

**CITY OF EAGLE LAKE
NOVEMBER 4, 2024
CITY COUNCIL MEETING AGENDA
705 Parkway Avenue
6:00 P.M.**

Regularly scheduled City Council meetings are held the first Monday of every month at 6 p.m. All meetings are open to the public. If you wish to address the City Council in person, please contact City Hall at 507-257-3218 or email krausch@eaglelakemn.com or jbromeland@eaglelakemn.com. Written comments or questions for the City Council can be submitted via USPS, email, or dropped off at City Hall. City Council meetings are now live streamed to the City of Eagle Lake’s official YouTube Channel. To view meetings, please visit the City of Eagle Lake website at <https://www.eaglelakemn.com> and click on the “City of Eagle Lake MN City Council Meetings” icon on the home page of the website.

The City Council is provided with background information for agenda items in advance by staff, committees, and boards. Many decisions regarding agenda items are based upon this information, as well as: city policy and practices, input from constituents and a Council Members personal judgment. If you have any comments, questions or information that has not yet been presented or discussed regarding an agenda item, please ask to be recognized by the mayor during the “Open Public Comments” section on the agenda. Please state your name and address for the record. All comments are appreciated.

CALL TO ORDER

ROLL CALL

OPEN PUBLIC COMMENTS

Persons may take one opportunity to address the council for **three minutes** on a topic not on the agenda. Persons commenting on consent agenda may use this opportunity to speak. There will be no discussion or action taken at that time. This is merely to inform the City Council of your issue(s) or concern(s) and for City staff to do further research.

APPROVAL OF THE AGENDA

APPROVAL OF MEETING MINUTES

- City Council Meeting Minutes of October 7, 2024

Pg. 3

CONSENT AGENDA

1.	Monthly Bills	Pg.		2.	Treasurer’s Report		
3.	Public Works Report	Pg.		4.	Fire Report	Pg.	
5.	BECSO Report	Pg.		6.	Gambling Report	Pg.	
7.	Building & Zoning Permits	Pg.		8.	Board & Commission Minutes	Pg.	
9.	Res. 2024-46 Resignation of Short from Park Board	Pg		10.	Res. 2024-47 2025 Polling Place	Pg.	
11.	Res. 2024-48 Donation to Fire Dept	Pg		12.	Res. 2024-49 Donation-Park Lighting	Pg.	

13.	2025 Renew Liquor Licenses for Casey's, Eagle's Nest and American Legion	Pg.		14.	Res. 2024-50 Donation Active Adults 55+		
15.	Res. 2024-51 Appoint Hardel to Fire Dept Roster	Pg.		16.	Res. 2024-52 Appoint Bracken to Fire Dept Roster	Pg.	

PUBLIC HEARING

1. Improvement Hearing for 2025-2026 Street and Utility Improvements

PRESENTATIONS/SCHEDULED GUESTS

1. Water Treatment Facility Site Drawings: Brian Sarff, Engineer with Bolton and Menk

NEW BUSINESS

1. Resolution Ordering Improvement and Preparation of Plans for 2025-2026 Street and Utility Improvements Project
2. Tri-County Mutual Aid Agreement
3. Pricing for Panic Button System at City Hall
4. Fire Department Request to Increase Per Call Pay and Increase Officer Salaries
5. Fire Department Request to Increase Annual Pension Amount
6. Schedule Special City Council Canvassing Board Meeting
7. Certification of Special Assessments

CITY ADMINISTRATOR REPORT

1. YTD Expenditure and Revenue Report
2. LMC Cybersecurity Training for City Staff
3. Climate Resiliency Advisory Committee
4. RCCIP Town Hall Event
5. Recap of Provider Appreciation Event
6. Solar on Public Buildings
7. Holiday Lights Contest and Open House
8. Public Nuisance Property Update

COUNCIL MEMBER REPORTS

ANNOUNCEMENTS

- Upcoming Regular **City Council** Meeting – December 2, 2024 at 6:00 PM, City Hall – Council Chambers
- Next Regular **EDA** Meeting – November 21, 2024 at 6:45 AM, City Hall-Council Chambers
- Next Regular **Park Board** Meeting – November 14, 2024 at 6:45 AM, City Hall-Council Chambers
- Next Regular **Planning Commission** Meeting – November 18, 2024 at 6:00 PM, City Hall-Council Chambers

ADJOURNMENT

**CITY OF EAGLE LAKE
CITY COUNCIL MEETING
OCTOBER 7, 2024**

CALL TO ORDER

Mayor Pro Tem Garrett Steinberg called the meeting to order at 6:00 p.m. The Pledge of Allegiance was said.

ROLL CALL

Council Members present: Garrett Steinberg, Beth Rohrich, Anthony White, John Whittington. Staff Present: City Administrator Jennifer Bromeland, Fire Chief Vern Simpson, and Public Works Director Andrew Hartman. Blue Earth County Sheriff's Office Liaison: Lieutenant Mitch Gahler.

PUBLIC COMMENTS

- None.

APPROVAL OF AGENDA

- **Council Member White moved, seconded by Council Member Rohrich, to approve the agenda. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

APPROVAL OF MEETING MINUTES

- **Council Member White moved, seconded by Council Member Rohrich, to approve the September 9, 2024 City Council minutes as presented. The motion was carried with Council Member Steinberg, Rohrich, White, and Whittington voting in favor.**

CONSENT AGENDA

Monthly Bills	Treasurer's Report
Public Works Report	Fire Report
BECSO Report	Gambling Report
Building & Zoning Permits	Board & Commission Minutes
Res. 2024-44 Ditschler-Ploog to Fire Dept. Reserves	

- **Council Member White moved, seconded by Council Member Whittington, to approve the consent agenda as presented with Council Member Rohrich abstaining. The motion was carried with Council Members Steinberg, White, and Whittington voting in favor.**

PUBLIC HEARING

- None.

PRESENTATION

1. Shannon Sweeney with David Drown Associates: 2024A GO Temporary Water Revenue Note

- Shannon Sweeney with David Drown Associates, Inc. was at the meeting to present recommendations regarding the sale of bonds to temporarily finance engineering and design costs for the proposed water treatment facility project. CornerStone State Bank has agreed to purchase the temporary note at an interest rate of 4.5% which Mr. Sweeney stated that he felt was competitive with other alternatives. Discussion ensued regarding the terms of the \$1,259,000 General Obligation Temporary Water Revenue Note. It was stated that if the City Council chooses to finance the project costs as proposed in the cash flow/payment schedule included with the council packet materials, the following were recommended: 3 year term on financing which is the maximum allowed under statute; bonds callable at any time without penalty; bank placement with CornerStone State Bank using the MN Rural Water Mega Loan Program which reduces the costs of issuance; and interest rate of 4.5% fixed for the duration. If determined appropriate to proceed, it was noted that the award sale would take place on October 7, 2024 with the closing taking place on November 1, 2024. Included with the council packet materials is Resolution No. 2024-45, providing for the award of sale which has been prepared by the City's bond counsel (Taft). Mr. Sweeney stated that he recommends that the City Council approve the resolution if it is determined to be appropriate to proceed with the temporary project financing as proposed. Discussion further ensued.

NEW BUSINESS

1. Resolution Providing for the Issuance and Sale of a \$1,259,000 Temporary General Obligation Water Revenue Note, Series 2024A
 - **Council Member White moved, seconded by Council Member Rohrich, to approve Resolution No. 2024-45, providing for the award of sale of a \$1,259,000 temporary general obligation water revenue note, Series 2024A, and pledging net revenues for the security thereof in anticipation of long-term financing. The motion carried with Council Member Steinberg, Rohrich, White, and Whittington voting in favor.**
2. Quote for New Meter at Well Site for Generator
 - Administrator Bromeland shared that attached with the memo in the packet was a quote from CenterPoint Energy for a new gas meter for the generator at the well site. It was explained that the new meter will replace the existing meter due to added generator load. The cost of the new meter is quoted at \$10,100. Administrator Bromeland went on to provide background that Eagle Lake received \$143,617 in one-time public safety aid in 2024 and that there is currently \$36,440.42 remaining of which the cost for the new meter will be deducted. It was noted that the cost for the new meter for the generator at City Hall will be \$3,500. This is the final step in the process as the new generator has been installed and we are just waiting for the new gas meter. In the meantime, the City will continue renting the other generator until the new one is fully operational.
 - **Council Member White moved, seconded by Council Member Rohrich, to approve the quote from CenterPoint Energy for a new gas meter in the amount of \$10,100. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**
3. Minnesota Transportation Alliance Membership
 - Administrator Bromeland explained that attached to the memo in the packet is a Minnesota Transportation Alliance (MTA) membership application form for the City of Eagle Lake. The cost for

an annual membership is \$325. It was further explained that MTA addresses transportation funding and policy issues involving all modes of transportation, and at all levels of government. Area organizations that are currently members include the cities of New Ulm, St. Peter, North Mankato, while the Blue Earth County engineer and Mankato engineer are also members. Benefits of membership include access to timely, reliable information on current legislative activity and opportunities to talk with lawmakers and network with other transportation industry members and advocates. Administrator Bromeland stated that she recommended that the City of Eagle Lake become a member of MTA as the Highway 14 Corridor Study progresses and future funding needed to make the roadway safer.

- Discussion ensued.
- **Council Member Whittington moved, seconded by Council Member Rohrich, to approve becoming a member of MTA at a cost of \$325 for a 12-month membership. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

4. Updated Personnel Employee Handbook

- Administrator Bromeland explained that an updated copy of the City of Eagle Lake Personnel Policies Handbook was attached to the memo in the packet. It was noted that the handbook was adopted in 2016 and is a work in progress as there are ongoing necessary revisions and updates. Ideally, the City Council should review annually and consider major revisions and overhauls at least once every 3 to 5 years. City staff indicated that she is in the process of working with MN Valley Council of Governments to conduct a thorough review in 2025 to ensure compliance with most recent state and federal laws.
- **Council Member White moved, seconded by Council Member Rohrich, to approve the updated handbook. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

5. City Cost-Share Portion of Pedestrian Ramps in Fox Meadows Housing Development

- Administrator Bromeland shared that a request was received in 2023 from a resident to move a sidewalk prior to construction in the Fox Meadows Housing Development along Blace Avenue to the south side instead of the north side. Additional pedestrian ramps would be needed if the sidewalk was moved to the south side. Discussion took place at that time about the City absorbing the cost for the pedestrian ramps along Blace Avenue since the decision to move the sidewalk to the other side of the road was made after the plans were approved. The cost per pedestrian ramp is \$1,225 with four pedestrian ramps needed totaling \$4,900.
- Discussion ensued.
- **Council Member Rohrich moved, seconded by Council Member Whittington, to approve reimbursing Fox Meadows Housing Development/Troy Schrom \$4,900 for pedestrian ramps because of moving the sidewalk along Blace Avenue from the north side to the south side. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

6. Public Purpose Expenditure Policy

- Administrator Bromeland explained that due to being short-staffed, she has not yet had the time to complete the policy and would like to table the matter. It was explained that the City Council

inquired a while back about holding an employee appreciation event and that after doing some research, City staff learned that to hold such an event, that a policy would be needed. No action was taken.

7. Broken Fire Hydrant at the Intersection of Peggy Lane and Linda Drive

- Public Works Director Andrew Hartman presented pricing to purchase a new water hydrant to replace the existing one at the intersection of Peggy Lane and Linda Drive. The pricing is from Core and Main in the amount of \$7,611.40. It was explained that the new hydrant is needed to replace the one that was at Peggy Lane and Linda Drive that is no longer operational.
- City Administrator Bromeland asked Public Works Director Hartman if the hydrant was hit by a contractor as she was contacted by a resident concerned that a contractor hit it and broke the hydrant.
- Public Works Director Hartman explained that the contractor that was in town to clean the sewer lines picked random hydrants around town to draw water and happened to pick this hydrant. Apparently, they tried to use it and the entire top of the hydrant came off. When asked if the contractor broke the hydrant, Public Works explained that it does not appear that the contractor broke the hydrant as there was a rust ring visible and that it hadn't been used for some time.
- Discussion ensued.
- **Council Member White moved, seconded by Council Member Rohrich, to approve the pricing obtained to purchase a new hydrant from Core and Main in the amount of \$7,611.40. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

CITY ADMINISTATOR REPORT

1. Health Insurance Rates for 2025 Update

- Per a meeting with the City's insurance agent, health insurance rates for 2025 are higher than anticipated. The City's insurance agent recommends obtaining multiple bids and has suggested that a bid be obtained from the South-Central Service Cooperative. When the bid is received, it will be reviewed with the City Council and staff to determine if the City will stay with Blue Cross Blue Shield or switch plans to Medica. According to the City's insurance agent, the plans would be nearly identical as far as deductibles and coverage so that the employees aren't negatively affected.

2. Community Development Hiring Update

- A conditional offer was extended and accepted for the position of Community Development Coordinator; however, the candidate withdrew his acceptance after receiving a counteroffer that he said he couldn't turn down from his current employer. City staff will work together with MVCOG to discuss reposting the position.

3. Climate Resiliency Project – Survey.

- City Council members were encouraged to take a few minutes and complete the climate resiliency project survey.

4. Rural Child Care Innovation Program -Survey and Town Hall Event

- City Council members were encouraged to take a few moments to complete the survey and register for the Town Hall event.

5. Tree Identification Walk at Lake Eagle Park

- A tree identification walk will be led by the City's Climate Impact Corps Member on October 25th from 4-4:30 p.m.
6. Mayors and Clerks Meeting
 - The City of Eagle Lake will be hosting a Mayors and Clerks meeting on October 10 at 6:30 p.m. at City Hall. Blue Earth County will be providing an opioid settlement update along with providing a K9 demonstration.
 7. Fall Conference in Alexandria
 - Council member John Whittington and City Administrator Bromeland will be attending the fall Coalition of Greater MN Cities conference in Alexandria, November 21-22.
 8. Year to Date Expenditures and Revenues.
 - Attached to the packet was a year-to-date expenditure and revenue report.

COUNCIL REPORTS

1. Council Member Rohrich reported that the Park Board has been working on exciting initiatives to engage different groups in the community.
2. Council Member Whittington said that the RCCIP process is underway and encouraged everyone to sign up for the Town Hall event and to please take the survey.

