W		\$1,327.00	\$1,327.00
16		Deployment of New Computers:			
17	7	Full Workstation Deployment - Andrew, Mike and Nate's machines as well as the 3 at Fire Hall and Jodie's at City Hall		\$0.00	\$0.00

--Replacing Andrew's desktop with a new desktop, replacing Mike's laptop with a new desktop, dual monitors, wireless mouse and keyboard, and replacing Nate's current laptop with NB04 that is currently at City Hall. The two webcams are for Andrew and Mike. Also replacing Jodie's current desktop with a new desktop, and replacing the 3 devices at the Fire Hall with new devices.

Prep:

Install additional RAM and/or storage capacity if applicable.
Configure a new local administrator account with strong credentials.
Install all available Windows updates and remove unnecessary "bloatware".
Join to the customer's directory service if applicable. (Active Directory, Azure Active Directory, etc.)
Create a new user account in the customer's directory service if necessary and configure permissions as directed by client.
Log in as the intended recipient of the system. Configure as a local administrator if directed by client leadership or as dictated by pre-determined procedures.
Install Microsoft Office and endpoint protection as appropriate.
If feasible remotely, install client line of business applications.

Install:

Back up all relevant data and application inventory from the client's existing computer.
Physically install the new hardware, peripherals, and other accessories on-site.
Connect to wired and/or wireless networks as appropriate.
Migrate all files, bookmarks, and general configuration settings as necessary. (Exact replication of settings and user experience not always possible)
Connect to printers and scanners as needed by the client.
Connection to local and/or cloud file sharing resources if necessary.
Install all relevant software and verify functionality.

Follow-up:

Check in with the client to verify they are satisfied with the installation.
Answer questions and troubleshoot any issues that may have been identified since initial installation.

Note: Client responsible for maintaining current versions of software with a valid support subscription where applicable.

Note: Workstation deployment is included at no additional cost for all fully-managed clients.

A downpayment invoice of 75% will be initiated when products are ordered or labor scheduled, whichever comes first. The remaining 25%, including applicable change orders, will invoice upon project completion.

Ln #	Qty	Description	Term	Unit Price	Ext. Price
Recurring Amounts:				\$0.00	
				SubTotal	\$8,474.00
				Sales Tax	\$0.00
				Shipping	\$0.00
				Total	\$8,474.00

Select your preferred payment option / purchase terms*

* If this quote contains lease payment options, the lease options are provided as an estimate only. Final lease payment amount is subject to credit verification and applicable taxes as required by law.

This Order together with the Master Services Agreement and Service Attachments and other terms and conditions identified on Exhibit A, all of which are incorporated herein by reference (collectively, the "Agreement") is between Computer Technology Solutions (sometimes referred to as "we," "us," "our," or "Provider"), and the customer found on the signature block at the end of this Order (sometimes referred to as "you," "your," or "Client"). This Agreement is effective as of the date both parties have signed below (the "Effective Date"). Both Provider and Client are sometimes referred to individually as a "Party", or together as the "Parties". Any capitalized terms in this Order not directly defined are referred to in the applicable documents identified on Exhibit A of this Order. If there is a conflict between this Order, the Master Services Agreement, any Service Attachment, or Exhibit, this Order will control.

By signing or accepting this Order, Client acknowledges, represents, and warrants that it has read and agrees to the terms and conditions identified on Exhibit A to this Order which are incorporated as if fully set forth herein.

The parties hereby agree that electronic signatures to this Order shall be relied upon and will bind them to the obligations stated herein. Each party hereby warrants and represents that it has the express authority to execute this Agreement(s). This Order supersedes all prior negotiations, proposals, orders, agreements and communications between the parties regarding Provider's Services.

Provider may make changes to the Agreement at any time. If there are changes, Provider will revise the date at the top of the document. Provider may or may not provide Client with additional notice regarding such changes. Client should review the terms and conditions regularly. Unless otherwise noted, the amended terms and conditions will be effective immediately, and your continued use of the Services thereafter constitute your acceptance of the changes. If you do not agree to the amended terms and conditions, you must stop using the Services immediately. Please note, you may incur a termination fee or other third-party fees, if applicable.

This quote is valid for 7 days and is subject to change based on product availability, manufacturer promotions, errors and omissions, or other variables beyond the control of CTS.

Signature: _____

Date: _____

Exhibit A

Master Services Agreement

<https://mspterms.live/CTS/MSA>

Services Attachment for Managed Services

<https://mspterms.live/CTS/IT-Services>

Data Processing Agreement

<https://mspterms.live/CTS/DPA>

Service Level Objectives

<https://mspterms.live/CTS/Service-Objectives>

Schedule of Services

<https://mspterms.live/CTS/Schedule-of-Services>

Schedule of Third-Party Services

<https://mspterms.live/CTS/Third-Party-Services>

Service Attachment for Managed Compliance

<https://mspterms.live/CTS/Compliance>

Service Attachment for Access Control

<https://mspterms.live/CTS/Access-Control>

Service Attachment for Video Surveillance

<https://mspterms.live/CTS/Video-Surveillance>



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Cannabis Ordinance

Attached is a draft cannabis ordinance authored by the City's attorney, Chris Kennedy. The current moratorium expired on January 1, 2025. A public hearing was scheduled this evening for the purpose of enacting an ordinance to implement the provisions of Minnesota Statutes, Chapter 342, and the City's inherent police powers which authorize the City of Eagle Lake to protect the health, safety, and welfare of the City by regulating cannabis businesses within the legal boundaries of the City.

For purposes of providing background, a new law enacted at the end of the 2023 legislative session and amended during the 2024 legislative session legalized adult-use cannabis in Minnesota and established a regulatory framework over the cannabis industry. The new law legalizes the possession, use, manufacturing, and sale of certain cannabis products within the state. It establishes the Office of Cannabis Management (OCM), which is charged with enforcing regulation for the cannabis industry and hemp consumer industry. Municipalities are required to allow operation of cannabis businesses licensed by the State. Once the State license is issued, the City will regulate these businesses locally by issuing a local registration.

The City shall limit the number of cannabis retail businesses to two (2) and establish minimum buffer requirements such as a cannabis business shall not be located within 1,000 feet of a school, a cannabis business shall not be located within 500 feet of a daycare, a cannabis retail business shall not be located within 500 feet of a residential treatment facility, a cannabis retail business shall not be located within 500 feet of a public park or any attraction that is regularly used by minors including playgrounds and athletic fields and, finally, a cannabis retail business shall not be located within 500 feet of another cannabis retail business.

At least once a year, cities are required to conduct compliance checks of every cannabis and hemp business. A city may impose an initial retail registration fee of \$500 or up to half the amount of the State's license fee, whichever is less. City staff's recommendation is to charge the maximum registration fee amount allowed until we have a better handle on the staff time involved with the registration process.

Due to the length of the ordinance, the City Council may wish to direct staff to proceed with a summary publication in lieu of publishing the entire text. A complete copy of the ordinance is available upon request.

Discussion should ensue.

A motion is needed to approve the adoption of Ordinance 2025-01, with summary publication noted.



Jennifer J. Bromeland
City Administrator

**ORDINANCE NO. 2025-01
CITY OF EAGLE LAKE
BLUE EARTH COUNTY, MINNESOTA**

**AN ORDINANCE CREATING SECTION 13.150 OF THE EAGLE LAKE CITY
CODE CREATING REGULATIONS REGARDING CANNABIS BUSINESSES**

WHEREAS, the City Council of the City of Eagle Lake is the official governing body of the City of Eagle, Minnesota ("the City"); and

WHEREAS, the State of Minnesota has enacted Minnesota Statute Chapter 342 which has legalized cannabis and cannabis businesses; and

WHEREAS, the City Council has reviewed this matter and believes that it is necessary to regulate these businesses; and

WHEREAS, the City Council at its regular meeting of on January 6, 2025, enacted ordinance number 2025-01, revising the Eagle Lake City Code by creating section 13.150 Regulations Regarding Lawful Cannabis Sales.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAGLE LAKE, MINNESOTA, does hereby ordain as follows:

The City Council for the City of Eagle Lake finds and concludes that it is appropriate under Minnesota Statutes, Chapter 342 and its inherent police powers that is appropriate for the City to regulate cannabis businesses within the city limits of the City of Eagle Lake, and that the proposed amendments will promote the community's interest in reasonable stability in zoning for now and in the future, and that the proposed provisions are in the public interest and for the public good.

The City Council for the City of Eagle Lake does hereby amend the provisions of the City Code by enacting Section 13.150 regarding the regulating of cannabis businesses in the city and ordains as follows:

SECTION 13.150 REGULATIONS REGARDING CANNABIS BUSINESSES

Subd. 1. Administration.

1.1. Purpose. The purpose of this ordinance is to implement the provisions of Minnesota Statutes, Chapter 342, and the City's inherent police powers which authorize the City of Eagle Lake to protect the public health, safety and welfare of the City, by regulating cannabis businesses within the legal boundaries of the City.

1.2. Authority and Jurisdiction.

- (a) The City of Eagle Lake has the authority to adopt this ordinance pursuant to Minnesota Statute 342.13 (c), regarding the authority of a local unit of government to adopt reasonable restrictions of the time, place and manner or the operation of a cannabis business.
- (b) Minnesota Statute 342.22, regarding the local registration and enforcement requirements of state-licensed cannabis retail businesses and lower potency hemp edible retail businesses
- (c) Minnesota Statute 152.0263 Sub 5 regarding the use of cannabis in public places
- (d) Minnesota Statute 462.357 regarding the authority of a local authority to adopt zoning ordinances.

1.3 Severability. If any section, clause, provision, or portion of this ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected thereby.

1.4 Enforcement. The City Administrator or his/her designee shall be responsible for the administration and enforcement of this ordinance. Any violation of the provisions of this ordinance or failure to comply with any of its requirements constitutes a misdemeanor and is punishable as defined by law. Violations of the ordinance can occur regardless of whether or not a permit is required for a regulated activity listed in this ordinance.

1.5 Definitions. Unless otherwise noted in this ordinance, words and phrases contained in Minnesota Statute 342.01 and rules promulgated to any of these acts, shall have the same meanings in this ordinance.

(a) **Cannabis Cultivation.** A cannabis business licensed to grow cannabis plants within the approved amount of space from seed or immature plant to mature plant, harvest cannabis flower from mature plant, package and label immature plants and seedlings and cannabis flower for sale to other cannabis businesses, transport cannabis flower to a cannabis manufacturer located on the same premises and to perform other acts as approved by the Office of Cannabis Management.

(b) **Cannabis Retail Business.** A retail location and retail locations of mezzobusinesses with retail operations endorsement, microbusinesses with retail operations endorsement, medical combination businesses operating a retail location, excluding lower-potency hemp edible retailers.

(c) **Cannabis Retailer.** Any person, partnership, firm, corporation or association, foreign or domestic, selling cannabis product to a consumer and not for the purpose of resale in any form.

- (d) **Daycare.** A location licensed with the Minnesota Department of Human Services to provide the care of a child or children in a residence outside of the child (ren)’s own home for gain or otherwise, for any part of a 24-hour day.
- (e) **Lower Potency Hemp Edible.** As defined under Minnesota Statute 342.01, Subd 50.
- (f) **Office of Cannabis Management.** Minnesota Office of Cannabis Management, which may be referred to as “OCM” in this ordinance.
- (g) **Place of Public Accommodation.** A business, accommodation, refreshment, entertainment, recreations, or transportation facility of any kind, whether licensed or not, whose goods, services, facilities, privileges, advantages or accommodations are extended, offered, sold or otherwise made available to member of the general public.
- (h) **Preliminary License Approval.** OCM pre-approval for a cannabis business license for applicants who qualify under OCM rules or Minnesota Statutes.
- (i) **Public Place.** A public park or trail, public street or sidewalk, any enclosed, indoor area used by the general public, including but not limited to, restaurants, bars, any other food or liquor establishment, hospitals, nursing homes, auditoriums, arenas, gyms, meeting rooms, common areas of rental apartment buildings, and other places of public accommodation.
- (j) **Residential Treatment Facility.** As defined under Minnesota Statute 245.462, subd 23.
- (k) **Retail Registration.** An approved registration issued by the City of Eagle Lake to a state-licensed cannabis retail store.
- (l) **School.** A public school as defined by Minnesota Statute 120A.05 or a nonpublic school that meets the requirements under Minnesota Statute 120A.04
- (m) **State License.** An approved license issued by the State of Minnesota’s Office of Cannabis Management to a cannabis retail business.

Sub 2. Registration of Cannabis Business.

2.1 Consent to Registering of Cannabis Business. No individual or entity may operate a state licensed cannabis retail business with the City of Eagle Lake without first registering with the City of Eagle Lake.

2.2 Compliance Checks. Prior to the registration of a cannabis business the City shall conduct a preliminary compliance check to ensure compliance with local ordinances.

2.3 Registration and Application Fees. A registration fee, as established in the City of Eagle Lake's fee schedule shall be charged to applicants. The amount of the fee will depend on the type of business license applied for.

2.4 Application Submittal. The City of Eagle Lake shall issue a retail registration to a state-licensed cannabis retail business that adheres to the requirements of Minnesota Statute 342.22. The applicant for retail registration shall complete an application form, as provided by the City. Said form shall contain but not be limited to the following:

- (a) The full name of the property owner and applicant.
- (b) The address, email address, and telephone number of the applicant.
- (c) If the applicant is an entity the names and addresses of any party that owns 25% or more of the entity
- (d) The address and parcel ID for the property which the retail registrations are sought.
- (e) Certification that the applicant complies with the requirements of local ordinances.

The applicant shall submit with the form any application fee that is due, a copy of a valid state license or written notice of OCM license preapproval, a copy of a state licensed identification for an individual or documentation for the Minnesota Secretary of State verifying the entity is in good standing.

Once the application is considered complete, the City shall inform the applicant of this, and the application will be forwarded to the City Administrator or their designee for approval or denial.

The application fee shall be non-refundable once processed.

2.5 Application Approval. A state-licensed cannabis retail business application shall not be approved if the cannabis retail business would exceed the maximum number of registered cannabis retail businesses permitted under **Section 2.6**. A state-licensed cannabis retail application shall not be approved or renewed if the applicant is unable to meet the requirements of this ordinance. A state-licensed cannabis retail business application that meets the requirements of this ordinance shall be approved.

2.6 Annual Compliance Checks. The City of Eagle Lake shall complete at a minimum one compliance check per calendar year of every cannabis business to assess if the business meets age verification requirements as required under Minnesota Statute 342.22 Sub 4(b) and Minnesota Statute 342.24 and this ordinance.

Age verification compliance checks shall involve persons at least 17 years of age but under the age of 21 who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase adult-use cannabis flower, adult use cannabis products, lower-potency hemp-edibles or hemp-derived consumer products under the direct supervision of a law enforcement officer.

A failure of the compliance check will be reported to the OCM.

2.7 Location Change. A state-licensed cannabis retail business shall be required to submit a new application for registration if it seeks to move to a new location within the City of Eagle Lake.

2.8 Renewal of Registration. A state-licensed cannabis retail business shall apply to renew registration on a form provided by the city on an annual basis and shall pay the renewal fee as required under city code.

2.9 Suspension of Registration. The City of Eagle Lake may suspend a cannabis retail business's registration if it violates the ordinance or poses an immediate threat to the health or safety of the public. The City shall immediately notify the cannabis retail business of the grounds for the suspension.

The City shall immediately notify the OCM in writing of the suspension and the grounds for the suspension. OCM will provide the City of Eagle and cannabis retail business a response to the complaint within seven (7) calendar days and perform any necessary inspections within 30 calendar days.

The length of the suspension may be up to thirty (30) days unless the OCM suspends for a longer period of time. The City of Eagle Lake shall take no action on reissuing the license until a determination of the OCM has been made. A business may not make sales to customers if their registration is suspended.

2.10 Civil Penalties. Subject to Minnesota Statute 342.22, sub 5, the City of Eagle Lake may impose a civil penalty as specified in the City's Fee Schedules for registrations violations.

2.11 Limitation of Registrations. The City of Eagle Lake shall limit the number of cannabis retail businesses to two (2).

Sub 3. Requirements for Cannabis Business

3.1 Minimum Buffer Requirements.

- (a) **School.** A cannabis business shall not be located within 1,000 feet of School.
- (b) **Day-Care.** A cannabis business shall not be located with 500 feet of a Day-care.

- (c) **Residential Treatment Facility.** A cannabis retail business shall not be located within 500 feet of a residential treatment facility.
- (d) **Park/Attraction.** A cannabis retail business shall not be located within 500 feet of a public park or any attraction that is regularly used by minors including playgrounds and athletic fields.
- (e) **Cannabis Retail Establishment.** A cannabis retail business shall not be located with 500 feet of another cannabis retail business.

Sub 4. Hours of Operation. Cannabis businesses are limited to retail sale of cannabis, cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products between the hours of 8:00 a.m. and 1:00 a.m., Monday through Saturday and from 10:00 a.m. to 1:00 a.m. on Sunday. No sales will be allowed from 1:00 a.m. to 8:00 a.m. Monday through Saturday and 1:01 a.m. and 10:00 am on Sundays.

Sub 5. License Permit for Temporary Cannabis Events.

5.1 License Required. An event organizer who has received a license and all other permission to hold a temporary event in the City of Eagle may apply for a Temporary Event Cannabis License. They must provide the following:

- (a) The applicant for a temporary cannabis event permit shall complete a form as provided by the city that will require the full name and event organization or organizer and the contact information for the same
- (b) A copy of the OCM cannabis application as submitted to the OCM
- (c) proof of insurance

Sub 6. Zoning and Land Use. Cannabis business will be allowed in the following zoning districts:

6.1 Cannabis Cultivation Business. Cannabis businesses licensed or endorsed for cultivation are permitted as a permitted use in A-1 (Agriculture) Districts.

6.2 Cannabis Manufacturer. Cannabis businesses licensed or endorsed for cannabis manufacture are permitted as a permitted used in H-I Heavy Industrial Districts.

6.3 Hemp Manufacturer. Businesses licensed or endorsed for low-potency hemp edible manufacturing are permitted in Heavy-1 Heavy Industrial Districts and L-1 Light Industrial Districts.

6.4 Wholesale. Businesses licensed or endorsed for wholesale are permitted in L-1 Light Industrial Districts.

6.5 Cannabis Retail. Cannabis businesses licensed or endorsed for cannabis retail are permitted in B-1 Community Business District and B-2 General Business District and a Conditional Use in Parkway Avenue District.

6.6 Cannabis Transportation. Cannabis businesses licensed or endorsed for transportation are permitted in L-1 Light Industrial, B-1 Community Business District, and B-2 General Business District.

6.7 Cannabis Delivery. Cannabis businesses licensed or endorsed for delivery are permitted in B-1 Community Business District and B-2 General Business District.

Sub 7. Use in Public Places.

No person shall use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products in a public place or public accommodation unless the premises is an establishment or an event license to permit on-site consumption of adult use.

Effective date. This section becomes effective on the date of its publication, or upon the publication of the summary of the Ordinance _____, _____ Series as provided by M.S. Section 412-191 Sub 4 as may be amended from time to time, which meets the requirements of M.S. Section 331A.01 Sub 10 as it may be amended from time to time.

PASSED AND ADOPTED by the City Council of the City of Eagle Lake, this 6th day of January, 2025.

John Whittington, Mayor

ATTEST:

Jennifer Bromeland, City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Declaring a Vacancy and Next Steps

Council member John Whittington was elected Mayor during the 2024 general election. This means that if he accepts the mayoral seat, the resulting vacancy of the council seat should be filled following the usual process. The vacancy in the council seat occurs automatically when the person who was elected mayor takes the oath and starts their term (the first Monday in January). The council could appoint someone to fill the vacancy any time after that.

According to information available from the League of Minnesota Cities, there is no statutory guidance regarding posting a vacancy or advertising for applicants. It is recommended that the council adopt a resolution declaring the vacancy. The city may determine how best to advertise the vacancy. Common practice is to post the information in the same locations as the city posts other public notices. Many cities ask for applications or letters of interest for the council to consider. The city is not obligated to offer the vacancy to any losing candidates from the most recent election. The council may appoint any individual who is eligible for election to that office. If the council is tied on a vote to fill the vacancy, the mayor makes the appointment.

Two letters of interest have been received by the two candidates that ran for city council – Garrett Lieffring and Nick Lewis – this past election.

The City Council should declare a vacancy and adopt a resolution to that effect. As far as filling the vacancy, the City Council may wish to open it up to the public and review letters of interest prior to making an appointment. While the statute does not seem to prevent you from filling the opening at the meeting this evening, best practice may be to determine the process to fill it and then make an appointment at the February 3 meeting after giving members of the public an opportunity to submit letters of interest.

A handwritten signature in blue ink that reads "Jennifer J. Bromeland".

Jennifer J. Bromeland
City Administrator

RESOLUTION NO. 2025-09

A RESOLUTION ACCEPTING RESIGNATION AND DECLARING A VACANCY.

WHEREAS, John Whittington received the most votes for the position of Mayor during the 2024 election.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAGLE LAKE, MINNESOTA AS FOLLOWS:

1. The council accepts John Whittington's resignation from his council seat which expires on December 31, 2026 so that he can assume the office of Mayor as elected by the voters of Eagle Lake city during the 2024 general election.

The council declares that a vacancy exists on council effective on January 6, 2025.

Passed by the City Council of Eagle Lake, Minnesota this 6 day of January 2025.

John Whittington
Mayor

Attested:

Jennifer J. Bromeland
City Administrator

Jennifer Bromeland

From: Jennifer Bromeland
Sent: Wednesday, November 6, 2024 11:48 AM
To: Garrett Steinberg; Anthony White; Beth Rohrich; John Whittington
Subject: City Council Vacancy Process

Please do not hit reply all. Thank you.