ADJOURNMENT

Council Member White moved, seconded by Council Member Rohrich, to adjourn the meeting. The motion was carried with Council Members Steinberg, Rohrich, and Whittington voting in favor.

Garrett Steinberg, Mayor Pro Tem

Jennifer J. Bromeland, City Administrator

CITY OF EAGLE LAKE

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*Check Summary Register©

October 2024

Name	Check Date	Check Amt	
10100 Cash			
1851e MN DEPT OF REVENUE	10/1/2024	\$2,248.00	Sept Sales Tax
1852e MN DEPT OF LABOR & INDUSTR	10/2/2024	\$1,473.60	3rd Qtry Bldg Prmt Surcharge Fee
1853e PSN	10/3/2024	\$731.98	September Fees
1854e PERA	10/4/2024	\$2,159.32	BW 10-10-27
1855e WEX HEALTH INC.	10/4/2024	\$142.31	BW 10-10-24
1856e PERA	10/21/2024	\$2,240.45	BW 10-24-24
1857e WEX HEALTH INC.	10/21/2024	\$142.31	BW 10-24-24
46618 RENT-N-SAVE	9/30/2024	(\$803.06)	July Rentals
46627 ALLIED OVERHEAD DOOR INC	10/2/2024	\$1,359.94	PW Shop
46628 BADGER METER	10/2/2024	\$117.32	Hosting Service
46629 CENTER POINT ENERGY	10/2/2024	\$92.80	Acct 8000014147-5
46630 COMPUTER TECHNOLOGY SOL	10/2/2024	\$2,898.10	VIP Agreement
46631 FEDEX	10/2/2024	\$5.53	
46632 GOPHER STATE ONE CALL	10/2/2024	\$83.70	September Tickets
46633 METERING & TECHNOLOGY SOL	10/2/2024	\$16,329.64	Water Meters
46634 MN PAVING MATERIALS	10/2/2024	\$537.61	Dump Fee
46635 POMPS TIRE SERVICE INC	10/2/2024	\$208.65	Front End Alignment
46636 PRINCIPAL FINANCIAL GROUP	10/2/2024	\$115.80	Oct/Nov Prmeium
46637 VESTIS	10/2/2024	\$117.12	Clothing
46638 ZIEGLER INC	10/2/2024	\$2,638.87	Caterpillar
46639 401 PARKWAY LLC	10/4/2024	\$943.35	September Fuel
46640 ALERT ALL	10/4/2024	\$2,499.00	Open House Supplies
46641 ANDERSON, JAMES	10/4/2024	\$174.99	Boots
46642 BHE COMMUNITY SOLAR LLC	10/4/2024	\$3,987.74	SOLAR GARDEN
46643 CEDAR POINT TOWNHOMES	10/4/2024	\$53,453.39	TIF Payment
46644 CHRISTOPHER KENNEDY	10/4/2024	\$225.00	September Fees
46645 CITY AUTO GLASS	10/4/2024	\$1,370.46	F 250 Windshield Replacement
46646 HAWKINS	10/4/2024	\$5,355.29	
46647 ISG	10/4/2024	\$11,511.67	Flooding Modeling, Vulnerability Assmt, Final
46648 LEAGUE OF MN CITIES	10/4/2024	\$30.00	Fall Forums - Bromeland
46649 MENARDS	10/4/2024	\$86.94	Galvanized Sheet, blade kit
46650 METRONET	10/4/2024	\$703.73	Acct 2222518 - Pavilion
46651 MJM MEDICAL DIRECTION CON	10/4/2024	\$500.00	2024 Annual Medical Direction
46652 SOUTH CENTRAL COLLEGE	10/4/2024	\$525.58	EMR Intial - Bleess
46653 THE ALLIANCE OFFICE	10/4/2024	\$325.00	Membership
46654 CENTER POINT ENERGY	10/15/2024	\$10,100.00	Work for Generator for Wellhouse
46655 BCBS OF MN	10/22/2024	\$9,155.15	November Premium
46656 CANON FINANCIAL SERVICES IN	10/22/2024	\$217.00	Copier
46657 CASEYS BUSINESS MASTERCA	10/22/2024	\$404.24	Fuel
46658 DELTA DENTAL OF MN	10/22/2024	\$609.72	November Premium
46659 Verizon Wireless	10/22/2024	\$240.06	Ipads
46660 WELLS FARGO FINANCIAL SRV	10/22/2024	\$357.84	Bobcat
46661 ELAN FINANCIAL SERVICES	10/29/2024	\$941.61	October Statement
46662 METRONET	10/29/2024	\$129.95	Acct 1959251
46664 A-1 KEY CITY LOCKSMITH INC	10/31/2024	\$19.00	Keys for City Hall
46665 ADP, LLC	10/31/2024	\$376.40	
46666 AH HERMEL	10/31/2024	\$191.66	Paper Supplies
46667 AUTOMATIC SYSTEMS CO	10/31/2024	\$1,303.76	well sation repair
46668 BADGER METER	10/31/2024	\$117.32	Hosting Service
46669 BENCO ELECTRIC	10/31/2024	\$511.71	Lift Sations
46670 BLUE EARTH COUNTY	10/31/2024	\$1,547.50	Qtr 3 Fees
46671 B. E. COUNTY SHERIFFS DEPT	10/31/2024	\$41,845.19	November Services
46672 BLUE STAR POWER SYSTEM IN	10/31/2024	\$13,302.20	Transfer Switch for City Hall Generator
46673 BOLTON & MENK INC	10/31/2024	\$150,382.50	Water Treatment Improvements - Sept 14-Oct

CITY OF EAGLE LAKE

***Check Summary Register©**

October 2024

Name	Check Date	Check Amt	
46674	BROMELAND, JENNIFER	10/31/2024	\$137.66 Reimbursements
46675	C & S SUPPLY CO INC	10/31/2024	\$84.99 Tow Strap Loops
46676	CARRIAGE REPAIR INC	10/31/2024	\$958.00 2019 F-150 Replace Tires
46677	CENTER POINT ENERGY	10/31/2024	\$104.68
46678	CITY BUILDING INSPECTION SR	10/31/2024	\$4,251.91 Inspection Services
46679	COMPUTER TECHNOLOGY SOL	10/31/2024	\$2,760.00 Police Office Camera Viewing Setup
46680	CONSOLIDATED COMMUNICATI	10/31/2024	\$296.54 Acct 507-257-3542
46681	CORE & MAIN	10/31/2024	\$721.72 Nozzle and supplies
46682	DIRT MERCHANT INC	10/31/2024	\$9,666.27 Watermain Break on LeRay
46683	EMERGENCY APPARATUS	10/31/2024	\$4,016.63 Truck 4321 - Turret Joystick Controller
46684	FEDEX	10/31/2024	\$5.77
46685	FRESH START CLEANING AND	10/31/2024	\$100.00 September Service
46686	GOVERNMENT FORMS & SUPPL	10/31/2024	\$48.00 Business Cards - Barta
46687	GREAT PLAINS FIRE	10/31/2024	\$3,487.45 Gear Repairs
46688	HAWKINS	10/31/2024	\$20.00
46689	JEREMY AMBROSE WINDOW CL	10/31/2024	\$200.00 City Hall Window Washing
46690	Kelly, Breanna	10/31/2024	\$50.00 Refund of Rental Deposit
46691	KLOEPPING, CHRISTINA	10/31/2024	\$10.00 Refund - Overpayment of Dog License
46692	LEAGUE OF MN CITIES	10/31/2024	\$15.00 Social Media for Elected Officials-Bromeland
46693	LJP ENTERPRISES	10/31/2024	\$13,671.91 Dumpster Pick Up after Tator Days
46694	LOFFLER COMPANIES INC	10/31/2024	\$176.00 Copier Base Fee
46695	MANKATO CLINIC	10/31/2024	\$73.59 Pre-employment - Barta
46696	CITY OF MANKATO	10/31/2024	\$28,952.29 Sewer Charge
46697	MATHESON TRI GAS INC	10/31/2024	\$254.72
46698	MELCHIOR TREE SERVICE COR	10/31/2024	\$2,200.00 Tree and branch removal
46699	MENARDS	10/31/2024	\$205.11 Supplies
46700	MN PUMP WORKS	10/31/2024	\$437.84 Pulled pump 3 repair
46701	MN VALLEY COUNCIL GOVERN	10/31/2024	\$2,840.04 2nd half membership fees
46702	MINNESOTA WASTE PROCESSI	10/31/2024	\$8,585.53 Refuse Tonage September
46703	RENT-N-SAVE	10/31/2024	\$370.00 Park location
46704	SANCO EQUIPMENT LLC	10/31/2024	\$1,160.87 Grass Catcher
46705	SANDEY, STEVE	10/31/2024	\$1,195.41 Fire Chief Conference Reimbursement
46706	SCHWICKERTS	10/31/2024	\$405.00 Replacice Compressor Contactor
46707	SIMPSON, VERN	10/31/2024	\$1,167.33 Fire Chief Conference Reimbursement
46708	SOUTH CENTRAL COLLEGE	10/31/2024	\$445.58 EMT Refresher - Niemeier
46709	STAPLES BUSINESS ADVANTA	10/31/2024	\$155.62 Office supplies
46710	TAFT STETTINIUS & HOLLISTER	10/31/2024	\$1,900.00 TIF 3-2 Fox Meadows
46711	TALLE, TRENT	10/31/2024	\$785.11 Fire Chief Conference Reimbursement
46712	TEAM LAB	10/31/2024	\$508.00 Brake parts Cleaner & Snow Plow Coating
46713	VESTIS	10/31/2024	\$300.80 Clothing
46714	VIA ACTUARIAL SOLUTIONS	10/31/2024	\$2,300.00 FYE 2023-2024 GASB 67/68 Actuarial report
46715	STEPHEN WOLFE JR	10/31/2024	\$3,240.00 Corn Row Snow Fence
46716	XCEL	10/31/2024	\$2,748.46
46717	ZIEGLER INC	10/31/2024	\$2,638.87 Generator Work
Total Checks			\$449,937.64

CITY OF EAGLE LAKE

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***Check Summary Register©**

October 2024

	Name	Check Date	Check Amt	
10101 EDA Cash				
488	BROMELAND, JENNIFER	10/31/2024	\$20.16	
489	GREATER MANKATO GROWTH-I	10/31/2024	\$129.00	Annual REDA Meeting - Whittington
		Total Checks	\$149.16	

CITY OF EAGLE LAKE

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October 2024

	Name	Check Date	Check Amt	
10150	Police Seizure			
46663	ELAN FINANCIAL SERVICES	10/29/2024	\$26.00	Active 55+ Scam and Fraus BEC Presentation
46718	BROMELAND, JENNIFER	10/31/2024	\$9.99	Halloween Candy for kids at City Hall
		Total Checks	\$35.99	

Pay Dates 10/10/2024, 10/24/2024, 10/31/2024

Payroll Name	Pay Date	Net Pay
Anderson, Jim	10/10/2024	214.56
Anderson, Jim	10/24/2024	0.00
Barta, Jodie L	10/24/2024	691.44
Beckmann, Jacob Donald	10/10/2024	1,289.31
Beckmann, Jacob Donald	10/24/2024	1,289.31
Bromeland, Jennifer J	10/10/2024	3,034.81
Bromeland, Jennifer J	10/24/2024	3,034.80
Hartman, Andrew R	10/10/2024	1,412.98
Hartman, Andrew R	10/24/2024	1,467.35
Nicklay, Michael L	10/10/2024	1,505.76
Nicklay, Michael L	10/24/2024	1,470.96
Rausch, Kerry L	10/10/2024	1,481.53
Rausch, Kerry L	10/24/2024	1,432.33
Rohrich, Elizabeth K	10/31/2024	277.05
Ruel, Nathan W	10/10/2024	1,286.68
Ruel, Nathan W	10/24/2024	1,286.69
Simpson, Vern L	10/31/2024	199.40
Steinberg, Garrett R	10/31/2024	277.05
White, Anthony D	10/31/2024	277.05
Whittington, Johnnie L	10/31/2024	277.05

Wire Transfers Made in 2024

Date	<u>Description</u>	<u>Initiated by</u>
9/6/2024	Wire out of ICS to Now Acct \$425,000	Kerry
10/2/2024	Wire out of ICS to Now Acct \$250,000	Kerry
10/31/2024	Wire out of ICS to Now Acct \$310,000	Kerry



Andrew Hartman
Public Works Director
90 LeRay Avenue
Eagle Lake, MN, 56024
(507)257-3218
ahartman@eaglelakemn.com

November, 2024

To: City Council and City Administrator Jennifer Bromeland

From: Andrew Hartman Public Works Director

Water: We are working through some kinks in the SCADA system. We will be fixing the hydrant on Linda Dr.

Sewer: Minnesota pump installed the two new pumps at the Eagle Heights lift station. We will be scheduling our annual inspections of the lift stations to begin in the next few months.

Streets: The rest of the street repairs will be done this month.

Parks: We have been cleaning up leaves at the park. We are getting the bathrooms winterized.

Storm Sewer: We have been conducting MS4 inspections. Leaf Vacing is going well, we are collecting more leaves than we have in the past.

If you have any questions or concerns, please feel free to contact me at ahartman@eaglelakemn.com

Andrew Hartman

ELFD FIRE CHIEF'S LETTER

November has arrived, I think. If it wasn't for the falling leaves, I would believe it is still August. This fall has brought us several separate burn bans and justifiably so with as dry as it has been. Please continue to be cautious and take caution to avoid unintentionally starting any fire. Recreational fires are not advised at this time unless they are in an approved firepit and always attended. Keep in mind there are size guidelines that should be abided by. Hopefully the temps will drop and bring us some much-needed rain before the lakes freeze and the trails are covered in snow.