Good Morning, Mayor Pro Tem Steinberg and City Council.

With Council Member John Whittington being elected Mayor, his seat will become vacant once he is sworn in as Mayor on January 6, 2025. The City Council can appoint someone to fill the vacancy any time after that. Please see below for some common questions that come up when there is a vacancy and the process to fill the vacancy.

Listed below are some FAQs:

What if an existing council member is elected as mayor?

If the council member accepts the mayoral seat, the resulting vacancy of the council seat should be filled following the usual process.

When a vacancy occurs, do we have to post it for a certain number of days? What is the application process?

There is no statutory guidance regarding posting a vacancy or advertising for applicants. It is recommended that the council adopt a resolution declaring the vacancy. The city may determine how best to advertise the vacancy. Common practice is to post the information in the same locations as the city posts other public notices. Many cities ask for applications or letters of interest for the council to consider.

When filling a vacancy, is the city obligated to offer the position to any “losing” candidates from the most recent election?

No, the city is not obligated to offer the vacancy to any losing candidates from the most recent election. The council may appoint any individual who is eligible for election to that office.

What if when filling a vacancy, there is a tie vote of the council on who to appoint?

If the council is tied on a vote to fill a vacancy, the mayor makes the appointment.

Please do not hesitate to let me know if any questions. Thank you.

Jennifer J. Bromeland

City Administrator
City of Eagle Lake
705 Parkway Avenue
PO Box 159
Eagle Lake, MN 56024
P: (507) 257-3218



From: Wentworth, Lexi <LWentworth@lmc.org>
Sent: Wednesday, November 6, 2024 11:28 AM
To: Jennifer Bromeland <jbromeland@eaglelakemn.com>
Subject: RE: Research Question Submission

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good morning,

The vacancy in the council seat would occur automatically when the person who was elected mayor takes the oath and starts their term (the first Monday in January). The council could appoint someone to fill the vacancy any time after that.

For more information, please see pages 5-9 of chapter 6 of our Handbook for MN Cities:
<https://www.lmc.org/resources/handbook-for-minnesota-cities-chapter-6-elected-officials-and-council-structure-and-role/>.

I hope that answers your question and please let me know if you need anything further.

Lexi Wentworth (she/her) | **Staff Attorney**
Phone: (651) 281-1246
lwentworth@lmc.org

League of Minnesota Cities | 145 University Ave. West | St. Paul, MN 55103
lmc.org | [Facebook](#) | [X](#) | [LinkedIn](#)

This response is intended to convey general information and should not be taken as legal advice or as a substitute for competent legal guidance. Consult your city attorney for advice regarding specific situations.

From: Shared-Research-Inquiries <Research@lmc.org>
Sent: Wednesday, November 6, 2024 11:13 AM
To: Shared-Research-Inquiries <Research@lmc.org>; jbromeland@eaglelakemn.com
Subject: Research Question Submission

Research Question Submission

Thank you for submitting a research question to the League of Minnesota Cities. The League's Research Staff will begin working on it as soon as possible.



January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Congressional City Conference

Mayor John Whittington and I are requesting authorization to attend the National League of Cities Congressional City Conference, March 8th-12th in Washington, D.C. with the primary driver being to lobby for federal funding for the Water Treatment Plant Project and to learn important skills that can be carried over to lobbying efforts at the local level for issues important to Eagle Lake. This conference brings together more than 2,000 elected and appointed city leaders to focus on the federal policy issues that are important to local governments. There will be 3 days of intense policy and program workshops and then 1 day dedicated to advocating and meeting members of Congress. March 12th is designated as Congressional City Conference Hill Day. Meetings will be coordinated with our U.S. Representative (Brad Finstad) and U.S. Senators (Amy Klobuchar and Tina Smith).

NLC is a bipartisan organization dedicated to helping city leaders build better communities. Throughout the year, NLC advocates for cities and towns in Washington, D.C. through full-time lobbying and grassroots campaigns.

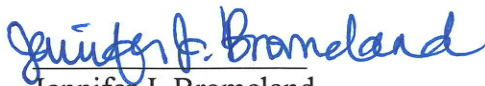
The conference will include sessions and learning opportunities where we can gather takeaways to bring back home on a variety of topics important to our community, such as infrastructure, public safety, community resilience, and federal regulations that will make us a stronger advocate for Eagle Lake. We look forward to networking and learning more about lobbying efforts to secure funding for important projects such as the Water Treatment Plant.

Here is a breakdown of estimated conference costs by person:

Roundtrip Airfare: \$600|Ground Transportation: \$100|Hotel: \$1,600|Meals: \$150|Conference Fee: \$880

The total projected cost associated with attending this conference per person is about \$3,330.

A motion is necessary to authorize attendance at the Congressional City Conference and use of funds in meeting and education for mayor and administration, respectively.

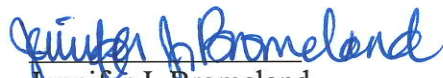

Jennifer J. Bromeland
City Administrator

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Vending Machine Inquiry for Parks

The topic of concessions or lack thereof at Lake Eagle Park has arisen in recent years due to increased activity at the park with ball games and gatherings. A council member recently inquired about the possibility of installing a vending machine at the park to help meet a demand without causing a conflict of interest or generating a profit. Anytime there is a contract involving an elected official and the city, a conflict of interest must be considered. Attached is a letter from legal counsel advising on the matter.

Discussion should ensue and then City staff should be directed accordingly if there is an interest in pursuing a vending machine at the park.



Jennifer J. Bromeland
City Administrator

January 2, 2025

Jennifer Bromeland
City Administrator
705 Parkway
Post Office Box 101
Eagle Lake MN 56024

Re: Vending Machines/Conflict of Interest
File Number: 25-Pending

Dear City Administrator Bromeland:

This letter is in response to your email of this date. In that email you indicate that it is possible that a City Council member may wish to install a vending machine in one of the parks. This potentially creates a conflict of interest for that council member.

The general prohibition is that a public officer who has authority to take part in the making of any sale, lease or contract in their official capacity must not voluntarily have a personal financial interest in the sale, contract or lease or benefit from it personally or financially.¹ The language of the statute would provide that the council member would not be able to take part in the discussion or the vote in any matter in which the council member may have a personal interest. There are a number of exceptions to this rule and one that may apply is that competitive bidding is not required for this potential contract.

In this particular case, the first issue before the City Council is whether or not, it serves the City's (public's) interest in having vending machines in City Parks or on other City property. The Council member would have the appearance of a conflict if not an actual conflict and it would be advisable if they did not participate in this process.

If the Council determined that vending machines are appropriate on any city owned property, they need to then discuss next steps. This would include determining whether they want to accept bids to provide that service or they want city staff to contact a number of providers to see what rent they would be willing to pay to the City for permission to place the vending machines on City Property. The council members would be able to participate in this process, but they would not be able to vote.

If the request is to place the vending machines on City Property without the City receiving any remuneration, this would be unusual, and the Council should make sure to make findings as to

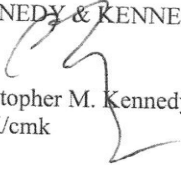
¹ Minn Stat 471.87

why they are allowing the use of city property and the provision of electricity without any remuneration.

Any agreement to allow vending machines on city property will require a contract with the provider that ensures that the provider is indemnifying the city against any risks associated with the machines and ensuring that any damage incurred to the vending machines is the sole responsibility of the of the vendor.

Sincerely,

KENNEDY & KENNEDY



Christopher M. Kennedy
CMK/cmK

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Appraisal

City staff requested proposals for ag land that has been identified as a possible location for a new water treatment facility. Since the City is seeking federal funding, the appraiser selected must have some familiarity with the federal funding process. One of the appraisers contacted has responded that they are unable to submit a proposal due to not having experience completing an appraisal for a project that has federal funding. The other appraiser has not yet submitted a proposal.

We will discuss the next step at the meeting.



Jennifer J. Bromeland
Jennifer J. Bromeland
City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

January 6, 2025

To: Honorable Mayor Whittington and City Council
From: Jennifer J. Bromeland, City Administrator
Re: City Administrator Report

1. Solid Waste Management Open House Notice from Blue Earth County. Attached you will find a notice from Blue Earth County about a Solid Waste Management Plan Open House coming up on Tuesday, January 21 from 4-6 pm. City staff is planning to attend a digital information session held via Microsoft Teams on January 23 at 2 pm.
2. Temporary Agreement for LP Tank at 129 North Agency Street. Attached is a temporary agreement for an LP Tank at 129 North Agency Street. An inspection will need to be completed prior to the agreement being fully executed.
3. YTD Revenue and Expenditure Report for December 2024. Attached is a year-to-date expenditure and revenue report for 2024. The good news is that general fund revenues exceed what was forecasted in 2024, while expenditures are below what was budgeted for 2024.
4. Audit for Year Ending 2024. The City's annual audit is scheduled to take place the week of April 14-18.
5. Community Development Coordinator Position Update and Next Steps. We will discuss the status of the vacant CDC position and possible next steps.
6. Capital Budget Request for Water Treatment Improvements Project. City staff is in the process of updating the capital budget requests for the water treatment improvements project for the upcoming legislative session.


Jennifer J. Bromeland
City Administrator

News Release

01/03/2025

Contact:

Mark Manderfeld, Deputy Director
Property & Environmental Resources Department
Blue Earth County
(507) 304-4251

Solid Waste Management Plan Open House

The Blue Earth County Property and Environmental Resources Department Waste & Recycling Division is seeking public review on proposed changes to the County Solid Waste Management Plan (SWMP). The SWMP is a planning document written by the county every 10-years to comply with Minnesota Statute 115A.46. This document acts as a guide for future waste & recycling management.

An open house event for public comment on changes to the existing waste management system suggested in the new Solid Waste Management Plan will be held on Tuesday, January 21st, 2025, from 4:00 – 6:00 PM in the Historic County Courthouse 3rd Floor conference room. A digital information session on the content presented at the open house will also be held via Microsoft Teams on January 23rd at 2:00 PM.

The open house will include tabling by knowledgeable staff from various County-operated waste management facilities, including the Household Hazardous Waste Facility, the Ponderosa Landfill, and the Blue Earth County Recycling Center. A presentation will also be given on the overall status of the plan and next steps for approval and adoption of the Plan.

For more information about the Solid Waste Management Plan, along with links to the digital Open House, visit the Blue Earth County Website at www.blueearthcountymn.gov/SWMP or call (507)-304-4251.

- END -

CITY OF EAGLE LAKE
2025 Expenditure Budget Worksheet

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
101 GENERAL							
41000 General Government (GENERAL)							
E 101-41000-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-131 Employer Paid Health	\$73,781.72	\$69,500.00	\$64,998.02	\$4,501.98	93.52%	\$75,060.00	
E 101-41000-132 Employer Paid Health Saving	\$22,966.67	\$36,171.00	\$26,243.75	\$9,927.25	72.55%	\$35,150.00	
E 101-41000-133 Employer Paid Dental	\$5,361.16	\$6,596.00	\$3,869.52	\$2,726.48	58.66%	\$7,124.00	
E 101-41000-151 Work Comp Premium	\$22,303.50	\$23,000.00	\$16,069.00	\$6,931.00	69.87%	\$27,893.00	
E 101-41000-300 Professional Svcs (GENERAL)	\$2,271.75	\$2,500.00	\$209.00	\$2,291.00	8.36%	\$2,500.00	
E 101-41000-362 Property & Liability Ins	\$36,205.44	\$25,000.00	\$18,235.00	\$6,765.00	72.94%	\$28,000.00	
E 101-41000-400 CD purchase	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-430 Miscellaneous (GENERAL)	\$3,326.98	\$20,000.00	\$4,687.59	\$15,312.41	23.44%	\$20,000.00	
E 101-41000-433 Dues and Subscriptions	\$11,802.08	\$14,000.00	\$12,264.08	\$1,735.92	87.60%	\$17,000.00	
E 101-41000-438 Meeting & Education	\$0.00	\$0.00	\$125.00	-\$125.00	0.00%	\$0.00	
E 101-41000-445 Summer Sounds	\$6,315.15	\$10,000.00	\$12,464.53	-\$2,464.53	124.65%	\$15,000.00	
E 101-41000-510 Capital Outlay-Actual Expens	\$2,550.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 101-41000-721 Transfer Out	\$0.00	\$0.00	\$9.96	-\$9.96	0.00%	\$0.00	
E 101-41000-740 ESCROW FUNDS RETURNED	-\$0.50	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41000 General Government (GENERAL)	\$186,883.95	\$209,267.00	\$159,175.45	\$50,091.55		\$230,227.00	
41100 City Council							
E 101-41100-100 Wages and Salaries (GENER	\$16,090.00	\$14,400.00	\$14,350.00	\$50.00	99.65%	\$16,400.00	
E 101-41100-108 Video Intern Wages	\$480.00	\$640.00	\$80.00	\$560.00	12.50%	\$500.00	
E 101-41100-121 PERA	\$0.00	\$1,080.00	\$0.00	\$1,080.00	0.00%	\$1,230.00	
E 101-41100-122 FICA	\$1,027.34	\$892.00	\$894.66	-\$2.66	100.30%	\$1,020.00	
E 101-41100-123 Medicare	\$240.27	\$209.00	\$209.24	-\$0.24	100.11%	\$240.00	
E 101-41100-438 Meeting & Education	\$501.38	\$2,000.00	\$836.75	\$1,163.25	41.84%	\$5,000.00	
41100 City Council	\$18,338.99	\$19,221.00	\$16,370.65	\$2,850.35		\$24,390.00	
41200 Mayor							
E 101-41200-100 Wages and Salaries (GENER	\$5,250.00	\$4,800.00	\$3,750.00	\$1,050.00	78.13%	\$5,300.00	
E 101-41200-121 PERA	\$0.00	\$360.00	\$0.00	\$360.00	0.00%	\$400.00	
E 101-41200-122 FICA	\$325.50	\$298.00	\$232.50	\$65.50	78.02%	\$330.00	
E 101-41200-123 Medicare	\$76.15	\$70.00	\$54.39	\$15.61	77.70%	\$77.00	
E 101-41200-438 Meeting & Education	\$1,882.84	\$2,500.00	\$2,389.24	\$110.76	95.57%	\$5,000.00	
41200 Mayor	\$7,534.49	\$8,028.00	\$6,426.13	\$1,601.87		\$11,107.00	
41400 Elections							
E 101-41400-100 Wages and Salaries (GENER	\$481.85	\$2,811.00	\$1,923.17	\$887.83	68.42%	\$600.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41400-122 FICA	\$29.87	\$175.00	\$119.23	\$55.77	68.13%	\$38.00	
E 101-41400-123 Medicare	\$6.99	\$41.00	\$27.89	\$13.11	68.02%	\$8.00	
E 101-41400-430 Miscellaneous (GENERAL)	\$1,883.87	\$2,000.00	\$972.94	\$1,027.06	48.65%	\$2,000.00	
E 101-41400-510 Capital Outlay-Actual Expns	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41400 Elections	\$2,402.58	\$5,027.00	\$3,043.23	\$1,983.77		\$2,646.00	
41500 Administration							
E 101-41500-100 Wages and Salaries (GENER	\$101,846.31	\$98,169.00	\$93,600.05	\$4,568.95	95.35%	\$104,117.00	
E 101-41500-121 PERA	\$7,344.88	\$7,363.00	\$6,995.82	\$367.18	95.01%	\$7,808.00	
E 101-41500-122 FICA	\$4,783.24	\$6,087.00	\$4,957.02	\$1,129.98	81.44%	\$6,456.00	
E 101-41500-123 Medicare	\$1,118.64	\$1,424.00	\$1,159.29	\$264.71	81.41%	\$1,510.00	
E 101-41500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-210 Operating Supplies (GENERAL)	\$11,655.80	\$9,500.00	\$9,168.79	\$331.21	96.51%	\$9,500.00	
E 101-41500-320 Communications (GENERAL)	\$4,531.48	\$6,000.00	\$5,541.89	\$458.11	92.36%	\$6,000.00	
E 101-41500-351 Legal Notices-Public Hearing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-352 Publications	\$548.86	\$1,500.00	\$453.89	\$1,046.11	30.26%	\$1,000.00	
E 101-41500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-430 Miscellaneous (GENERAL)	\$385.80	\$0.00	\$511.01	-\$511.01	0.00%	\$0.00	
E 101-41500-433 Dues and Subscriptions	\$50.00	\$0.00	\$50.00	-\$50.00	0.00%	\$0.00	
E 101-41500-438 Meeting & Education	\$2,476.69	\$5,500.00	\$6,062.57	-\$562.57	110.23%	\$8,000.00	
E 101-41500-510 Capital Outlay-Actual Expns	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-602 Capital Principal	\$1,228.75	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-605 Capital Lease Issued	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-612 Capital Interest	\$25.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41500 Administration	\$135,995.70	\$135,543.00	\$128,500.33	\$7,042.67		\$144,391.00	
41600 Professional							
E 101-41600-300 Professional Svcs (GENERAL)	\$6,276.96	\$27,465.00	\$28,112.30	-\$647.30	102.36%	\$30,000.00	
E 101-41600-301 Auditing and Acct g Services	\$29,900.00	\$32,000.00	\$31,724.00	\$276.00	99.14%	\$35,000.00	
E 101-41600-303 Engineering Fees	\$17,927.37	\$7,500.00	\$45,900.58	-\$38,400.58	612.01%	\$7,500.00	
E 101-41600-304 Legal Fees	\$30,651.39	\$30,000.00	\$9,913.50	\$20,086.50	33.05%	\$25,000.00	
E 101-41600-310 Computer Technical Support	\$42,798.28	\$40,000.00	\$38,375.25	\$1,624.75	95.94%	\$45,000.00	
E 101-41600-311 Buidling Inspector Fees	\$78,864.27	\$35,000.00	\$72,081.16	-\$37,081.16	205.95%	\$40,000.00	
E 101-41600-313 State Surcharge Fee	\$3,496.85	\$1,500.00	\$3,024.36	-\$1,524.36	201.62%	\$1,750.00	
E 101-41600-314 Service Agreements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-315 City History	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-316 Payroll Processing	\$5,907.27	\$6,500.00	\$5,146.51	\$1,353.49	79.18%	\$6,500.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41600-433 Dues and Subscriptions	\$5,105.00	\$5,500.00	\$2,423.00	\$3,077.00	44.05%	\$1,500.00	
41600 Professional	\$220,927.39	\$185,465.00	\$236,700.66	-\$51,235.66		\$192,250.00	
41800 Planning & Zoning Comm. Devel.							
E 101-41800-100 Wages and Salaries (GENERAL)	\$34,758.50	\$54,000.00	\$33,289.63	\$20,710.37	61.65%	\$57,262.00	
E 101-41800-102 Overtime	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$500.00	
E 101-41800-121 PERA	\$0.00	\$4,088.00	\$0.00	\$4,088.00	0.00%	\$4,326.00	
E 101-41800-122 FICA	\$1,611.48	\$3,379.00	\$2,008.68	\$1,370.32	59.45%	\$3,576.00	
E 101-41800-123 Medicare	\$376.87	\$791.00	\$469.77	\$321.23	59.39%	\$836.00	
E 101-41800-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-210 Operating Supplies (GENERAL)	\$50.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-351 Legal Notices-Public Hearing	\$356.55	\$500.00	\$144.51	\$355.49	28.90%	\$500.00	
E 101-41800-430 Miscellaneous (GENERAL)	\$273.00	\$500.00	\$194.59	\$305.41	38.92%	\$500.00	
E 101-41800-438 Meeting & Education	\$916.77	\$2,000.00	\$921.79	\$1,078.21	46.09%	\$2,500.00	
E 101-41800-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41800 Planning & Zoning Comm. Devel.	\$38,343.17	\$65,758.00	\$37,028.97	\$28,729.03		\$70,000.00	
41900 City Hall							
E 101-41900-210 Operating Supplies (GENERAL)	\$358.78	\$1,000.00	\$671.48	\$328.52	67.15%	\$1,500.00	
E 101-41900-220 Repair/Maint (GENERAL)	\$5,050.66	\$6,000.00	\$4,988.33	\$1,011.67	83.14%	\$6,500.00	
E 101-41900-381 Electric Utilities	\$11,967.37	\$12,500.00	\$10,261.91	\$2,238.09	82.10%	\$12,500.00	
E 101-41900-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41900-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$5,000.00	
41900 City Hall	\$17,376.81	\$22,000.00	\$15,921.72	\$6,078.28		\$25,500.00	
42100 Streets							
E 101-42100-100 Wages and Salaries (GENERAL)	\$49,623.05	\$45,180.00	\$42,025.99	\$3,154.01	93.02%	\$47,730.00	
E 101-42100-121 PERA	\$3,126.48	\$3,389.00	\$3,152.05	\$236.95	93.01%	\$3,580.00	
E 101-42100-122 FICA	\$2,334.94	\$2,802.00	\$2,482.80	\$319.20	88.61%	\$2,959.00	
E 101-42100-123 Medicare	\$546.07	\$656.00	\$580.65	\$75.35	88.51%	\$822.00	
E 101-42100-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-151 Work Comp Premium	\$3,619.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-210 Operating Supplies (GENERAL)	\$9,931.39	\$5,500.00	\$6,657.28	-\$1,157.28	121.04%	\$6,500.00	
E 101-42100-212 Fuel	\$9,469.11	\$11,000.00	\$5,585.63	\$5,414.37	50.78%	\$11,000.00	
E 101-42100-220 Repair/Maint (GENERAL)	\$9,419.80	\$8,000.00	\$18,905.23	-\$10,905.23	236.32%	\$8,500.00	
E 101-42100-224 Street Repair-General Mainte	\$75,665.29	\$110,000.00	\$79,947.03	\$30,052.97	72.68%	\$120,000.00	
E 101-42100-300 Professional Svcs (GENERAL)	\$2,933.56	\$5,000.00	\$1,927.50	\$3,072.50	38.55%	\$10,000.00	
E 101-42100-320 Communications (GENERAL)	\$966.17	\$1,500.00	\$808.11	\$691.89	53.87%	\$1,500.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42100-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-381 Electric Utilities	\$1,673.49	\$1,700.00	\$3,688.29	-\$1,988.29	216.96%	\$1,800.00	
E 101-42100-383 Gas Utility	\$666.90	\$1,157.00	\$1,071.42	\$85.58	92.60%	\$1,300.00	
E 101-42100-430 Miscellaneous (GENERAL)	\$1,018.87	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-437 Clothing Allowance	\$870.75	\$750.00	\$850.77	-\$100.77	113.44%	\$800.00	
E 101-42100-438 Meeting & Education	\$1,293.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,500.00	
E 101-42100-510 Capital Outlay-Actual Expns	\$33,178.00	\$124,000.00	\$175,711.60	-\$51,711.60	141.70%	\$66,829.00	
E 101-42100-550 Capital Outlay - Set Aside	\$0.00	\$154,616.00	\$0.00	\$154,616.00	0.00%	\$112,366.00	
E 101-42100-560 Capital Outlay - Sidewalks	\$12,225.00	\$45,000.00	\$0.00	\$45,000.00	0.00%	\$30,000.00	
42100 Streets	\$218,560.87	\$520,250.00	\$343,394.35	\$176,855.65		\$428,186.00	
42110 Street Lighting							
E 101-42110-381 Electric Utilities	\$46,552.22	\$45,000.00	\$31,604.02	\$13,395.98	70.23%	\$54,000.00	
42110 Street Lighting	\$46,552.22	\$45,000.00	\$31,604.02	\$13,395.98		\$54,000.00	
42120 Refuse & Recycling							
E 101-42120-384 Refuse Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-386 Recycling Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-721 Transfer Out	\$0.00	\$0.00	\$0.01	-\$0.01	0.00%	\$0.00	