EAGLE LAKE FIRE DEPARTMENT 2024 CALL REPORT

TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
Assist Law Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Assist Law Enforcement (cancelled)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Explosion (No Fire)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire (Commercial)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire (Residential)	-	-	-	1	-	-	-	-	-	-	-	-	1	0.7%
Fire (Standby)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire (Vehicle)	-	-	-	-	-	1	-	-	-	-	-	-	1	0.7%
Fire (Wildland)	-	-	2	1	1	-	-	-	-	-	-	-	4	2.8%
Fire Alarm	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire Assist	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire CO	1	-	-	-	-	1	-	2	-	1	-	-	5	3.5%
Fire False Alarm	-	1	-	-	1	-	-	-	-	-	-	-	2	1.4%
Fire Mutual Aid	-	-	2	-	-	-	1	-	-	1	-	-	4	2.8%
Gas Leak	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Hazardous (No Fire)	-	-	-	-	-	-	-	-	1	-	-	-	1	0.7%
Medical (Cancelled)	-	1	1	2	1	1	-	1	-	9	-	-	16	11.3%
Medical (Response)	13	8	6	8	7	5	8	10	6	-	-	-	71	50.0%
Medical Lift Assist	3	1	-	-	1	2	3	1	-	-	-	-	11	7.7%
Missing Person Search	-	-	1	1	-	-	-	-	-	-	-	-	2	1.4%
Motor Vehicle Accident w/Injury	-	-	1	-	1	1	2	3	1	-	-	-	9	6.3%
Motor Vehicle Accident w/o Injury	1	-	-	-	-	-	-	1	-	-	-	-	2	1.4%
Motor Vehicle Accident (Fatality)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Motor Vehicle Accident (Cancelled)	-	-	-	1	-	-	-	-	-	-	-	-	1	0.7%
Odor Investigation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Power Lines	-	-	-	1	-	-	-	1	-	-	-	-	2	1.4%
Rescue (Entrapment/Machinery)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Rescue (Grain Bin)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Rescue (Water)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Smoke Investigation	-	-	-	-	-	-	-	1	-	-	-	-	1	0.7%
Smoke/CO Alarm Malfunction	-	-	-	1	2	1	2	-	-	-	-	-	6	4.2%
Special Incident	-	1	-	1	-	-	-	-	-	-	-	-	2	1.4%
Weather	-	-	-	-	1	-	-	-	-	-	-	-	1	0.7%
Total	18	12	13	17	15	11	17	20	8	11	-	-	142	100%
RESPONSE AREA														
Eagle Lake	15	11	9	13	11	9	13	9	6	7	-	-	103	72.5%
St. Clair	-	-	1	-	-	-	-	-	-	-	-	-	1	0.7%
Good Thunder	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Janesville	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Kasota (Lime Twp)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Le Ray TWP	3	1	1	1	4	1	2	7	-	2	-	-	22	15.5%
Madison Lake (Le Ray Twp)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Mapleton	-	-	1	-	-	-	-	-	-	-	-	-	1	0.7%
Mankato	-	-	-	-	-	-	2	4	2	-	-	-	8	5.6%
Mankato Twp	-	-	1	3	-	1	-	-	-	2	-	-	7	4.9%
Total	18	12	13	17	15	11	17	20	8	11	-	-	142	100%

Eagle Lake Fire Relief
Gambling Fund Report September 2024

Balance	9/1/24	\$42,344.99
Income:		
Paper Pull Tabs		\$4,405.00
Electronic		\$19,755.00
Interest Income		\$20.06
Total Income		<u>\$24,180.06</u>
Total Funds Available		\$66,525.05
Less Total Disbursements		<u>(\$17,858.94)</u>
Balance	9/30/24	\$48,666.11

2024 Profit / Community Donations

Net Profit:		
1/24		\$692.41
2/24		(\$5,052.43)
3/24		\$10,998.65
4/24		\$2,008.64
5/24		(\$419.48)
6/24		\$7,126.10
7/24		\$4,036.09
8/24		\$5,030.67
9/24		\$11,574.90
Total Profit To Date:		\$35,995.55
Community Donations To Date:		\$6,350.00

Eagle Lake Fire Relief
October 8 2024
Items To Be Approved

<u>To</u>	<u>For</u>	<u>Amount</u>
Eagles Nest	Rent	\$3,579.50
Randy Hoffmann	Accounting	\$700.00
Chad Witte	Wages	\$277.05
Triple Crown Gaming	Pull Tabs	\$920.54
	Invoice #9305559	
	Due 10/19/24	
Pilot Games	E-Bingo Prizes & Fees	\$578.40
Triple Crown Gaming	E-Tabs (No Check)	\$5,171.37
MN Revenue	State Tax (No Check)	\$2,069.00
Total		\$13,295.86

2024 Building Permits Issued

<u>HOUSE #</u>	<u>STREET</u>	<u>VALUE</u>	<u>Project Description</u>
100	Mathew Ct	\$ 12,126.00	Reroof
310	Falcon RUn	\$ 3,000.00	Reroof
110	Foxborough Ct	\$ 15,492.00	Reside
121	Agency St N	\$ 87,400.00	Deck and Remodel
509	Linda Drive	\$6,500	Windows
104	Plainview St	\$ 24,149.00	Reroof
507	Thomas Drive	\$9,660	AC/Furnace
221	Blace Avenue	\$ 8,500.00	AC/Furnace
209	James Ct	\$ 24,000.00	Reroof
124	Mathew Ct	\$ 12,280.00	Reroof
128	Peggy Lane	\$ 13,740.00	Deck
101	Diane Dr	\$ 11,675.00	6 windows
405	Linda Dr	\$ 10,450.00	Reroof
201	Parkway Ave	\$ 41,850.00	9 windows and residing
121	Creekside Dr	\$ 20,180.00	Reroof
109	Peggy Lane	\$ 26,775.00	Solar on Rooftop
165	Creekside Dr	\$ 25,245.00	Solar on Rooftop

2024 Zoning Permits Issued

<u>Zoning #</u>	<u>Address</u>	<u>Type</u>
24-36	111 LeRay Ave	Hard Surface
24-37		
24-38	310 Falcon Run	Fence

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-46**

**A Resolution Accepting the Resignation of Park Board Member Ryan Short from the City of
Eagle Lake, Minnesota**

WHEREAS, Park Board Member Ryan Short has resigned from the City of Eagle Lake's Park Board; and

WHEREAS, the City Council recognizes and appreciates the service from Ryan Short in the role of a Park Board Chair.

NOW THEREFORE, BE IT RESOLVED, the City accepts the resignation of Ryan Short from the City of Eagle Lake's Park Board effective October 10, 2024.

Adopted by the City Council of Eagle Lake, Minnesota this 4th day of November 2024.

Garrett Steinberg, Mayor Pro Tem

ATTEST:

Jennifer Bromeland, City Administrator

(S E A L)

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-47**

A Resolution Designating Polling Places Within the City of Eagle Lake

WHEREAS, Minnesota Statutes 204B.16, subd. 1 requires municipalities to designate by ordinance or resolution any changes to a polling place location for each election precinct;

WHEREAS, this designation must be made by December 31 of each year for the following calendar year and beyond unless changed pursuant to statute; and

WHEREAS, the City of Eagle Lake elects to establish polling places by resolution.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF EAGLE LAKE, MINNESOTA THAT that the following is established as polling place:

For all precincts in City of Eagle Lake:

Polling Location:
Eagle Lake City Hall
at 705 Parkway Avenue
Eagle Lake Minnesota

BE IT FURTHER RESOLVED, that this is the polling place for the year 2025 and beyond unless a change is made:

1. Due to an emergency pursuant to Minnesota Statutes 204B.175; or
2. Because a polling place has become unavailable; or
3. By a new resolution passed prior to December 31 of any year.

Passed by the City Council of Eagle Lake, Minnesota this 4th day of November, 2024.

Garrett Steinberg, Mayor Pro Tem

ATTEST:

Jennifer Bromeland, City Administrator

(S E A L)

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-48**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of its residents.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
Jennie Ward Family	\$1,000

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards the purchase of a gas meter for the Fire Department.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 4th day of November 2024.

Garrett Steinberg
Mayor Pro Tem

Attested:

Jennifer J. Bromeland
Administrator

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-49**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of its public recreational services.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
Eagle Lake American Legion Post 617	\$5,000

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards a park lighting for Lake Eagle Park.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 4th day of November 2024.

Garrett Steinberg
Mayor Pro Tem

Attested:

Jennifer J. Bromeland
Administrator



November 4, 2024

To: Mayor Pro Tem Steinberg and City Council
 From: Jennifer Bromeland, City Administrator
 Re: 2025 Liquor Licenses

The Eagle’s Nest, American Legion, and Casey’s General Store have applied for liquor licenses for 2025. All businesses are applying for the same licenses as were issued in 2024. Each applicant has submitted a complete application along with a certificate of insurance for 2025 and payment for the licenses. Deputy City Clerk Kerry Rausch manages the liquor license processing while Blue Earth County Sheriff’s Office performs the necessary background checks on applicants. Upon Council approval, the licenses which require state approval will be forwarded on to the MN Department of Public Safety, Alcohol & Gambling Enforcement.

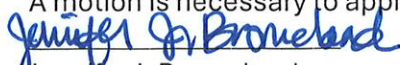
American Legion Post 617 has applied for the following licenses: Club On-Sale Liquor License, Dance License, and On-Sale License.

Casey’s General Store has applied for the following license: Off-Sale Non-Intoxicating Malt Liquor License.

Eagle’s Nest has applied for the following licenses: On-Sale Liquor License, On-Sale Sunday Liquor License, Dance License, and Off-Sale Liquor License.

BUSINESS LICENSES	
On-Sale Liquor License	\$ 1,500.00
Off-Sale Liquor License	\$ 100.00
On-Sale Sunday Liquor License	\$ 200.00
On-Sale Club Liquor License	\$ 250.00
On-Sale Non-Intoxicating Malt Liquor License	\$ 50.00
Off-Sale Non-Intoxicating Malt Liquor License	\$ 25.00
Duplicate of any Liquor License	\$ 10.00
Contiguous Areas -On-Sale of Liquor	\$ 100.00
Temporary On-Sale Liquor License	\$ 100.00
Investigation Fee for a New On-Sale Liquor License	\$ 500.00
Investigation Fee for a New Off-Sale Liquor License	\$ 500.00
Investigation Fee for a New On-Sale Non-Intoxicating Malt Liquor License	\$ 100.00
Investigation Fee for a New Off-Sale Non-Intoxicating Malt Liquor License	\$ 500.00
Investigation Fee for a New Temporary Non-Intoxicating Malt Liquor License	\$ 25.00
Public Dance Permit (Annual)	\$ 150.00
Public Dance Permit (Single Event)	\$ 15.00
Liquor Establishment Dance Permit	\$ 150.00
Annual Patio Liquor Fee	\$ 200.00

A motion is necessary to approve the above-listed 2025 liquor license applications.


 Jennifer J. Bromeland
 City Administrator

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-50**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of its public recreational services.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
Jim Sohler	\$40

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards refreshments for Active Adults 55+.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 4th day of November 2024.

Garrett Steinberg
Mayor Pro Tem

Attested:

Jennifer J. Bromeland
Administrator

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-51**

A Resolution Appointing Dylan Hardel to the Eagle Lake Fire Department Active Roster

WHEREAS, the Eagle Lake Fire Department would like to recommend Dylan Hardel to the Eagle Lake Fire Department Active Roster; and

WHEREAS, Dylan Hardel has completed the recommended six month waiting period without missing any drills and has completed in house training to qualify for active status; and

WHEREAS, the City feels it is in the best interest of the community to have Dylan Hardel on the Eagle Lake Volunteer Fire Department.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Eagle Lake, Minnesota that the recommendation of Dylan Hardel by the Fire Department to the Eagle Lake Volunteer Fire Department to be put on the Fire Department Active Roster is hereby accepted.

Adopted by the City Council of Eagle Lake, Minnesota this 4th day of November 2024.

Garrett Steinberg, Mayor Pro Tem

ATTEST:

Jennifer J. Bromeland, City Administrator

(S E A L)

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-52**

A Resolution Appointing Dylan Hardel to the Eagle Lake Fire Department Active Roster

WHEREAS, the Eagle Lake Fire Department would like to recommend Dylan Hardel to the Eagle Lake Fire Department Active Roster; and

WHEREAS, Dylan Hardel has completed the recommended six month waiting period without missing any drills and has completed in house training to qualify for active status; and

WHEREAS, the City feels it is in the best interest of the community to have Dylan Hardel on the Eagle Lake Volunteer Fire Department.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Eagle Lake, Minnesota that the recommendation of Dylan Hardel by the Fire Department to the Eagle Lake Volunteer Fire Department to be put on the Fire Department Active Roster is hereby accepted.

Adopted by the City Council of Eagle Lake, Minnesota this 4th day of November 2024.

Garrett Steinberg, Mayor Pro Tem

ATTEST:

Jennifer J. Bromeland, City Administrator

(S E A L)




705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Improvement Hearing

A public hearing is scheduled for this evening to consider the 2025-2026 Street and Utility Improvements Project. Bolton and Menk Engineer Brian Sarff will be at the meeting to give an improvement hearing presentation. Mr. Sarff will talk about project location, existing conditions, proposed improvements, estimated project cost, special assessments, and the anticipated project schedule. Notice of the improvement hearing was sent to all impacted properties. A notice was also published twice in the City's official newspaper – the Mankato Free Press – and posted on the bulletin board. All people desiring to be heard on the matter should be given an opportunity to be heard during the public hearing portion of the meeting.

Attached for reference purposes is a copy of the notice that was sent out to affected parties, a copy of the notice published in the newspaper, and an affidavit of mailing improvement hearing notice. Also attached is a copy of the improvement hearing presentation slides.


Jennifer J. Bromeland
City Administrator

The Free Press THE LAND

MEDIA

418 S Second Street, Mankato, MN 56001
www.mankatofreepress.com phone: (507) 344-6314

Ad Proof

This is the proof of your ad scheduled to run on the dates indicated below. Please proofread carefully and if changes are needed, contact us prior to deadline at or email at mthomas@mankatofreepress.com.

DATE 10/22/24

Client:

CITY OF EAGLE LAKE
PO BOX 159
EAGLE LAKE, MN 56024-0000
(507) 257-3218

ACCOUNT NUMBER: 110586
ACCOUNT REP: DANNY CREEL
ACCOUNT REP PHONE: (507) 344-6351
ACCOUNT REP EMAIL:
DCREEL@MANKATOFREEPRESS.COM

Ad ID: 832960

Start: 10/24/24

Stop: 10/31/24

Total Cost: \$72.05

of Lines: 35

Columns Wide: 1

of Inserts: 4

Ad Class: Legals

Phone #

Email: mthomas@mankatofreepress.com

Publications:

The Free Press
MankatoFreePress.com

Public Notice
October 24, 31, 2024
Notice of Hearing
on Improvement

Notice is hereby given that the Eagle Lake City Council will meet in the council chambers of the city hall at 6:00 p.m. on November 4, 2024 to consider the proposed street and utility improvements, the improvement of Le Sueur Ave. between Linda Dr. and Agency St., Maywood Avenue between Diane Dr. and Agency St., Diane Dr. between Maywood Ave. and Le Sueur Ave., Plainview St. between Le Sueur Ave. and Parkway Ave., Third St. between Maywood Ave. and Parkway Ave. and Second St. between Maywood Ave. and Parkway Ave., by fully reconstructing the street surface and underlying utilities, pursuant to Minn. Stat. 429.011 to 429.111. The estimated cost of the improvement is \$6,100,600. A reasonable estimate of the impact of the assessment will be available at the hearing. Such persons as desire to be heard with reference to the proposed improvement will be heard at this meeting.