42120 Refuse & Recycling	\$0.00	\$0.00	\$0.01	-\$0.01		\$0.00	
42200 Police Department							
E 101-42200-100 Wages and Salaries (GENER	\$139,198.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-102 Overtime	\$8,416.07	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-103 Part-Time Police Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-106 TZD Wages	\$8,312.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-107 On Call Police Wages	\$4,842.11	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-109 Blue Earth County	\$16,045.00	\$502,150.00	\$511,187.51	-\$9,037.51	101.80%	\$519,718.00	
E 101-42200-121 PERA	\$28,639.36	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-122 FICA	\$2,110.10	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-123 Medicare	\$2,311.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-210 Operating Supplies (GENERA	\$1,064.67	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-212 Fuel	\$6,115.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-220 Repair/Maint (GENERAL)	\$3,346.93	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-300 Professional Svcs (GENERAL)	\$5,008.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-312 New Officer Hiring/Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-320 Communications (GENERAL)	\$4,735.25	\$0.00	-\$64.98	\$64.98	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	% YTD Budget	2025 Budget	UnderLine
E 101-42200-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-430 Miscellaneous (GENERAL)	\$4,139.58	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-433 Dues and Subscriptions	\$462.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-437 Clothing Allowance	\$1,145.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-438 Meeting & Education	\$3,495.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-510 Capital Outlay-Actual Expns	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-540 Capital Outlay - Seizure	\$54.44	\$0.00	\$1,035.99	-\$1,035.99	0.00%	\$0.00	
E 101-42200-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42200 Police Department	\$239,442.65	\$502,150.00	\$512,158.52	-\$10,008.52		\$519,718.00	
42300 Fire Department							
E 101-42300-100 Wages and Salaries (GENERAL)	\$26,130.00	\$10,000.00	\$39,176.26	-\$29,176.26	391.76%	\$10,000.00	
E 101-42300-104 Calls & Training Wages	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	\$30,000.00	
E 101-42300-121 PERA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-122 FICA	\$1,620.06	\$2,480.00	\$2,391.65	\$88.35	96.44%	\$2,480.00	
E 101-42300-123 Medicare	\$378.89	\$580.00	\$559.34	\$20.66	96.44%	\$580.00	
E 101-42300-124 Fire Relief Payment	\$5,074.00	\$60,000.00	\$70,850.95	-\$10,850.95	118.08%	\$60,000.00	
E 101-42300-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-210 Operating Supplies (GENERAL)	\$22,140.86	\$15,000.00	\$15,477.58	-\$477.58	103.18%	\$25,000.00	
E 101-42300-212 Fuel	\$2,226.85	\$3,300.00	\$2,692.29	\$607.71	81.58%	\$3,500.00	
E 101-42300-220 Repair/Maint (GENERAL)	\$32,752.51	\$30,800.00	\$57,046.86	-\$26,246.86	185.22%	\$38,750.00	
E 101-42300-300 Professional Svcs (GENERAL)	\$5,924.19	\$6,600.00	\$6,172.60	\$427.40	93.52%	\$7,200.00	
E 101-42300-306 Physicals	\$4,124.91	\$4,400.00	\$6,557.36	-\$2,157.36	149.03%	\$6,500.00	
E 101-42300-320 Communications (GENERAL)	\$5,554.63	\$6,600.00	\$5,847.95	\$752.05	88.61%	\$7,200.00	
E 101-42300-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-381 Electric Utilities	\$2,371.42	\$2,750.00	\$2,154.17	\$595.83	78.33%	\$2,750.00	
E 101-42300-383 Gas Utility	\$2,012.53	\$4,400.00	\$2,043.11	\$2,356.89	46.43%	\$4,400.00	
E 101-42300-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-433 Dues and Subscriptions	\$2,077.50	\$2,200.00	\$1,880.00	\$320.00	85.45%	\$2,400.00	
E 101-42300-437 Clothing Allowance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	
E 101-42300-438 Meeting & Education	\$13,697.50	\$16,500.00	\$19,893.11	-\$3,393.11	120.56%	\$18,000.00	
E 101-42300-510 Capital Outlay-Actual Expns	\$24,510.50	\$25,000.00	\$14,072.28	\$10,927.72	56.29%	\$146,723.00	
E 101-42300-520 Fire Dept Equipment-Gambli	\$12,675.83	\$10,000.00	\$8,725.29	\$1,274.71	87.25%	\$30,000.00	
E 101-42300-530 Capital Outlay - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-535 Capital Outlay-Facilities	\$2,500.00	\$27,500.00	\$1,250.00	\$26,250.00	4.55%	\$25,000.00	
E 101-42300-550 Capital Outlay - Set Aside	\$10,847.75	\$136,370.00	\$13,686.75	\$122,683.25	10.04%	\$145,841.00	
42300 Fire Department	\$176,619.93	\$394,480.00	\$270,477.55	\$124,002.45		\$571,324.00	
42400 School Patrol							
E 101-42400-100 Wages and Salaries (GENERAL)	\$5,531.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42400-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42400 School Patrol	\$5,531.86	\$0.00	\$0.00	\$0.00		\$0.00	
42410 Animal Patrol							
E 101-42410-210 Operating Supplies (GENERAL)	\$0.00	\$200.00	\$32.44	\$167.56	16.22%	\$0.00	
E 101-42410-300 Professional Svcs (GENERAL)	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$0.00	
42410 Animal Patrol	\$0.00	\$700.00	\$32.44	\$667.56		\$0.00	
42430 Civil Patrol							
E 101-42430-220 Repair/Maint (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	
E 101-42430-381 Electric Utilities	\$605.95	\$1,000.00	\$601.60	\$398.40	60.16%	\$1,000.00	
E 101-42430-510 Capital Outlay-Actual Expns	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$0.00	
42430 Civil Patrol	\$605.95	\$2,000.00	\$601.60	\$1,398.40		\$3,000.00	
42500 Park & Recreation							
E 101-42500-100 Wages and Salaries (GENERAL)	\$43,375.30	\$47,690.00	\$44,367.21	\$3,322.79	93.03%	\$50,381.00	
E 101-42500-121 PERA	\$3,299.82	\$3,577.00	\$3,327.60	\$249.40	93.03%	\$3,778.00	
E 101-42500-122 FICA	\$2,457.75	\$2,957.00	\$2,621.17	\$335.83	88.64%	\$3,123.00	
E 101-42500-123 Medicare	\$574.84	\$692.00	\$613.00	\$79.00	88.58%	\$730.00	
E 101-42500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-210 Operating Supplies (GENERAL)	\$7,847.89	\$12,000.00	\$11,722.71	\$277.29	97.69%	\$15,000.00	
E 101-42500-212 Fuel	\$6,190.63	\$5,900.00	\$4,363.87	\$1,536.13	73.96%	\$6,000.00	
E 101-42500-220 Repair/Maint (GENERAL)	\$11,736.41	\$11,000.00	\$9,557.71	\$1,442.29	86.89%	\$15,000.00	
E 101-42500-300 Professional Svcs (GENERAL)	\$30,475.00	\$42,500.00	\$28,742.03	\$13,757.97	67.63%	\$65,000.00	
E 101-42500-320 Communications (GENERAL)	\$1,067.97	\$1,500.00	\$1,199.78	\$300.22	79.99%	\$1,500.00	
E 101-42500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-381 Electric Utilities	\$5,077.19	\$6,000.00	\$6,719.63	-\$719.63	111.99%	\$6,000.00	
E 101-42500-383 Gas Utility	\$926.02	\$1,500.00	\$1,071.41	\$428.59	71.43%	\$1,500.00	
E 101-42500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-430 Miscellaneous (GENERAL)	\$759.76	\$1,500.00	\$0.00	\$1,500.00	0.00%	\$1,500.00	
E 101-42500-437 Clothing Allowance	\$900.79	\$0.00	\$850.79	-\$850.79	0.00%	\$0.00	
E 101-42500-438 Meeting & Education	\$18.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-510 Capital Outlay-Actual Expns	\$93,018.20	\$13,260.00	\$17,720.01	-\$4,460.01	133.64%	\$0.00	
E 101-42500-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$14,441.00	
E 101-42500-570 Capital Outlay - Park Board	\$527.15	\$50,000.00	\$190,531.82	-\$140,531.82	381.06%	\$50,000.00	
E 101-42500-572 Active Community	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42500 Park & Recreation	\$208,252.72	\$210,076.00	\$323,408.74	-\$113,332.74		\$233,953.00	
101 GENERAL	\$1,523,369.28	\$2,324,965.00	\$2,084,844.37	\$240,120.63		\$2,510,692.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
201 STORM WATER DRAINAGE							
00000 No Department							
E 201-00000-100 Wages and Salaries (GENERAL)	\$21,762.59	\$23,458.00	\$22,087.68	\$1,370.32	94.16%	\$24,827.00	
E 201-00000-121 PERA	\$1,682.18	\$1,762.00	\$1,653.94	\$108.06	93.87%	\$1,864.00	
E 201-00000-122 FICA	\$1,176.13	\$1,455.00	\$1,241.24	\$213.76	85.31%	\$1,539.00	
E 201-00000-123 Medicare	\$275.07	\$340.00	\$290.29	\$49.71	85.38%	\$360.00	
E 201-00000-131 Employer Paid Health	\$0.00	\$7,595.00	\$0.00	\$7,595.00	0.00%	\$6,460.00	
E 201-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 201-00000-133 Employer Paid Dental	\$0.00	\$600.00	\$0.00	\$600.00	0.00%	\$438.00	
E 201-00000-210 Operating Supplies (GENERAL)	\$1,816.64	\$1,500.00	\$971.82	\$528.18	64.79%	\$2,000.00	
E 201-00000-212 Fuel	\$1,910.92	\$2,000.00	\$1,832.51	\$167.49	91.63%	\$2,500.00	
E 201-00000-220 Repair/Maint (GENERAL)	\$6,231.47	\$9,250.00	\$7,268.68	\$1,981.32	78.58%	\$10,000.00	
E 201-00000-300 Professional Svcs (GENERAL)	\$3,837.69	\$20,000.00	\$51,200.02	-\$31,200.02	256.00%	\$68,680.00	
E 201-00000-320 Communications (GENERAL)	\$2,435.89	\$800.00	\$994.56	-\$194.56	124.32%	\$800.00	
E 201-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$500.00	
E 201-00000-437 Clothing Allowance	\$870.79	\$750.00	\$850.81	-\$100.81	113.44%	\$800.00	
E 201-00000-438 Meeting & Education	\$1,143.00	\$2,000.00	\$20.00	\$1,980.00	1.00%	\$2,500.00	
E 201-00000-510 Capital Outlay-Actual Expns	\$11,004.00	\$11,000.00	\$153.00	\$10,847.00	1.39%	\$11,000.00	
E 201-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 201-00000-721 Transfer Out	\$0.00	\$8,892.00	\$0.00	\$8,892.00	0.00%	\$9,336.00	
00000 No Department	\$54,906.15	\$101,402.00	\$88,564.55	\$12,837.45		\$153,604.00	
201 STORM WATER DRAINAGE	\$54,906.15	\$101,402.00	\$88,564.55	\$12,837.45		\$153,604.00	
202 RECYCLING UTILITY							
00000 No Department							
E 202-00000-386 Recycling Collection Expense	\$60,091.17	\$60,503.00	\$67,076.00	-\$6,573.00	110.86%	\$60,503.00	
E 202-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$60,091.17	\$60,503.00	\$67,076.00	-\$6,573.00		\$60,503.00	
202 RECYCLING UTILITY	\$60,091.17	\$60,503.00	\$67,076.00	-\$6,573.00		\$60,503.00	
203 REFUSE UTILITY							
00000 No Department							
E 203-00000-105 Board & Commission Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 203-00000-384 Refuse Collection Expense	\$171,969.28	\$167,310.00	\$217,667.26	-\$50,357.26	130.10%	\$167,310.00	
E 203-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$171,969.28	\$167,310.00	\$217,667.26	-\$50,357.26		\$167,310.00	
203 REFUSE UTILITY	\$171,969.28	\$167,310.00	\$217,667.26	-\$50,357.26		\$167,310.00	
206 ECONOMIC DEVELOPMENT AUTHORITY							

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
00000 No Department							
E 206-00000-300 Professional Svcs (GENERAL)	\$15,840.16	\$0.00	\$0.00	\$0.00	0.00%	\$15,000.00	
E 206-00000-430 Miscellaneous (GENERAL)	\$429.09	\$500.00	\$380.29	\$119.71	76.06%	\$500.00	
E 206-00000-433 Dues and Subscriptions	\$7,187.58	\$8,084.00	\$8,051.58	\$32.42	99.60%	\$9,127.00	
E 206-00000-438 Meeting & Education	\$202.64	\$100.00	\$188.06	-\$88.06	188.06%	\$250.00	
E 206-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$23,659.47	\$8,684.00	\$8,619.93	\$64.07		\$24,877.00	
206 ECONOMIC DEVELOPMENT AUTHORITY	\$23,659.47	\$8,684.00	\$8,619.93	\$64.07		\$24,877.00	
207 EDA REVOLVING LOAN FUND							
00000 No Department							
E 207-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-450 Loan Forgiveness	\$515.80	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-497 EDA Loan Issuance	\$3,297.36	\$0.00	\$10,294.69	-\$10,294.69	0.00%	\$0.00	
E 207-00000-498 Loan Payment to Blue Earth	\$0.00	\$1,206.00	\$1,182.78	\$23.22	98.07%	\$1,206.00	
E 207-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$3,813.16	\$1,206.00	\$11,477.47	-\$10,271.47		\$1,206.00	
207 EDA REVOLVING LOAN FUND	\$3,813.16	\$1,206.00	\$11,477.47	-\$10,271.47		\$1,206.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
00000 No Department							
E 208-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
00000 No Department							
E 221-00000-300 Professional Svcs (GENERAL)	\$1,053.21	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 221-00000-352 Publications	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 221-00000-442 Tax Increment Payment	\$98,810.22	\$94,592.00	\$106,906.77	-\$12,314.77	113.02%	\$94,592.00	
E 221-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$99,863.43	\$95,646.00	\$107,775.58	-\$12,129.58		\$95,646.00	
221 TAX INCREMENT DIST. 1-2 CEDAR	\$99,863.43	\$95,646.00	\$107,775.58	-\$12,129.58		\$95,646.00	
222 TAX ABATEMENT-AUTUMN WIND							
00000 No Department							
E 222-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 222-00000-443 Tax Abatement Payment	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00	100.00%	\$0.00	
00000 No Department	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
222 TAX ABATEMENT-AUTUMN WIND	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
00000 No Department							
E 223-00000-430 Miscellaneous (GENERAL)	\$1,053.22	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 223-00000-721 Transfer Out	\$0.00	\$0.00	\$44,560.00	-\$44,560.00	0.00%	\$0.00	
00000 No Department	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
224 TIF 3-2 FOX MEADOWS							
00000 No Department							
E 224-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$868.81	-\$868.81	0.00%	\$0.00	
E 224-00000-442 Tax Increment Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
250 AMERICA RESCUE PLAN							
00000 No Department							
E 250-00000-210 Operating Supplies (GENERA	\$153,303.29	\$0.00	\$82,854.33	-\$82,854.33	0.00%	\$0.00	
E 250-00000-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$1,496.96	-\$1,496.96	0.00%	\$0.00	
E 250-00000-721 Transfer Out	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
250 AMERICA RESCUE PLAN	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
255 PUBLIC SAFETY AID							
00000 No Department							
E 255-00000-210 Operating Supplies (GENERA	\$0.00	\$0.00	\$118,381.58	-\$118,381.58	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$118,381.58	-\$118,381.58		\$0.00	
255 PUBLIC SAFETY AID	\$0.00	\$0.00	\$118,381.58	-\$118,381.58		\$0.00	
326 PFA							
00000 No Department							
E 326-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 326-00000-601 Debt Srv Bond Principal	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	100.00%	\$28,000.00	
E 326-00000-611 Bond Interest	\$3,877.48	\$3,418.00	\$3,417.44	\$0.56	99.98%	\$3,418.00	
E 326-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	
326 PFA	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	
330 2ND, LINDA, STORM 2017A CROSSO							

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
00000 No Department							
E 330-00000-300 Professional Svcs (GENERAL)	\$985.00	\$435.00	\$1,045.00	-\$610.00	240.23%	\$435.00	
E 330-00000-430 Miscellaneous (GENERAL)	\$495.00	\$495.00	\$300.00	\$195.00	60.61%	\$495.00	
E 330-00000-601 Debt Srv Bond Principal	\$55,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00%	\$60,000.00	
E 330-00000-611 Bond Interest	\$8,638.75	\$8,130.00	\$7,485.00	\$645.00	92.07%	\$8,130.00	
E 330-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
331 CSAH 27/AGENCY ST 2021A							
00000 No Department							
E 331-00000-300 Professional Svcs (GENERAL)	\$500.00	\$750.00	\$500.00	\$250.00	66.67%	\$750.00	
E 331-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 331-00000-601 Debt Srv Bond Principal	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00%	\$80,000.00	
E 331-00000-611 Bond Interest	\$14,080.00	\$18,390.00	\$13,760.00	\$4,630.00	74.82%	\$18,390.00	
00000 No Department	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
331 CSAH 27/AGENCY ST 2021A	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
332 FACILITIES 2021B							
00000 No Department							
E 332-00000-300 Professional Svcs (GENERAL)	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-601 Debt Srv Bond Principal	\$188,000.00	\$162,000.00	\$162,000.00	\$0.00	100.00%	\$162,000.00	
E 332-00000-611 Bond Interest	\$12,210.00	\$10,285.00	\$10,285.00	\$0.00	100.00%	\$10,285.00	
00000 No Department	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
332 FACILITIES 2021B	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
335 WATER TOWER REHAB 2023							
00000 No Department							
E 335-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-611 Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
00000 No Department							
E 431-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 431-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
00000 No Department							
E 435-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$168,742.00	-\$168,742.00	0.00%	\$0.00	
E 435-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
601 WATER FUND							
00000 No Department							
E 601-00000-100 Wages and Salaries (GENERAL)	\$83,222.40	\$127,328.00	\$119,679.48	\$7,648.52	93.99%	\$134,381.00	
E 601-00000-121 PERA	\$9,096.63	\$9,550.00	\$8,962.55	\$587.45	93.85%	\$10,105.00	
E 601-00000-122 FICA	\$6,392.04	\$7,894.00	\$6,752.28	\$1,141.72	85.54%	\$8,354.00	
E 601-00000-123 Medicare	\$1,494.91	\$1,846.00	\$1,579.14	\$266.86	85.54%	\$1,953.00	
E 601-00000-131 Employer Paid Health	\$18,396.74	\$30,377.00	\$16,208.14	\$14,168.86	53.36%	\$25,843.00	
E 601-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-133 Employer Paid Dental	\$1,340.29	\$2,399.00	\$967.42	\$1,431.58	40.33%	\$1,755.00	
E 601-00000-142 Unemployment Benefit Paym	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-151 Work Comp Premium	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 601-00000-190 Pension Expense	\$3,682.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-210 Operating Supplies (GENERAL)	\$68,310.75	\$55,000.00	\$40,837.58	\$14,162.42	74.25%	\$57,000.00	
E 601-00000-212 Fuel	\$1,224.54	\$1,000.00	\$407.32	\$592.68	40.73%	\$1,000.00	
E 601-00000-220 Repair/Maint (GENERAL)	\$9,431.75	\$22,000.00	\$22,892.77	-\$892.77	104.06%	\$22,000.00	
E 601-00000-300 Professional Svcs (GENERAL)	\$33,582.69	\$30,000.00	\$341,250.09	-\$311,250.09	1137.50%	\$32,000.00	
E 601-00000-320 Communications (GENERAL)	\$6,237.77	\$4,000.00	\$10,646.78	-\$6,646.78	266.17%	\$7,500.00	
E 601-00000-362 Property & Liability Ins	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 601-00000-381 Electric Utilities	\$27,581.66	\$23,000.00	\$18,680.77	\$4,319.23	81.22%	\$25,300.00	
E 601-00000-383 Gas Utility	\$1,453.11	\$2,500.00	\$1,553.71	\$946.29	62.15%	\$2,750.00	
E 601-00000-420 Depreciation	\$61,654.45	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-430 Miscellaneous (GENERAL)	\$13,449.78	\$0.00	\$110.00	-\$110.00	0.00%	\$0.00	
E 601-00000-433 Dues and Subscriptions	\$433.00	\$500.00	\$420.00	\$80.00	84.00%	\$500.00	
E 601-00000-437 Clothing Allowance	\$870.87	\$750.00	\$850.83	-\$100.83	113.44%	\$800.00	
E 601-00000-438 Meeting & Education	\$18.00	\$2,500.00	\$1,437.96	\$1,062.04	57.52%	\$2,500.00	
E 601-00000-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-441 State Sales Tax	\$5,232.00	\$0.00	\$2,791.00	-\$2,791.00	0.00%	\$2,500.00	
E 601-00000-444 County Sales Tax	\$478.00	\$150.00	\$296.00	-\$146.00	197.33%	\$500.00	