Jennifer J. Bromeland
City Clerk-Administrator



October 23, 2024

RE: Notice of Hearing on Improvement

To Whom It May Concern:

Notice is hereby given that the Eagle Lake city council will meet in the council chambers of the city hall at 6:00 p.m. on November 4, 2024 to consider the proposed street and utility improvements, the improvement of LeSueur Avenue between Linda Drive and Agency Street, Maywood Avenue between Diane Drive and Agency Street, Diane Drive between Maywood Avenue and Le Sueur Avenue, Plainview Street between Le Sueur Avenue and Parkway Avenue, Third Street between Maywood Avenue and Parkway Avenue and Second Street between Maywood Avenue and Parkway Avenue, by fully reconstructing the street surface and underlying utilities, pursuant to Minnesota Statute 429.011 to 429.111. The estimated cost of the improvement is \$6,100,600. A reasonable estimate of the impact of the assessment and description of the methodology used to calculate individual **assessments for affected parcels will be available at the hearing. Such persons as desire to be heard with reference to the proposed improvement will be heard at this meeting.**

Please do not hesitate to contact me at 507-257-3218 or jbromeland@eaglelakemn.com with any questions. Thank you.

Sincerely,

Jennifer J. Bromeland
City Administrator

Affidavit of Mailing Improvement Hearing Notice

State of Minnesota)
)
County of Blue Earth)

Jodie Barta, being first duly sworn, deposes and says:

I am a United States citizen, over 18 years of age, and the Administrative Clerk of the city of Eagle Lake, Minnesota.

On October 23, 2024, acting on behalf of the said city, I deposited in the United States mail at the Eagle Lake Post Office, Minnesota, copies of the attached notice of a hearing on proposed special assessments, enclosed in envelopes, with postage thereon fully prepaid, addressed to the following persons at the addresses appearing opposite their respective names:

Name	Address
<u>See attached</u>	_____
_____	_____
_____	_____

There is delivery service by United States mail between the place of mailing and the places so addressed.

Jodie Barta
Signature

Subscribed and sworn to before me this 23rd day of October 2024.

Kerry Rausch
Notary Public



ParcelId	OwnerName	OwnerAddress1	OwnerCityStZip
R121018153009	BERTEK BRIAN D & DEBRA M	105 DIANE DR	EAGLE LAKE, MN 56024
R121018153001	BURROWS KELLY S & JEANNE A	101 DIANE DR	EAGLE LAKE, MN 56024
R121018152013	GALINAT ANNA & DARRIN	102 DIANE DR	EAGLE LAKE, MN 56024
R121018152024	MAUNULA ANGELICA & JOEL	106 DIANE DR	EAGLE LAKE, MN 56024
R121018152025	SCHULZ DAGNIE C & MARLYS L	108 DIANE DR	EAGLE LAKE, MN 56024

ParcelId	OwnerName	OwnerAddress1	OwnerCityStZip
R121018134004	BAUMANN MICHAEL J & DIANNA L	100 JACKS DR	MADISON LAKE, MN 56063
R121018152005	BOEHLER CARTER	433 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018153001	BURROWS KELLY S & JEANNE A	101 DIANE DR	EAGLE LAKE, MN 56024
R121018105035	CITY OF EAGLE LAKE	PO BOX 159	EAGLE LAKE, MN 56024
R121018153002	COBB MARIUS	325 LE SUEUR AVE	EAGLE LAKE, MN 56024
R121018153007	EBERLINE ABIGAIL S	305 LE SUEUR AVE PO BOX 318	EAGLE LAKE, MN 56024
R121018134005	ENEBOE JONATHAN DAVID	PO BOX 165	EAGLE LAKE, MN 56024
R121018176001	FORTNEY MICHELLE	209 LE SUEUR AVE PO BOX 122	EAGLE LAKE, MN 56024
R121018152013	GALINAT ANNA & DARRIN	102 DIANE DR	EAGLE LAKE, MN 56024
R121018177012	GRIFFIN LASHANIQUE S	200 S AGENCY ST	EAGLE LAKE, MN 56024
R121018133013	GUENTZEL ANDREA E	PO BOX 235	EAGLE LAKE, MN 56024
R121018133012	GUENTZEL ANDREA E	PO BOX 235	EAGLE LAKE, MN 56024
R121018105016	GUNDERSON ERIC & MEGAN	424 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018105037	IND SCHOOL DIST #77	PO BOX 8741	MANKATO, MN 56002
R121018105015	JUNG FRANK P & ANNETTE K	428 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018105014	KENDALL PHILLIP E JR	432 LE SUEUR AVE	EAGLE LAKE, MN 56024
R121018132015	LANG ANN	121 PLAINVIEW ST	EAGLE LAKE, MN 56024
R121018153008	LATOURELLE LISA & SCHWAMBERGER PAUL	301 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018153004	LINDELY RONALD D & KIM L	317 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018105017	LONG JOE & MARIE	420 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018177001	LUNDGREN NATHAN R	105 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018153003	MEYER TIMOTHY & ANGELA	321 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018133015	NUSSER RICKY A & BRIDGET R	PO BOX 95	EAGLE LAKE, MN 56024
R121018152008	OELKE TREVOR A & LISA M	421 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018176003	OLSON DAVID R & LORI L HAAS-O	201 LE SUEUR AVE	EAGLE LAKE, MN 56024
R121018152007	ONKEN CHAD M & STEPHANIE	425 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018152006	PAINTER OWEN & BETTY	429 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018152009	PENNER GARY R & ARLINDA S	417 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018134010	PIERCE ROBERT	PO BOX 107	EAGLE LAKE, MN 56024
R121018152010	REESE BONNIE J	413 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018152011	RYKHUS ALAN J	409 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018133014	SALEM EVANG LUTHERAN CHURCH	PO BOX 62	EAGLE LAKE, MN 56024
R121018176005	SIEM GLEN S & BARBARA A ETC	PO BOX 348	EAGLE LAKE, MN 56024
R121018152012	SINN ADAM & NICOLE	405 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018134011	STARKEY HOLDINGS LLC	58255 193RD LN	MANKATO, MN 56001
R121018152001	THIBERT MATHEW A & CIERRA D	528 LINDA DR	EAGLE LAKE, MN 56024
R121018177011	TIBBETTS JERAD & MICHAELA	101 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018176002	WEBER DENNIS P	PO BOX 84	EAGLE LAKE, MN 56024
R121018153006	WENDORF CAYLE	309 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018153005	ZINNIEL REBECCA ANN & KERN GUNNAR S	313 LESUEUR AVE	EAGLE LAKE, MN 56024

ParcelId	OwnerName	OwnerAddress1	OwnerCityStZip
R121018179009	ASHPOLE RICKY ALLEN & LUNDGREN NICOLE MA	213 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018179008	BERGERSON TIMOTHY	217 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018153009	BERTEK BRIAN D & DEBRA M	105 DIANE DR	EAGLE LAKE, MN 56024
R121018179010	BROOKS ROBERT D & DIANN C	PO BOX 163	EAGLE LAKE, MN 56024
R121018177008	BUTZER KERI R & ANDREA R	216 AGENCY ST	EAGLE LAKE, MN 56024
R121018179006	CAVEN MELVA A	301 MAYWOOD AVE PO BOX 193	EAGLE LAKE, MN 56024
R121018179012	CITY OF EAGLE LAKE	PO BOX 159	EAGLE LAKE, MN 56024
R121018179004	ENGELBY JACOB L & CATHERINE Q	309 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018179007	FROUNFELTER JACOB	221 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018153011	GOETTL LOUIS W & DONNA M	PO BOX 248	EAGLE LAKE, MN 56024
R121018153015	GROSKREUTZ MICHAEL	204 S THIRD ST	EAGLE LAKE, MN 56024
R121018180003	HAGEN MATTHEW D & JENNIFER A	304 S AGENCY ST	EAGLE LAKE, MN 56024
R121018153014	JOHANNSEN CHRIS M & DEB M	PO BOX 11	EAGLE LAKE, MN 56024
R121018176007	KENNEDY JACOB & MILLER BENJAMIN	204 MAYWOOD AVE PO BOX 215	EAGLE LAKE, MN 56024
R121018153016	KENNEDY RYAN M	308 MAYWOOD AVE PO BOX 356	EAGLE LAKE, MN 56024
R121018176006	KRUEGER ROGER F & CAROL S	PO BOX 225	EAGLE LAKE, MN 56024
R121018179011	MACGREGOR ANDREW S	205 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018153010	QUADERER DANIEL R & KAREN M	PO BOX 121	EAGLE LAKE, MN 56024
R121018180002	REICHEL KATHY & KENNETH	PO BOX 327	EAGLE LAKE, MN 56024
R121018179003	RISTING TROY D & TRINETTE R	313 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018179001	ROCK TIMOTHY A & HOLLY L	PO BOX 111	EAGLE LAKE, MN 56024
R121018177009	STRETT TROY	112 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018153017	TERRELL CRAIG S	PO BOX 213	EAGLE LAKE, MN 56024
R121018179002	TERRELL DENNIS & C KENNEDY MICHAEL & T	60604 211TH ST	EAGLE LAKE, MN 56024
R121018176010	TERRELL DENNIS A & COLLEEN K	60604 211TH ST	EAGLE LAKE, MN 56024
R121018179005	VODA ERIK W	305 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018180001	WAKEFIELD CHRISTOPHER W & DANIELLE	303 S 2ND ST	EAGLE LAKE, MN 56024
R121018176008	WANGEN CADE	200 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018177010	WEIDNER DANIEL, WEIDNER ANNA	104 MAYWOOD AVE	EAGLE LAKE, MN 56024

ParcelId	OwnerName	OwnerAddress1	OwnerCityStZip
R121018132006	BOHNERT COLE	113 PLAINVIEW ST	EAGLE LAKE, MN 56024
R121018105022	BROWN ANTHONY M & ANGELA D	PO BOX 112	EAGLE LAKE, MN 56024
R121018105029	CB EAGLE LAKE LLC	951 MADISON AVE	MANKATO, MN 56001
R121018105035	CITY OF EAGLE LAKE	PO BOX 159	EAGLE LAKE, MN 56024
R121018132001	CITY OF EAGLE LAKE	PO BOX 159	EAGLE LAKE, MN 56024
R121018105025	GOBLIRSCH JEROME & LUCILLE	114 PLAINVIEW ST	EAGLE LAKE, MN 56024
R121018132007	HAWKER DARWIN C	PO BOX 104	EAGLE LAKE, MN 56024
R121018132003	HOFFMAN ANTHONY C & LAVERNE A	107 PLAINVIEW ST	EAGLE LAKE, MN 56024
R121018105024	HUGHES BRIAN E REVOCABLE TRUST	110 PLAINVIEW ST PO BOX 363	EAGLE LAKE, MN 56024
R121018132015	LANG ANN	121 PLAINVIEW ST	EAGLE LAKE, MN 56024
R121018105023	MEYER BENJAMIN J & KATHERINE A	108 PLAINVIEW AVE	EAGLE LAKE, MN 56024
R121018132002	MOCK DANIEL J & MICHA	PO BOX 73	EAGLE LAKE, MN 56024
R121018132005	SWANSON CAROL E LIV TR & AMDMTS	PO BOX 21	EAGLE LAKE, MN 56024
R121018105030	VOSTAD PROPERTIES LLC	104 PLAINVIEW ST PO BOX 97	EAGLE LAKE, MN 56024

ParcelId	OwnerName	OwnerAddress1	OwnerCityStZip
R121018133018	ANDERSON BRETT A	91 VALLEY LN	EAGLE LAKE, MN 56024
R121018133019	ANDERSON BRETT A	91 VALLEY LN	EAGLE LAKE, MN 56024
R121018134004	BAUMANN MICHAEL J & DIANNA L	100 JACKS DR	MADISON LAKE, MN 56063
R121018176009	BENZEL RILEY & JENNIFER	212 S 2ND ST	EAGLE LAKE, MN 56024
R121018134002	KNUDSON MICHAEL R & ROXANN P	PO BOX 336	EAGLE LAKE, MN 56024
R121018177001	LUNDGREN NATHAN R	105 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018133011	MELCHIOR DOUGLAS J	PO BOX 302	EAGLE LAKE, MN 56024
R121018133015	NUSSER RICKY A & BRIDGET R	PO BOX 95	EAGLE LAKE, MN 56024
R121018134003	RADDATZ MARK J & PATRICIA J	101 S 2ND ST PO BOX 161	EAGLE LAKE, MN 56024
R121018176005	SIEM GLEN S & BARBARA A ETC	PO BOX 348	EAGLE LAKE, MN 56024
R121018177009	STRETT TROY	112 MAYWOOD AVE	EAGLE LAKE, MN 56024
R121018176010	TERRELL DENNIS A & COLLEEN K	60604 211TH ST	EAGLE LAKE, MN 56024
R121018176004	VALIANT LLC	PO BOX 572	LAKE CRYSTAL, MN 56055

ParcelId	OwnerName	OwnerAddress1	OwnerCityStZip
R121018132013	BOHNERT RANDY	108 S THIRD ST	EAGLE LAKE, MN 56024
R121018133002	BRAAM JODY LYNN	131 S 3RD ST	EAGLE LAKE, MN 56024
R121018132012	COLLINS MICHAEL STEVEN & LINDSAY C	104 S 3RD ST	EAGLE LAKE, MN 56024
R121018176001	FORTNEY MICHELLE	209 LE SUEUR AVE PO BOX 122	EAGLE LAKE, MN 56024
R121018153015	GROSKREUTZ MICHAEL	204 S THIRD ST	EAGLE LAKE, MN 56024
R121018133012	GUENTZEL ANDREA E	PO BOX 235	EAGLE LAKE, MN 56024
R121018133003	HAGER AMY M	105 S 3RD ST	EAGLE LAKE, MN 56024
R121018132020	KIVI GORDON C	300 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018132014	KORVER ISAIAH & KENNA MALLORY	112 S 3RD ST	EAGLE LAKE, MN 56024
R121018176006	KRUEGER ROGER F & CAROL S	PO BOX 225	EAGLE LAKE, MN 56024
R121018153008	LATOURELLE LISA & SCHWAMBERGER PAUL	301 LESUEUR AVE	EAGLE LAKE, MN 56024
R121018132021	MAAM INVESTMENTS LLC	149 MARY CIR	MANKATO, MN 56003
R121018133001	OLSON TERRY L	213 PARKWAY AVE	EAGLE LAKE, MN 56024



Improvement Hearing Presentation

2025-2026 Street & Utility Improvements

November 4, 2024

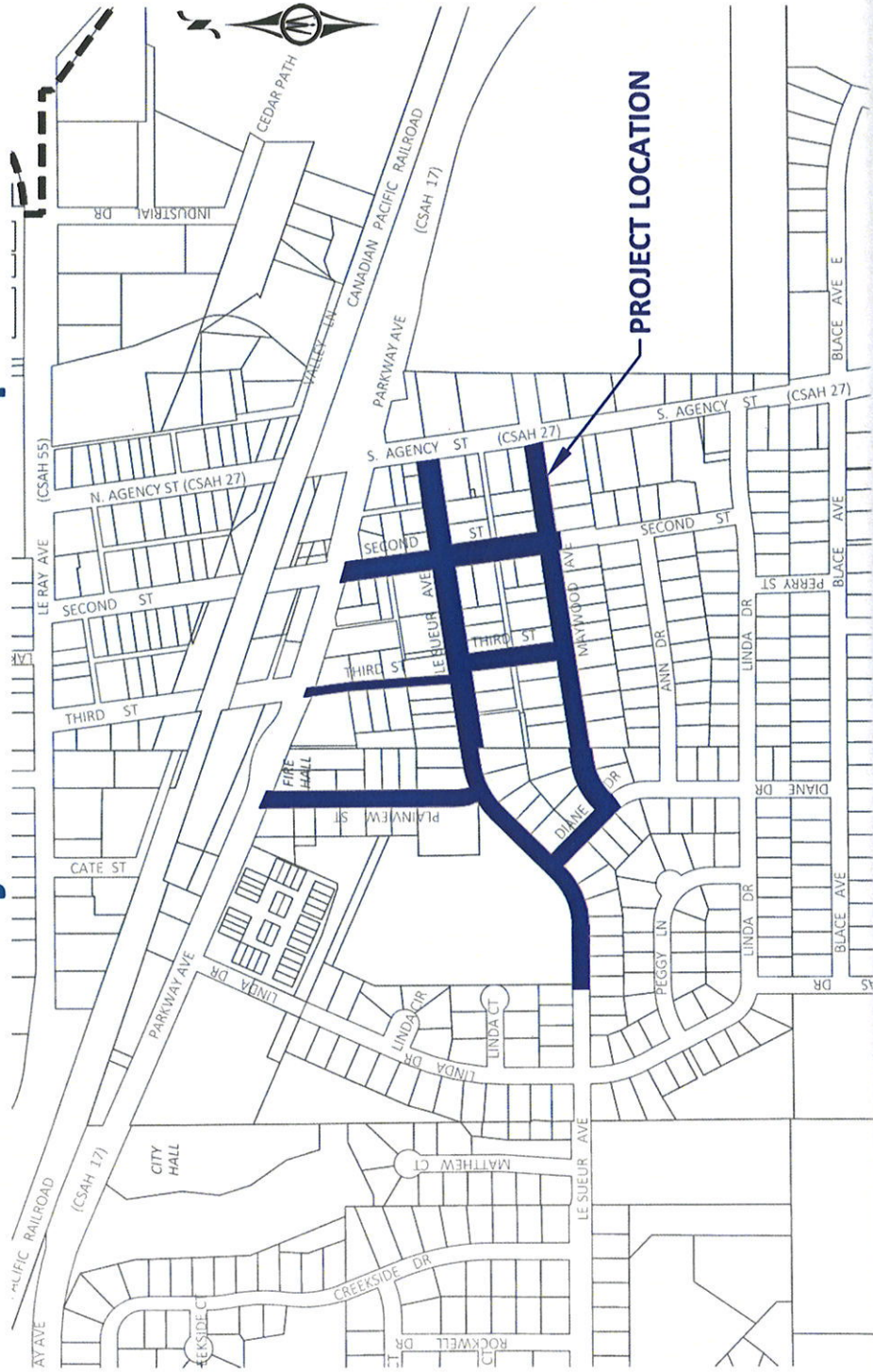
Presentation Outline

- Project Location & Background
- Existing Conditions
- Proposed Improvements
- Estimated Project Cost
- Special Assessments
- Anticipated Project Schedule

Project Location & Background

- Potential Project Limits (up to approximately 15 blocks)
 - Le Sueur Avenue between Linda Drive Agency Street
 - Maywood Avenue between Diane Drive and Agency Street
 - Diane Drive between Maywood Avenue and Le Sueur Avenue
 - Plainview Street between Le Sueur Avenue and Parkway Avenue
 - Third Street between Maywood Avenue and Parkway Avenue
 - Second Street between Maywood Avenue and Parkway Avenue
- Project area included in City's C.I.P. due to aged infrastructure
- Preliminary Feasibility Study authorized by City Council on August 5, 2024
- Information sent to property owners prior to tonight's hearing

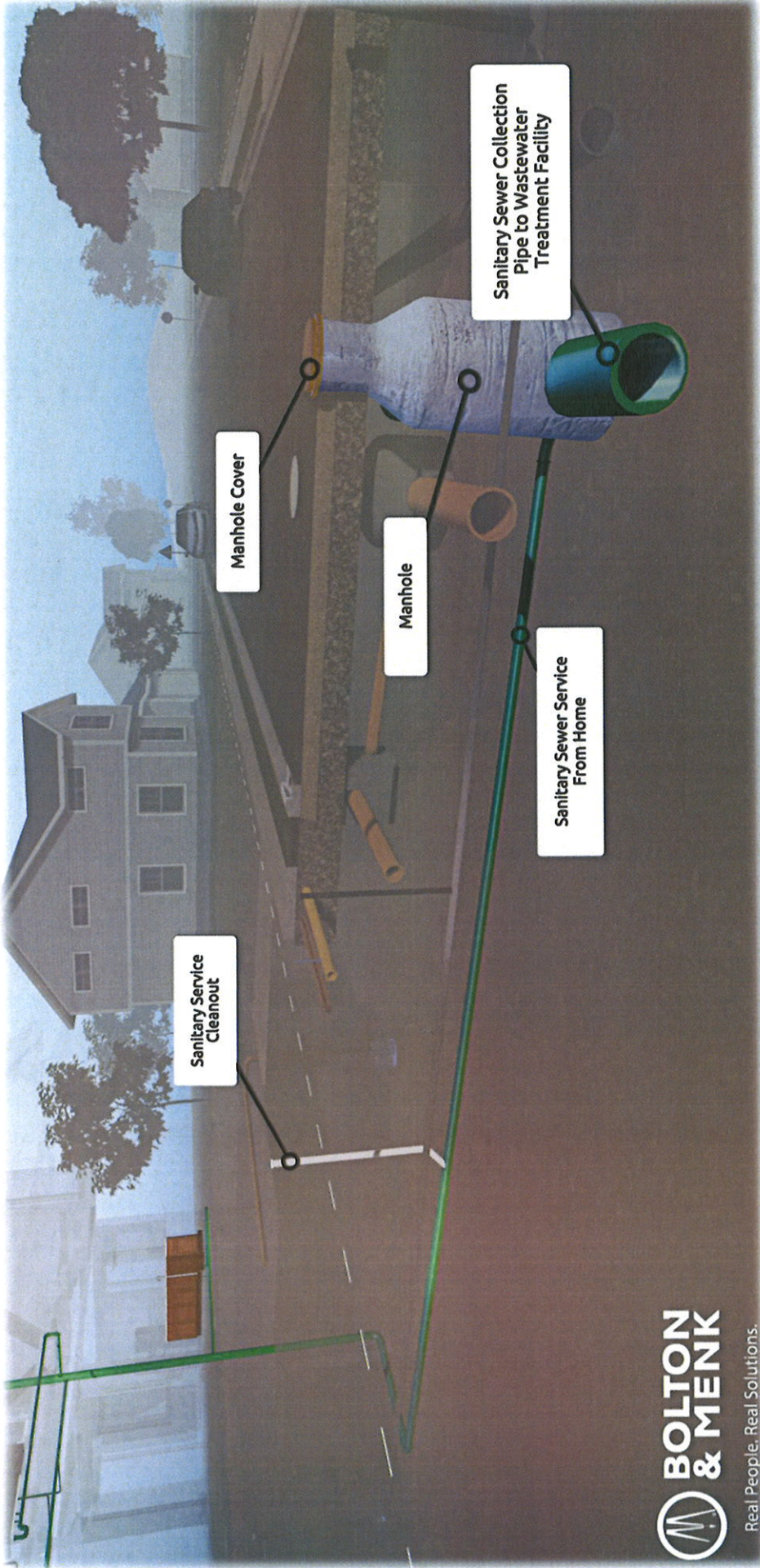
Project Location Map



CITY OF EAGLE LAKE
WHERE OPPORTUNITY SOUS

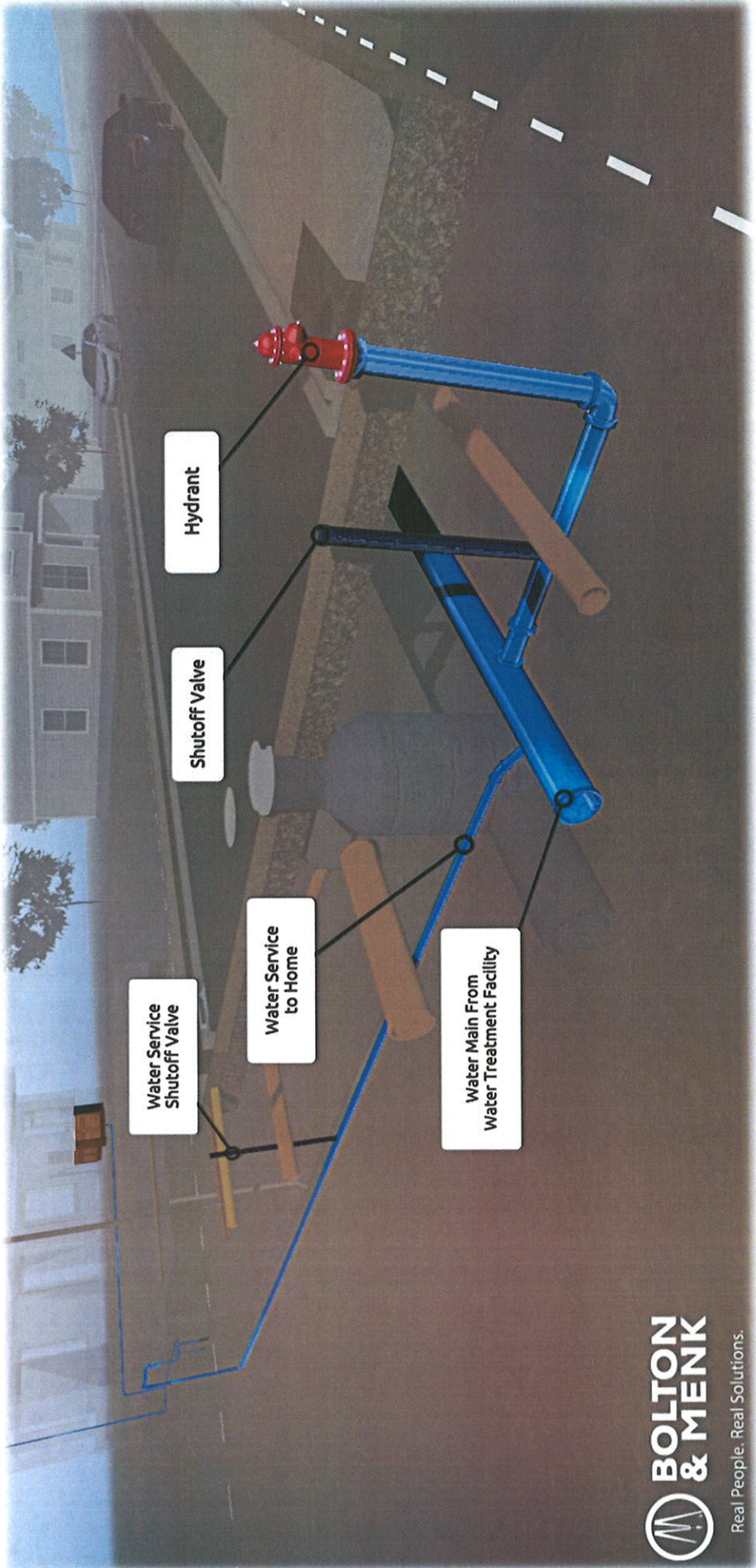
Sanitary Sewer Collection System

- Existing Conditions
 - Existing 8- to 10-inch vitrified clay pipe in poor condition
 - Routine maintenance and televising by City staff
 - Cracked, broken, and offset pipes
 - Root intrusions
 - Inflow and infiltration
- Proposed Improvements
 - New 8 and 10-inch PVC pipe
 - New precast concrete manholes with gasketed joints
 - Sanitary sewer services reconstructed from main to property line



Water Distribution System

- Existing Conditions
 - Existing 4- to 8-inch cast iron watermain
 - Most infrastructure appears to predate sanitary sewer (1964), likely 1950s
 - Corroding pipes have resulted in watermain breaks
- Proposed Improvements
 - New 8- to 12-inch PVC watermain, per 2006 Comprehensive Plan
 - New fire hydrants and isolation valves
 - Water service lines reconstructed from main to property line