Account Descr	2023 Amt	2024 Budget	YTD Amt	2024 Balance	%YTD Budget	2025 Budget	UnderLine
E 601-00000-499 Amortization Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-510 Capital Outlay-Actual Expens	\$18,242.65	\$11,000.00	\$23,174.95	-\$12,174.95	210.68%	\$11,000.00	
E 601-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 601-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$39,000.00	-\$39,000.00	0.00%	\$0.00	
E 601-00000-611 Bond Interest	\$16,203.48	\$0.00	\$16,593.75	-\$16,593.75	0.00%	\$0.00	
E 601-00000-721 Transfer Out	\$49,999.99	\$176,849.00	-\$0.01	\$176,849.01	0.00%	\$178,293.00	
00000 No Department	\$467,284.13	\$542,394.00	\$692,244.51	-\$149,850.51		\$563,597.00	
601 WATER FUND	\$467,284.13	\$542,394.00	\$692,244.51	-\$149,850.51		\$563,597.00	
602 SEWER FUND							
00000 No Department							
E 602-00000-100 Wages and Salaries (GENER	\$84,368.38	\$127,328.00	\$119,672.55	\$7,655.45	93.99%	\$134,381.00	
E 602-00000-121 PERA	\$9,094.53	\$9,550.00	\$8,961.85	\$588.15	93.84%	\$10,105.00	
E 602-00000-122 FICA	\$6,390.65	\$7,894.00	\$6,751.95	\$1,142.05	85.53%	\$8,354.00	
E 602-00000-123 Medicare	\$1,494.59	\$1,846.00	\$1,579.08	\$266.92	85.54%	\$1,953.00	
E 602-00000-131 Employer Paid Health	\$18,396.74	\$30,377.00	\$16,208.09	\$14,168.91	53.36%	\$25,843.00	
E 602-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-133 Employer Paid Dental	\$1,340.27	\$2,399.00	\$967.31	\$1,431.69	40.32%	\$1,755.00	
E 602-00000-151 Work Comp Premium	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 602-00000-190 Pension Expense	\$3,457.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-210 Operating Supplies (GENERA	\$5,529.79	\$7,000.00	\$6,238.51	\$761.49	89.12%	\$7,500.00	
E 602-00000-212 Fuel	\$999.54	\$1,000.00	\$105.94	\$894.06	10.59%	\$1,000.00	
E 602-00000-220 Repair/Maint (GENERAL)	\$10,507.80	\$18,000.00	\$4,905.34	\$13,094.66	27.25%	\$18,000.00	
E 602-00000-300 Professional Svcs (GENERAL)	\$31,625.85	\$35,000.00	\$30,984.31	\$4,015.69	88.53%	\$39,000.00	
E 602-00000-320 Communications (GENERAL)	\$4,156.99	\$4,000.00	\$4,072.21	-\$72.21	101.81%	\$4,000.00	
E 602-00000-362 Property & Liability Ins	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 602-00000-381 Electric Utilities	\$11,123.07	\$12,000.00	\$10,319.96	\$1,680.04	86.00%	\$13,200.00	
E 602-00000-383 Gas Utility	\$926.06	\$2,000.00	\$1,071.46	\$928.54	53.57%	\$2,200.00	
E 602-00000-385 Mankato User Charge Fee	\$218,555.21	\$218,324.00	\$247,081.37	-\$28,757.37	113.17%	\$218,324.00	
E 602-00000-420 Depreciation	\$47,944.17	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-433 Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-437 Clothing Allowance	\$870.90	\$750.00	\$850.83	-\$100.83	113.44%	\$800.00	
E 602-00000-438 Meeting & Education	\$888.09	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 602-00000-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-510 Capital Outlay-Actual Expens	-\$20,061.87	\$11,000.00	\$31,581.73	-\$20,581.73	287.11%	\$11,000.00	
E 602-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 602-00000-721 Transfer Out	\$50,000.00	\$50,000.00	\$0.11	\$49,999.89	0.00%	\$50,000.00	
00000 No Department	\$517,622.17	\$574,719.00	\$508,504.60	\$66,214.40		\$587,478.00	
602 SEWER FUND	\$517,622.17	\$574,719.00	\$508,504.60	\$66,214.40		\$587,478.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
	\$3,604,614.98	\$4,285,690.00	\$4,607,243.20	-\$321,553.20		\$4,537,870.00	