Hydrant

Shutoff Valve

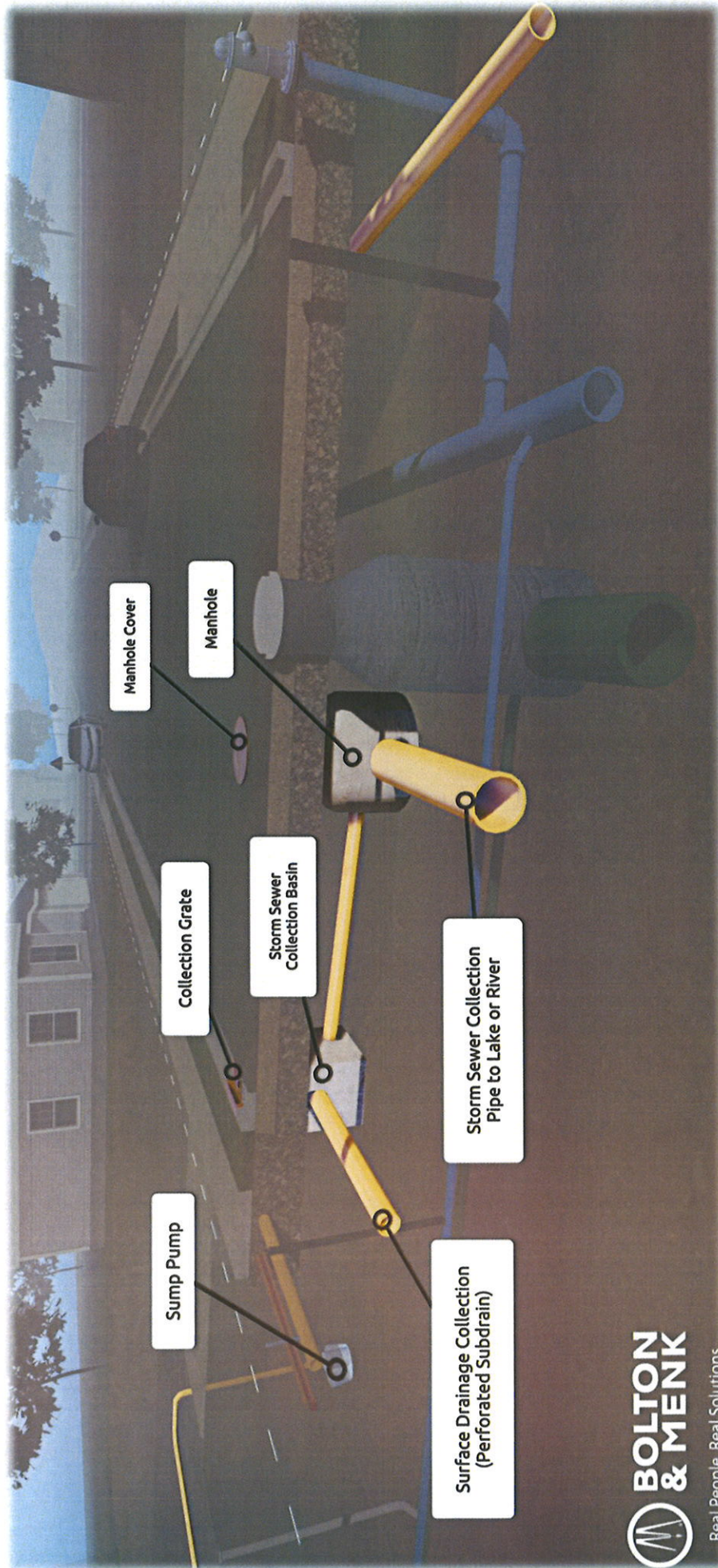
Water Service Shutoff Valve

Water Service to Home

Water Main From Water Treatment Facility

Storm Sewer System

- Existing Conditions
 - Existing 12- to 21-inch pipe, mostly concrete pipe
 - Constructed in the early-to-mid 1990s
 - Some intersections are void of adequate storm sewer
- Proposed Improvements
 - New 12- to 24-inch reinforced concrete pipe
 - Increased inlet capacity
 - Sized to meet current city standards
 - Combination subsurface and sump pump drains



Manhole Cover

Manhole

Collection Grate

Storm Sewer
Collection Basin

Storm Sewer Collection
Pipe to Lake or River

Sump Pump

Surface Drainage Collection
(Perforated Subdrain)



Real People. Real Solutions.



CITY OF
EAGLE LAKE
WHERE OPPORTUNITY SINGS

Private Utilities

- Includes:
 - Electricity
 - Telecommunications (phone, internet, cable, etc.)
 - Natural Gas
- City will work with service providers on necessary relocations or replacements as design progresses
- Private utility owners will be responsible for this work
- To Be Determined

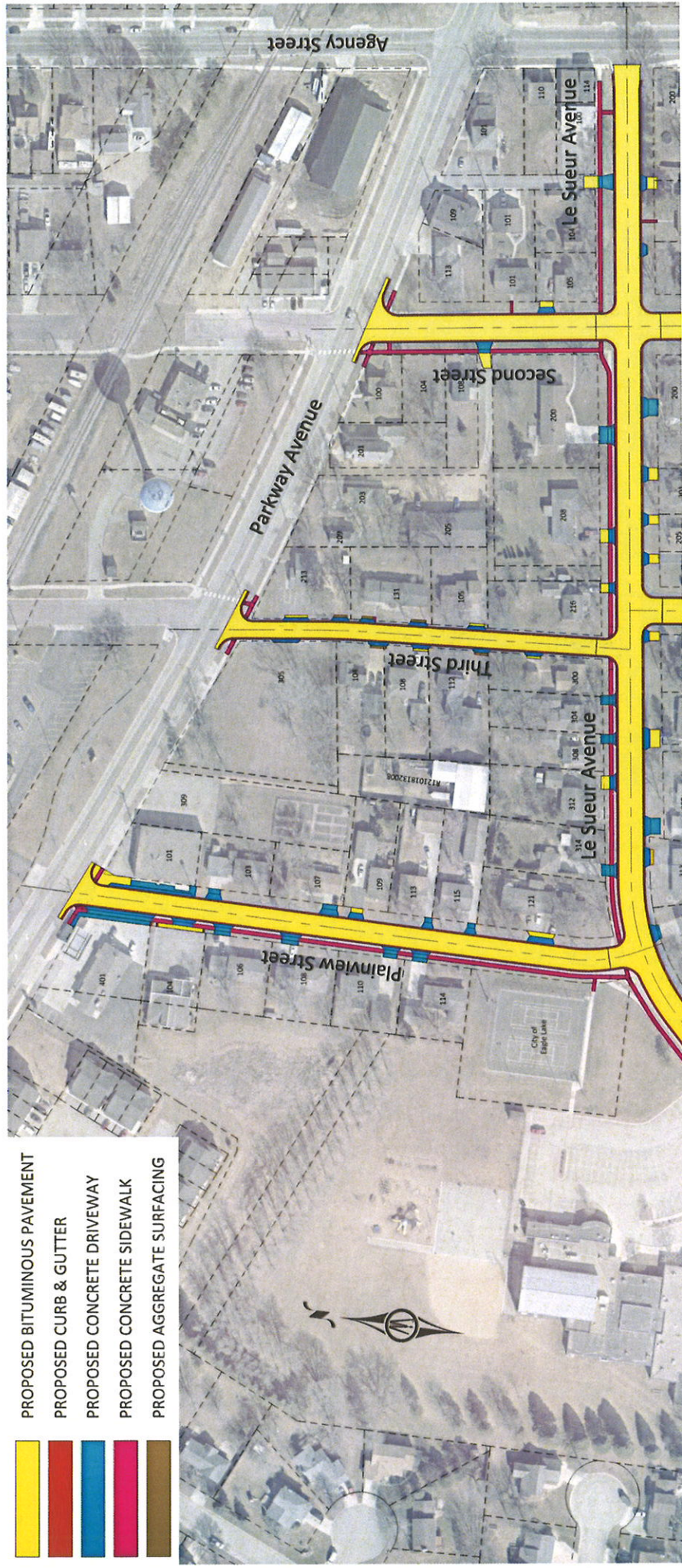
Street and Surface

- Existing Conditions
 - Typical 35-foot urban roadway (Plainview St. = 29-ft, Third St. = 22-ft)
 - Curb & Gutter
 - 10.5-ft through lanes
 - 7-ft parking lanes
 - Pavement conditions generally poor, several areas have been resurfaced
 - 5-ft sidewalk
 - On north side of Le Sueur Avenue
 - On west side of Second Street
 - On west side of Diane Drive and Plainview Street, directly behind curb
 - Most sidewalk is in good condition, approximately 10 years old

Street and Surface

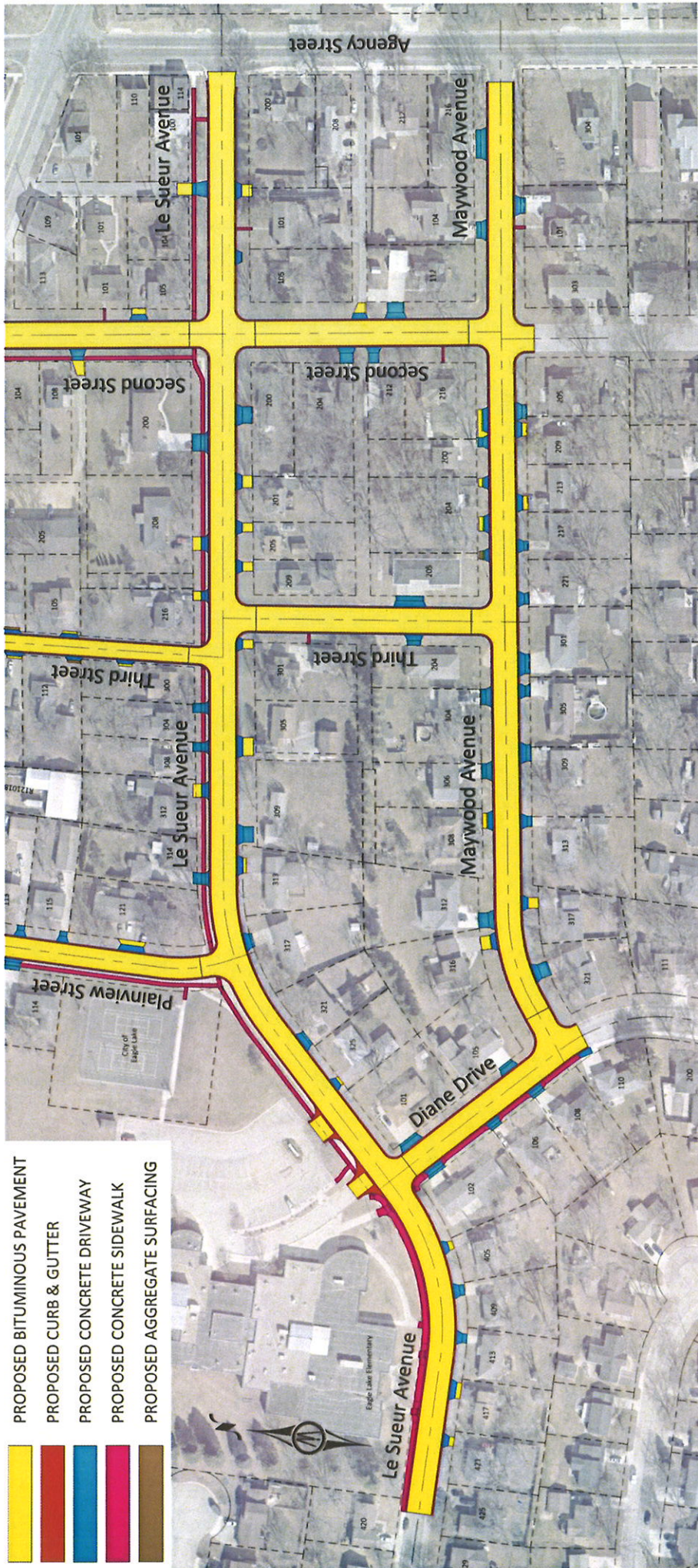
- Proposed Improvements
 - 36-foot urban roadway, typical
 - 11-ft lanes and 7-ft parking/shoulder with Curb & Gutter
 - Plainview St. and Third St. to be narrower to fit within available space
 - Pedestrian Accommodations
 - Sidewalks to be replaced where it currently exists, 5-ft wide is typical
 - ADA-Compliant Pedestrian Ramps
 - Protecting certain segments of sidewalk will be considered in final design
 - Boulevard Restoration
 - Reconstruct concrete driveway aprons through sidewalk and match existing
 - Turf Reestablishment

Street and Surface



Street and Surface

- PROPOSED BITUMINOUS PAVEMENT
- PROPOSED CURB & GUTTER
- PROPOSED CONCRETE DRIVEWAY
- PROPOSED CONCRETE SIDEWALK
- PROPOSED AGGREGATE SURFACING



Estimated Project Costs (Totals)

Improvement	Estimated Cost
Street & Surface	\$ 3,527,830
Sanitary Sewer	\$ 827,917
Watermain	\$ 1,137,556
Storm Sewer	\$ 607,297
TOTAL:	\$ 6,100,600

Note: estimated costs include all street segments and allowances for contingencies, administrative, engineering, and financing costs

Estimated Project Costs (Prioritized)

Priority Number	Project Segment	Segment Cost	Cumulative Cost
1 (High)	Diane Drive (Maywood - Le Sueur) Le Sueur Avenue (Linda - Agency)	\$ 2,799,000	\$ 2,799,000
2	Plainview Street (Le Sueur - Parkway)	\$ 753,700	\$ 3,552,700
3	Maywood Avenue (Diane - Agency)	\$ 1,346,100	\$ 4,898,800
4	Third Street (Le Sueur - Parkway)	\$ 526,300	\$ 5,425,100
5	Second Street (Maywood - Parkway)	\$ 561,100	\$ 5,986,200
6 (Low)	Third Street (Maywood - Le Sueur)	\$ 114,400	\$ 6,100,600

Special Assessments

- City of Eagle Lake Assessment Ordinance
 - Street Reconstruction..... 2/3 Assessable (per foot of frontage)
 - Concrete Curb & Gutter..... 100% Assessable (per foot of frontage)
 - Concrete Driveways..... 100% Assessable (per square foot)
 - Sidewalks..... 50% Assessable (per foot of frontage)
 - Sanitary Sewer & Watermain..... 50% Assessable (per foot of frontage)
 - Sanitary Sewer & Water Services..... 100% Assessable (per connection)
 - Storm Sewer..... Not Assessable (100% City Cost)

Special Assessments

- Assessment Rates based on Estimated Project Costs
 - Street Reconstruction.....\$169 per foot
 - Concrete Curb & Gutter..... \$29 per foot
 - Concrete Driveways..... \$119 per square yard
 - Sidewalks..... \$40 per foot
 - Sanitary Sewer Main.....\$35 per foot
 - Watermain..... \$50 per foot
 - Sanitary Sewer Services.....\$2,407 per connection
 - Water Services..... \$2,917 per connection

Special Assessments

- Calculated Assessment for an 80-ft parcel: \$35,130 (per Ordinance)
- On most recent projects, City Council set lower rates
- Assessment Rate Adjustments
 - Rates for recent City Improvements have been reduced
 - City has hired a third party to complete Special Benefit Analysis
- Process
 - Assessment proceedings (hearings, notices, etc.) will follow the requirements of Minnesota Statute 429
 - Actual assessment amount for each property will be provided in mailed notice (approximately two weeks before Assessment Hearing)

Special Assessments

- Process (continued)
 - Final assessment amounts will be certified to County Auditor and added to property tax statement starting in 2025
 - Assessments can be pre-paid with no interest
 - Prepayment date will be determined by Council and provided in the Assessment Hearing notice.
 - Remaining principal and accrued interest can be prepaid in future years with no penalty.
 - Additional Information will be provided in Assessment Hearing notice

Anticipated Project Schedule

Date	Task
September 5, 2024	Receive Feasibility Report and call for Improvement Hearing
November 4, 2024	Improvement Hearing and order preparation of Plans & Specifications
March 3, 2025	Approve Plans & Specifications and order Advertisement for Bids
April 2, 2025	Open Bids
April 7, 2025	Declare Cost to be Assessed and call for Assessment Hearing
May 5, 2025	Assessment Hearing, Adopt Assessments, and Accept Bid
Summer 2025 and/or 2026	Construction
Summer 2027	Complete final paving

Note: schedule is subject to modification according to final project scope. Construction schedule will be determined by the Contractor



Questions?



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Water Treatment Facility Site Drawings

Bolton and Menk engineer Brian Sarff will be at the meeting to review potential water treatment facility site drawings for consideration. The different options to be reviewed reflect considerations needed to account for the large gas transmission pipeline easements in the area in which the City of Eagle Lake has an option with the property owner to purchase land needed for a water treatment facility.

For reference purposes, attached is a copy of the Option to Purchase Agreement with Gary and Kim Hiniker, which expires in 2027.

We will review site drawings in more detail at the meeting.


Jennifer J. Bromeland
City Administrator

OPTION TO PURCHASE AGREEMENT

THIS OPTION TO PURCHASE REAL ESTATE AGREEMENT, made and entered into this 23 day of May, 2022, by and between Gary and Kim Hiniker, sometimes hereinafter called "Hinikers" and the City of Eagle Lake, sometimes hereinafter called "City".

WHEREAS:

1. Hinikers are the owners of real estate located next to but not in the City of Eagle Lake. They own a parcel of land R43.09.13.400.005 that contains 74.56 acres.
2. City is interested in the property for future development which may include but is not limited to building a new water treatment plant; a future park; or recreational fields. The City has determined that a portion of this property may be appropriate for those uses.

Based on a mutual desire to work together the Hinikers grant the City an option to purchase a minimum of five acres to be later mutually agreed upon, upon the following terms and conditions:

OPTION AGREEMENT

ARTICLE I. TERM OF OPTION

The term "option period", as used in this lease, shall mean the five (5) year period beginning with the commencement of the term of this option as herein before determined, and each successive twelve-month period thereafter during the term of this lease. At any time during the option period the City may elect to purchase five acres or more of the land parcel identified as parcel number R43.09.13.400.005 to be used public purposes such as but not limited to a water treatment facility; city park; or recreational fields.

ARTICLE II. EXERCISE OF OPTION

The City shall have the right to exercise this option by delivering to the Hinikers a written notice of exercise of the intent to purchase five or more acres of the above parcel. The actual portion will identified in the notice of intent to purchase.

ARTICLE III. OPTION PAYMENT

As consideration for the grant of this option to purchase the City agrees to pay the Hinikers the sum of One Dollar (\$1.00).

**ARTICLE IV.
PURCHASE PRICE**

The purchase price for the real estate will be determined at the time that the option to purchase is exercised. The parties agree that the real estate will be appraised and that value will be the sales price. The parties shall use an agreed upon appraiser. As the City is a municipal corporation the purchase price will need to be agreed to by a vote of the Eagle Lake City Council.

**ARTICLE V.
CLOSING DATE**

In the event that this option is exercised, the sales price shall be accepted or rejected by the Eagle Lake City Council within thirty (30) days of receiving the appraisal report. If the City accepts the price the closing date will be within thirty (30) days of the City accepting the sale price.

**ARTICLE VI.
PRORATIONS**

Real Estate taxes will be pro-rated at the time of closing.

**ARTICLE VII.
CONVEYANCE**

The Hinikers will convey the property through a warranty deed.

**ARTICLE VIII.
ASSIGNABILITY**

Section 1. The City may not assign this agreement without written agreement.

Section 2. If the Hinikers sell or otherwise transfer any portion of parcel of the real estate that is the subject of this agreement, notice must be made to the City at least

ninety (90) days in advance of any closing. During that time the City shall have the option to exercise its option to purchase under the terms and conditions of this agreement.

**ARTICLE IX.
PERSONS BOUND**

The benefits and obligations of the option herein shall inure to and bind respective heirs, personal representatives, successors, and assigns (where assignment is permitted) of the parties hereto. Whenever used, singular number include plural, the plural singular, and use of any gender shall include all genders.

**ARTICLE X.
MISCELLANEOUS**

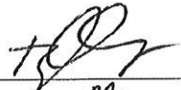
Place of Closing. Unless otherwise agreed upon, closing shall be at the Eagle Lake City Hall.

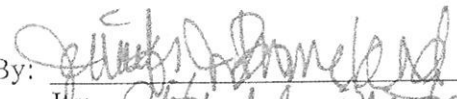
Time. Time is of the essence in this agreement. Any time period provided for herein which shall end on a Saturday, Sunday or legal holiday shall extend to 5:00 p.m. of the next full business day.

Survival of Covenants. No agreement unless incorporated in this agreement shall be binding upon the parties. No covenants and agreements herein shall survive the closing except warranties of title. All covenants and representations are binding upon and inure to the benefit of the heirs, executors, administrators and assigns of the parties.

IN WITNESS WHEREOF, THE PARTIES have signed and sealed this Option to Purchase as of the day and year first above written.

CITY OF EAGLE LAKE

By: 
Its: Mayor

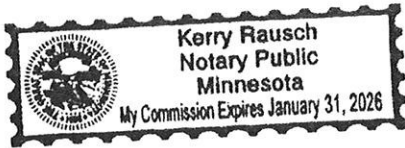
By: 
Its: City Administrator

By: Kim Hiniker
Kim Hiniker

By: Gary E Hiniker
Gary Hiniker

STATE OF MINNESOTA)
) SS.
COUNTY OF Blue Earth)

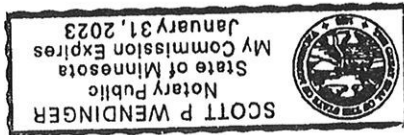
The foregoing instrument was acknowledged before me this 28 day of June, 2022, by Tim Auringer and Jennifer J. Bromeland, the Mayor and City Administrator, of the City of Eagle Lake, a public body corporate and politic of the State of Minnesota, on behalf of said City.



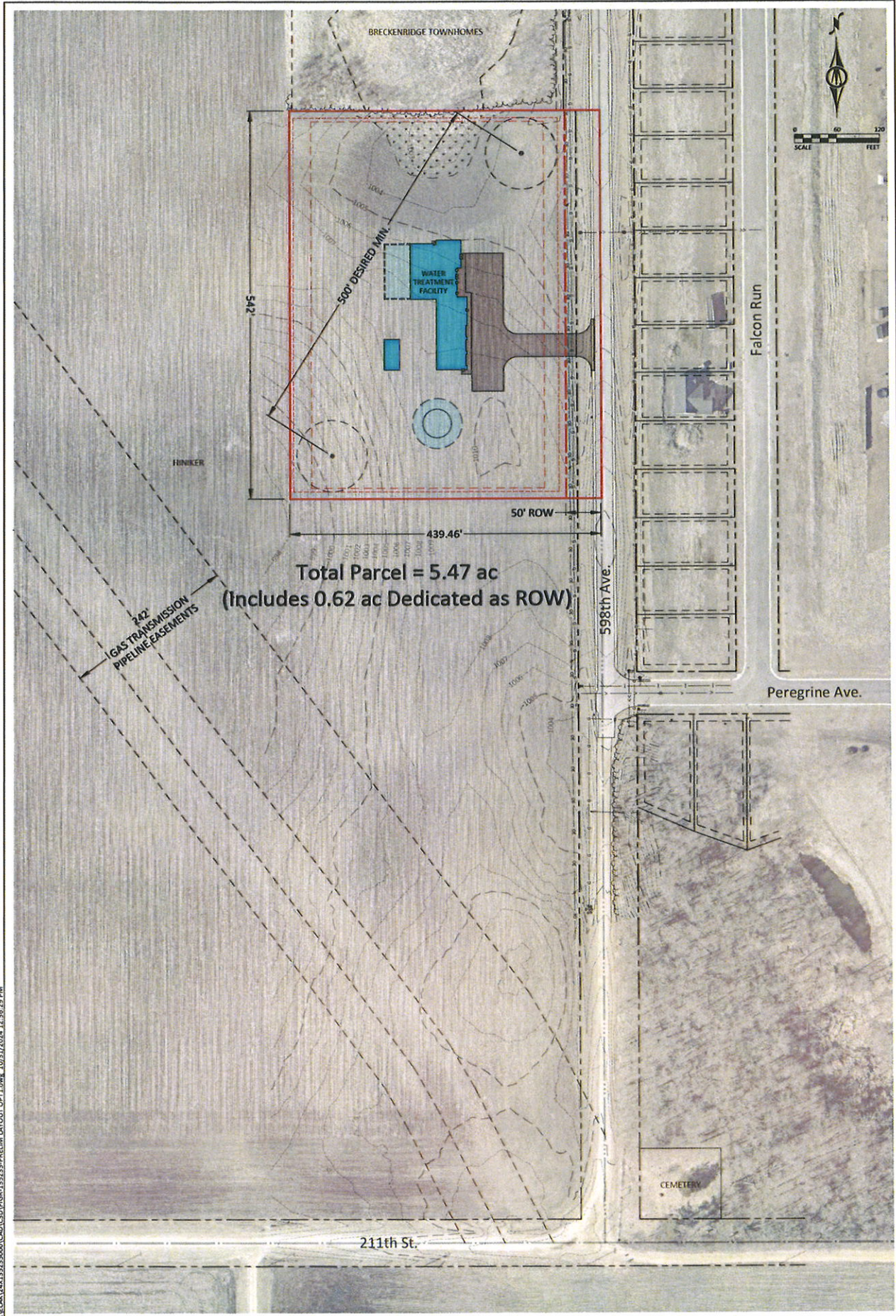
Kerry Rausch
Notary Public

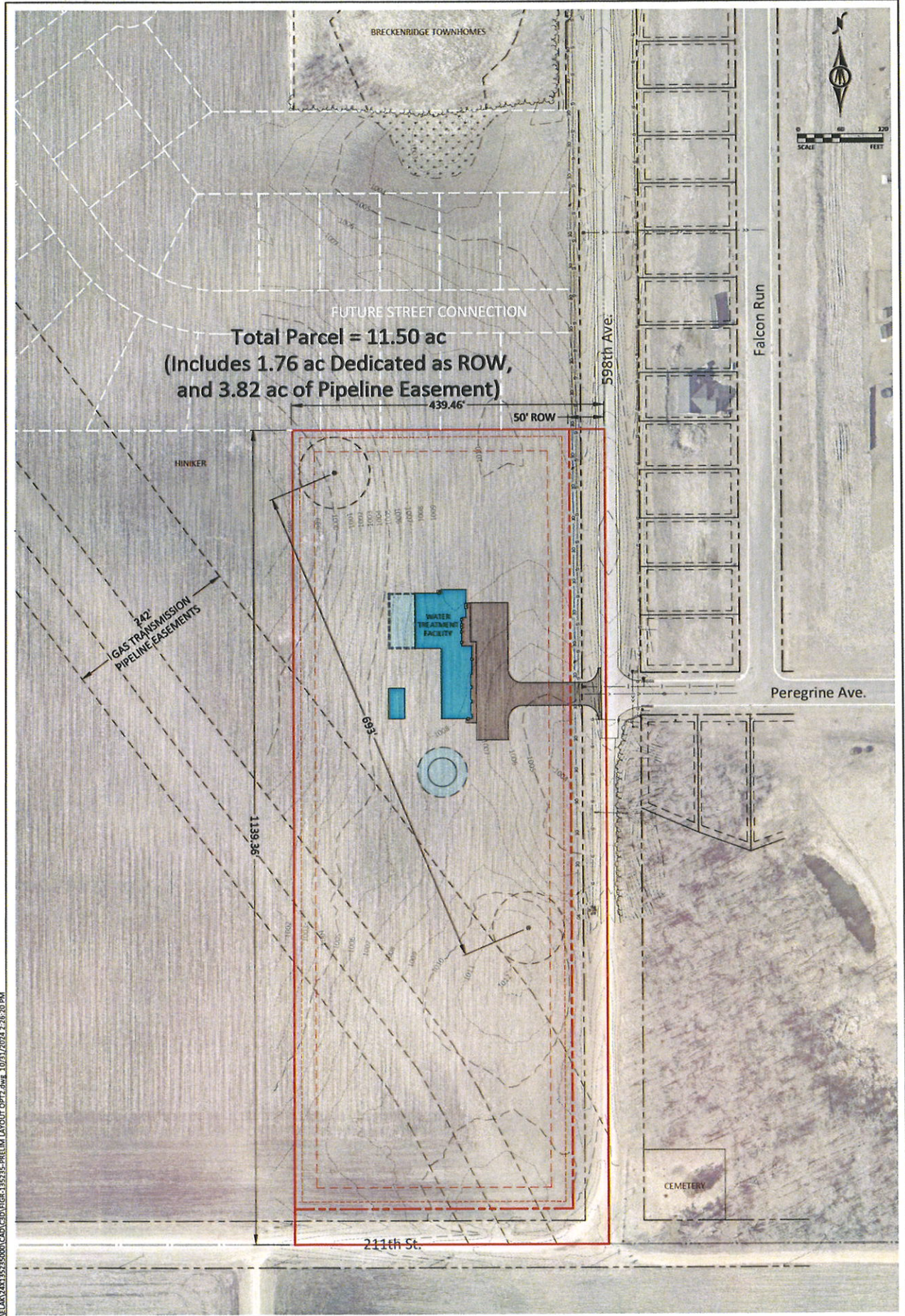
STATE OF MINNESOTA)
) SS.
COUNTY OF Blue Earth)

The foregoing instrument was acknowledged before me this 23 day of May, 2022, by Gary and Kim Hiniker.