CITY OF EAGLE LAKE
2025 Revenue Budget Worksheet

Account Descr	2023 Amt	2024 Budget	YTD Amt	YTD Balance	2024 % of Budget	2024 Budget	UnderLine
101 GENERAL							
R 101-31000 Property Taxes	\$776,620.98	\$945,045.00	\$940,037.99	\$5,007.01	99.47%	\$1,130,646.00	
R 101-32100 Business Licenses	\$3,075.00	\$3,000.00	\$7,725.00	-\$4,725.00	257.50%	\$3,500.00	
R 101-32210 Building Permits	\$141,357.24	\$75,000.00	\$74,713.40	\$286.60	99.62%	\$75,000.00	
R 101-32211 Surcharge - Flat Fee	\$236.50	\$100.00	\$130.00	-\$30.00	130.00%	\$100.00	
R 101-32212 Surcharge - Value	\$6,811.00	\$1,500.00	\$2,910.50	-\$1,410.50	194.03%	\$1,500.00	
R 101-32213 Surcharge - Plumbing	\$63.00	\$75.00	\$11.00	\$64.00	14.67%	\$75.00	
R 101-32214 Surcharge - Mechanical	\$63.00	\$75.00	\$12.00	\$63.00	16.00%	\$75.00	
R 101-32215 Surcharge - Other	\$6.00	\$10.00	\$3.00	\$7.00	30.00%	\$10.00	
R 101-32220 Zoning Permit	\$1,200.00	\$1,150.00	\$1,640.00	-\$490.00	142.61%	\$1,200.00	
R 101-32221 Rental Inspection	\$23,940.00	\$1,000.00	\$1,950.02	-\$950.02	195.00%	\$1,500.00	
R 101-32240 Animal Permits & Licenses	\$1,390.00	\$1,500.00	\$1,589.00	-\$89.00	105.93%	\$1,500.00	
R 101-32260 Refunds and Reimbursements	\$61,348.61	\$35,000.00	\$42,724.20	-\$7,724.20	122.07%	\$35,000.00	
R 101-33000 Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33100 Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33400 State Grants and Aids	\$0.00	\$25,000.00	\$8,038.07	\$16,961.93	32.15%	\$25,000.00	
R 101-33401 Local Government Aid	\$699,884.00	\$749,370.00	\$788,509.00	-\$39,139.00	105.22%	\$750,114.00	
R 101-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33418 MN Police Relief Payment	\$32,668.27	\$28,353.00	\$20,019.72	\$8,333.28	70.61%	\$28,353.00	
R 101-33419 MN Fire Relief Payment	\$0.00	\$23,582.00	\$68,619.95	-\$45,037.95	290.98%	\$33,075.00	
R 101-33428 Payment in Leau of Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-34107 Adminstrative Service Fee	\$5,601.50	\$4,000.00	\$4,280.25	-\$280.25	107.01%	\$4,000.00	
R 101-34110 Planning & Zoning Fees	\$1,784.00	\$1,000.00	\$614.00	\$386.00	61.40%	\$1,000.00	
R 101-34403 Refuse Collection Charges	\$0.00	\$0.00	\$105.00	-\$105.00	0.00%	\$0.00	
R 101-34404 Recycling Collection Charge	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-35000 Fines and Fees	\$2,784.49	\$3,500.00	\$1,815.22	\$1,684.78	51.86%	\$3,500.00	
R 101-36100 Special Assessments	\$863.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36101 Indust. Park - N. Lift Station	\$0.00	\$1,926.00	\$0.00	\$1,926.00	0.00%	\$1,926.00	
R 101-36102 Greenfield Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36103 Joan Lane Special Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36104 Lakeview Watermain 13 Sp. A	\$956.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36106 Sparrowhawk Sp. Assmt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36200 Miscellaneous Revenues	\$3,258.65	\$100.00	\$1,660.00	-\$1,560.00	1660.00%	\$500.00	
R 101-36210 Interest Earnings	\$177,545.90	\$50,000.00	\$223,132.63	-\$173,132.63	446.27%	\$125,000.00	
R 101-36230 Contributions - General	\$8,604.60	\$7,500.00	\$4,390.25	\$3,109.75	58.54%	\$7,500.00	
R 101-36231 Contributions - Park	\$5,902.14	\$5,000.00	\$23,643.44	-\$18,643.44	472.87%	\$15,000.00	
R 101-36232 Contributions - Fire Departme	\$54,500.00	\$20,000.00	\$51,000.00	-\$31,000.00	255.00%	\$30,000.00	
R 101-36233 Police - Seizure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2024 % of Budget	2024 Budget	UnderLine
R 101-36240 Fire Call Revenue	\$4,650.00	\$2,000.00	\$4,130.00	-\$2,130.00	206.50%	\$2,000.00	
R 101-36241 Fire Contract Payment	\$62,660.94	\$62,662.00	\$62,661.24	\$0.76	100.00%	\$67,662.00	
R 101-38020 Rental Revenue	\$980.00	\$500.00	\$905.00	-\$405.00	181.00%	\$500.00	
R 101-38021 Wireless Internet Rental Fee	\$19,839.57	\$19,000.00	\$21,808.72	-\$2,808.72	114.78%	\$19,000.00	
R 101-38022 Contract For Deed	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38050 Cable TV Franchise Fee	\$20,612.12	\$17,500.00	\$16,123.83	\$1,376.17	92.14%	\$12,000.00	
R 101-38051 Electric Franchise Fee	\$7,895.15	\$9,500.00	\$8,310.65	\$1,189.35	87.48%	\$9,500.00	
R 101-38052 Gas Franchise Fee	\$7,358.10	\$9,300.00	\$7,765.10	\$1,534.90	83.50%	\$9,300.00	
R 101-38053 Solar Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38054 Small Cities Street Money	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38200 Park Dedication	\$1,068.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38201 Eagle Heights Trail Dedication	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38400 Internal Service Fund Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39101 Sale of Equipment-Material	\$25,608.50	\$0.00	\$6,522.50	-\$6,522.50	0.00%	\$0.00	
R 101-39102 Issuance of Capital Lease	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39203 Transfer from Other Fund	\$0.00	\$44,560.00	\$44,569.96	-\$9.96	100.02%	\$0.00	
R 101-39400 Escrow Funds Received	\$13.21	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
101 GENERAL	\$2,161,149.77	\$2,147,808.00	\$2,442,070.64	-\$294,262.64		\$2,395,036.00	
201 STORM WATER DRAINAGE							
R 201-32219 SWPPP Review	\$1,000.00	\$2,000.00	\$1,200.00	\$800.00	60.00%	\$1,000.00	
R 201-32260 Refunds and Reimbursements	\$0.00	\$1,050.00	\$0.00	\$1,050.00	0.00%	\$48,680.00	
R 201-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-37100 Sales for Services	\$56,618.92	\$64,803.00	\$78,288.14	-\$13,485.14	120.81%	\$64,803.00	
R 201-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
201 STORM WATER DRAINAGE	\$57,618.92	\$67,853.00	\$79,488.14	-\$11,635.14		\$114,483.00	
202 RECYCLING UTILITY							
R 202-34404 Recycling Collection Charge	\$60,194.12	\$63,000.00	\$66,230.91	-\$3,230.91	105.13%	\$63,000.00	
202 RECYCLING UTILITY	\$60,194.12	\$63,000.00	\$66,230.91	-\$3,230.91		\$63,000.00	
203 REFUSE UTILITY							
R 203-34403 Refuse Collection Charges	\$195,380.59	\$181,000.00	\$217,539.61	-\$36,539.61	120.19%	\$181,000.00	
203 REFUSE UTILITY	\$195,380.59	\$181,000.00	\$217,539.61	-\$36,539.61		\$181,000.00	
206 ECONOMIC DEVELOPMENT AUTHORITY							
R 206-31000 Property Taxes	\$50,758.81	\$15,000.00	\$54,831.17	-\$39,831.17	365.54%	\$15,000.00	
R 206-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$200.00	-\$200.00	0.00%	\$0.00	
R 206-36210 Interest Earnings	\$10,607.98	\$1,000.00	\$11,635.92	-\$10,635.92	1163.59%	\$5,000.00	
R 206-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 206-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	YTD Amt	2024 YTD Balance	2024 % of Budget	2025 Budget	UnderLine
R 206-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
206 ECONOMIC DEVELOPMENT AUTHORITY	\$61,366.79	\$16,000.00	\$66,667.09	-\$50,667.09		\$20,000.00	
207 EDA REVOLVING LOAN FUND							
R 207-34900 Fromm EDA Loan 2013 Princip	\$0.00	\$0.00	\$1,785.77	-\$1,785.77	0.00%	\$1,028.00	
R 207-34901 Fromm EDA Loan 2013 Intere	\$1,037.84	\$0.00	\$1,716.97	-\$1,716.97	0.00%	\$981.00	
R 207-34902 Loan Repayment-Miller	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-34920 Blue Earth County Loan to City	\$18,723.11	\$0.00	\$0.00	\$0.00	0.00%	\$586.00	
R 207-36210 Interest Earnings	\$729.45	\$0.00	\$1,007.27	-\$1,007.27	0.00%	\$0.00	
R 207-36211 EDA Loan Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
207 EDA REVOLVING LOAN FUND	\$20,490.40	\$0.00	\$4,510.01	-\$4,510.01		\$2,595.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
R 208-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
210 SMALL CITIES GRANT FUND							
R 210-32260 Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 210-36210 Interest Earnings	\$72.54	\$0.00	\$92.40	-\$92.40	0.00%	\$50.00	
210 SMALL CITIES GRANT FUND	\$72.54	\$0.00	\$92.40	-\$92.40		\$50.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
R 221-31050 Tax Increments	\$104,010.76	\$96,586.00	\$112,533.45	-\$15,947.45	116.51%	\$95,427.00	
221 TAX INCREMENT DIST. 1-2 CEDAR	\$104,010.76	\$96,586.00	\$112,533.45	-\$15,947.45		\$95,427.00	
222 TAX ABATEMENT-AUTUMN WIND							
R 222-31051 Property Tax - Tax Abatement	\$0.00	\$35,904.00	\$0.00	\$35,904.00	0.00%	\$0.00	
222 TAX ABATEMENT-AUTUMN WIND	\$0.00	\$35,904.00	\$0.00	\$35,904.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
R 223-31050 Tax Increments	\$11,767.21	\$11,787.00	\$12,730.38	-\$943.38	108.00%	\$11,787.00	
R 223-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 223-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$11,767.21	\$11,787.00	\$12,730.38	-\$943.38		\$11,787.00	
224 TIF 3-2 FOX MEADOWS							
R 224-31050 Tax Increments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
250 AMERICA RESCUE PLAN							
R 250-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2024 % of Budget	2025 Budget	UnderLine
250 AMERICA RESCUE PLAN	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
255 PUBLIC SAFETY AID							
R 255-33400 State Grants and Aids	\$143,621.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
255 PUBLIC SAFETY AID	\$143,621.00	\$0.00	\$0.00	\$0.00		\$0.00	
310 RETIRED-CATE STREET							
R 310-31000 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 310-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
310 RETIRED-CATE STREET	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
311 RETIRED-CITY FACILITIES							
R 311-31000 Property Taxes	\$52,543.09	\$0.00	\$47,997.62	-\$47,997.62	0.00%	\$0.00	
R 311-39203 Transfer from Other Fund	\$537.33	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
311 RETIRED-CITY FACILITIES	\$53,080.42	\$0.00	\$47,997.62	-\$47,997.62		\$0.00	
326 PFA							
R 326-31000 Property Taxes	\$38,302.06	\$0.00	\$537.33	-\$537.33	0.00%	\$0.00	
R 326-36100 Special Assessments	\$11,394.25	\$0.00	\$12,884.56	-\$12,884.56	0.00%	\$0.00	
R 326-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 326-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
326 PFA	\$49,696.31	\$0.00	\$13,421.89	-\$13,421.89		\$0.00	
328 RETIRED STORM SEWER IMPROV2010							
R 328-31000 Property Taxes	\$76.81	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
328 RETIRED STORM SEWER IMPROV2010	\$76.81	\$0.00	\$0.00	\$0.00		\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B							
R 329-31000 Property Taxes	\$22,702.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B	\$22,702.15	\$0.00	\$0.00	\$0.00		\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO							
R 330-31000 Property Taxes	\$14,763.37	\$50,599.00	\$57,249.29	-\$6,650.29	113.14%	\$50,599.00	
R 330-36100 Special Assessments	\$5,997.68	\$17,531.00	\$3,336.84	\$14,194.16	19.03%	\$17,531.00	
R 330-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 330-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$20,761.05	\$68,130.00	\$60,586.13	\$7,543.87		\$68,130.00	
331 CSAH 27/AGENCY ST 2021A							
R 331-31000 Property Taxes	\$10,380.16	\$9,283.00	\$10,503.08	-\$1,220.08	113.14%	\$9,283.00	
R 331-36100 Special Assessments	\$25,573.93	\$39,706.00	\$74,260.46	-\$34,554.46	187.03%	\$39,706.00	
R 331-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 331-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2024 % of Budget	2025 Budget	UnderLine
331 CSAH 27/AGENCY ST 2021A	\$35,954.09	\$48,989.00	\$84,763.54	-\$35,774.54		\$48,989.00	
332 FACILITIES 2021B							
R 332-31000 Property Taxes	\$7,380.45	\$73,176.00	\$0.00	\$73,176.00	0.00%	\$0.00	
R 332-36100 Special Assessments	\$10,346.63	\$0.00	\$16,023.38	-\$16,023.38	0.00%	\$0.00	
R 332-39203 Transfer from Other Fund	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 332-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
332 FACILITIES 2021B	\$117,727.08	\$73,176.00	\$16,023.38	\$57,152.62		\$0.00	
335 WATER TOWER REHAB 2023							
R 335-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
R 431-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
R 435-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 435-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
601 WATER FUND							
R 601-31300 State Sales and Use Tax	\$1,872.25	\$550.00	\$968.63	-\$418.63	176.11%	\$550.00	
R 601-31301 County Sales and Use Tax	\$143.06	\$40.00	\$70.43	-\$30.43	176.08%	\$40.00	
R 601-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-34407 Area Charges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36200 Miscellaneous Revenues	\$290.00	\$500.00	\$913.20	-\$413.20	182.64%	\$500.00	
R 601-37100 Sales for Services	\$455,946.71	\$459,175.00	\$459,875.87	-\$700.87	100.15%	\$491,360.00	
R 601-37110 Water Meter Sales	\$26,113.45	\$10,000.00	\$13,354.50	-\$3,354.50	133.55%	\$10,000.00	
R 601-37170 Hook Up Fee	\$20,500.00	\$6,600.00	\$8,000.00	-\$1,400.00	121.21%	\$7,079.00	
R 601-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-39203 Transfer from Other Fund	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-39310 Bond Proceeds	\$0.00	\$0.00	\$1,237,000.00	-\$1,237,000.00	0.00%	\$0.00	
601 WATER FUND	\$604,555.47	\$476,865.00	\$1,720,182.63	-\$1,243,317.63		\$509,529.00	
602 SEWER FUND							
R 602-32260 Refunds and Reimbursements	\$19,623.63	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2023 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2024 % of Budget	2025 Budget	UnderLine
R 602-34407 Area Charges	\$400.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37100 Sales for Services	\$486,689.46	\$535,600.00	\$527,748.86	\$7,851.14	98.53%	\$557,024.00	
R 602-37170 Hook Up Fee	\$16,400.00	\$5,200.00	\$6,400.00	-\$1,200.00	123.08%	\$5,408.00	
R 602-37255 I & I Penalty	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37260 Late Fees	\$10,597.68	\$8,000.00	\$10,405.48	-\$2,405.48	130.07%	\$8,653.00	
R 602-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
602 SEWER FUND	\$533,710.77	\$548,800.00	\$544,554.34	\$4,245.66		\$571,085.00	
	\$4,253,936.25	\$3,835,898.00	\$5,489,392.16	-\$1,653,494.16		\$4,081,111.00	