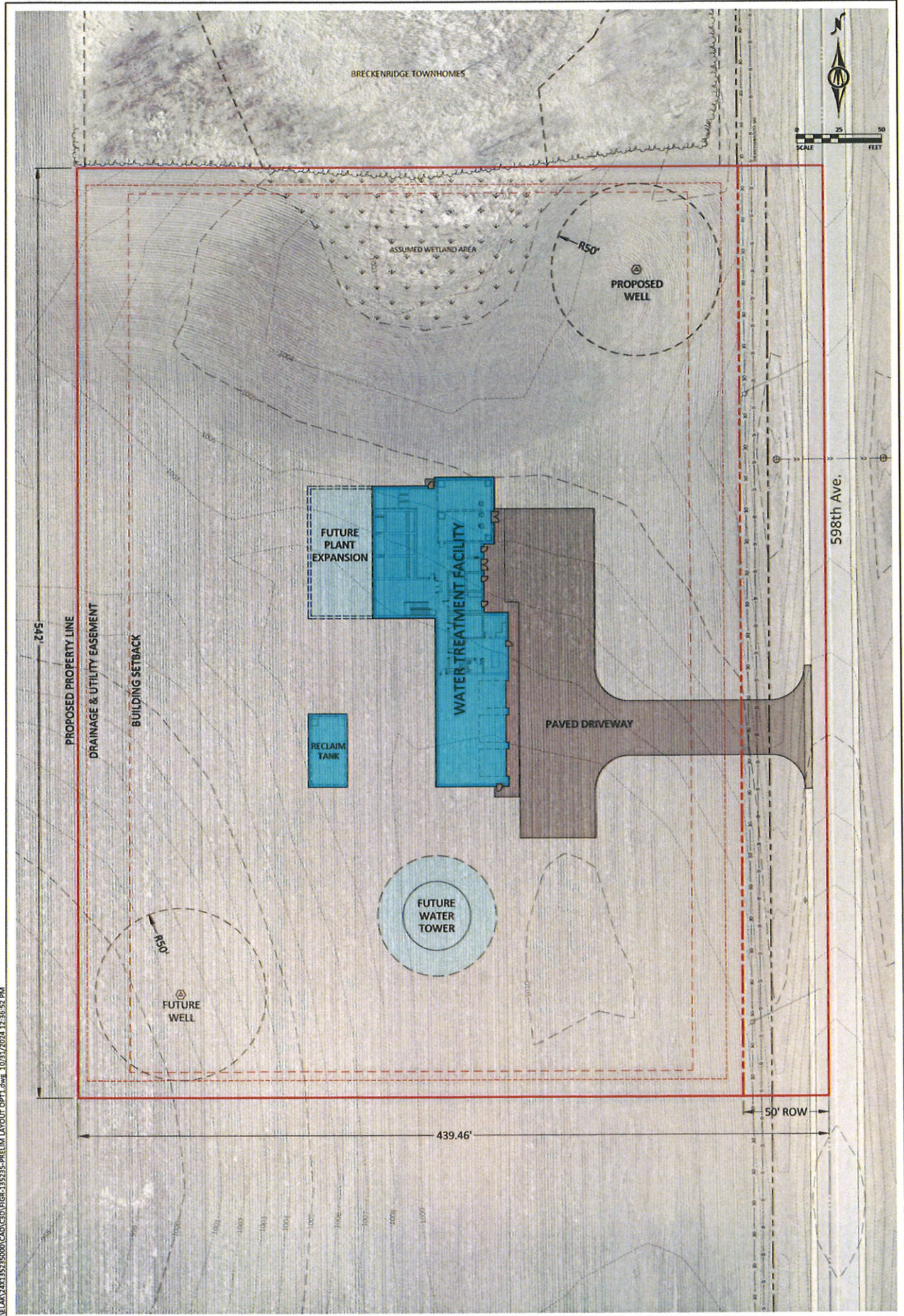


Scott P Wendinger
Notary Public

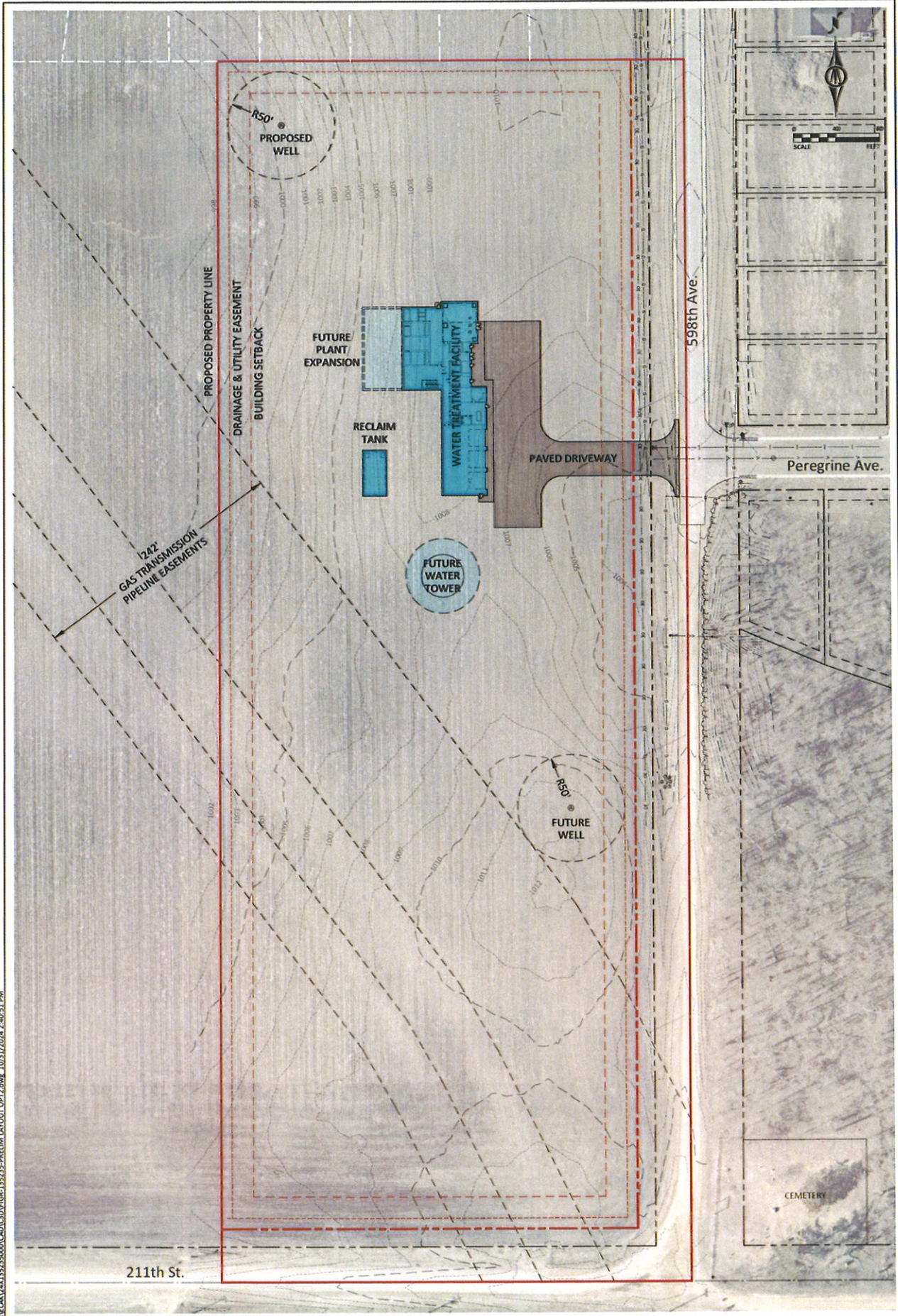




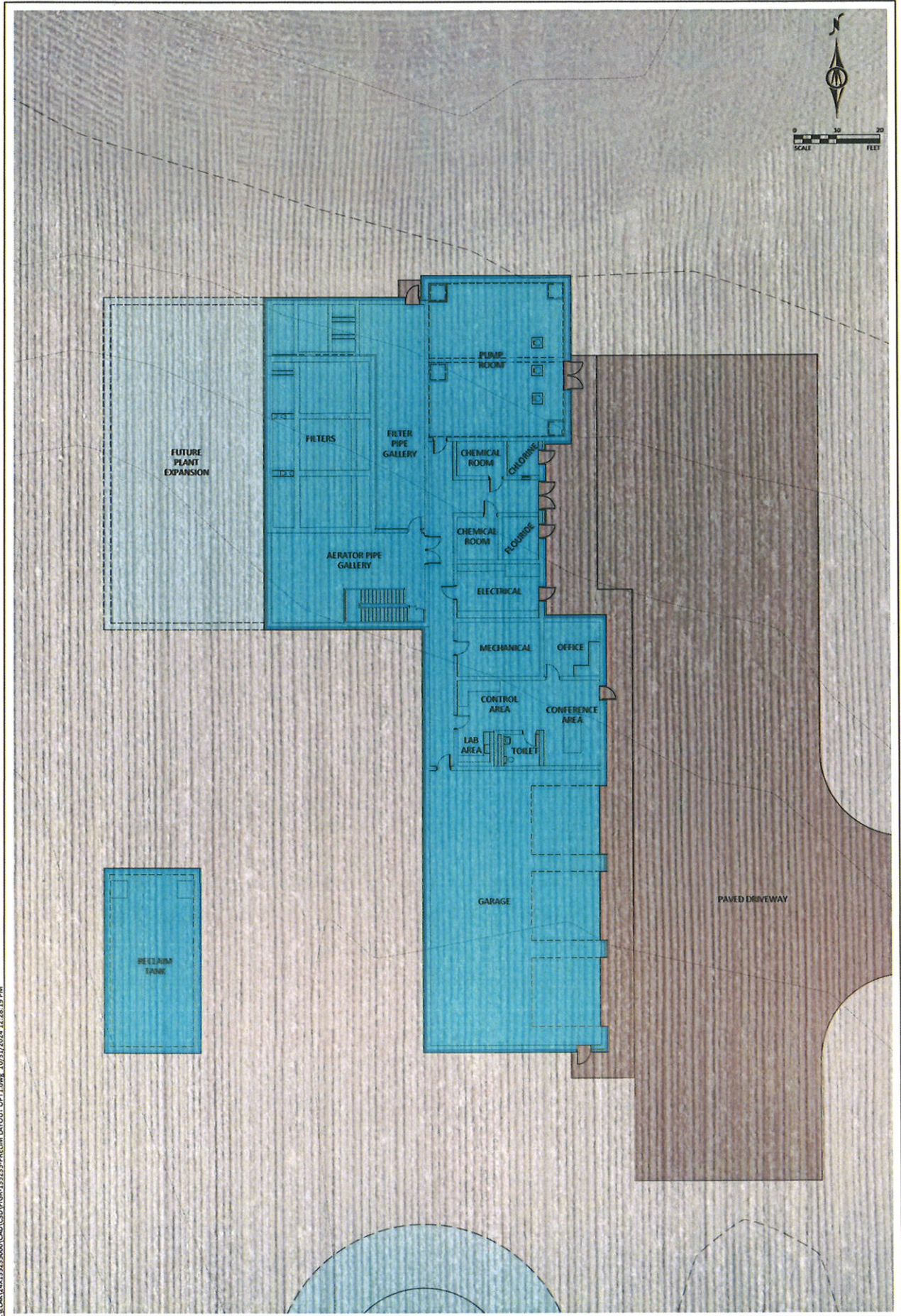
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Similar Water Treatment Facility



Comparable neighborhood view of Water Treatment Facility



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax


November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Resolution Ordering Improvement and Preparation of Plans for 2025-2026 Street and Utility Improvements Project

Attached is Resolution No. 2024-53: A Resolution Ordering Improvement and Preparation of Plans.

Discussion should ensue.

If it is determined that such improvement is necessary, cost-effective, and feasible, then a motion is needed to adopt the above-described resolution ordering the improvement and preparation of plans for the 2025-2026 Street and Utility Improvements Project.


Jennifer J. Bromeland
City Administrator

CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-53

A Resolution Ordering Improvement and Preparation of Plans

WHEREAS, a resolution of the city council adopted the 9th day of September, 2024, fixed a date for a council hearing on the proposed street and utility improvements, the improvement of Le Sueur Avenue between Linda Drive and Agency Street, Maywood Avenue between Diane Drive and Agency Street, Diane Drive between Maywood Avenue and Le Sueur Avenue, Plainview Street between Le Sueur Avenue and Parkway Avenue, Third Street between Maywood Avenue and Parkway Avenue, and Second Street between Maywood Avenue and Parkway Avenue, and

WHEREAS, ten days' mailed notice and two weeks' published notice of the hearing was given, and the hearing was held thereon on the 4th day of November, 2024, at which all persons desiring to be heard were given an opportunity to be heard thereon,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAGLE LAKE, MINNESOTA:

1. Such improvement is necessary, cost-effective, and feasible as detailed in the feasibility report.
2. Such improvement is hereby ordered as proposed in the council resolution adopted on the 9th day of September, 2024.
3. Bolton and Menk, Inc. is hereby designated as the engineer for this improvement. The engineer shall prepare plans and specifications for the making of such improvement.
4. The city council declares its official intent to reimburse itself for the costs of the improvement from the proceeds of tax-exempt bonds.

Adopted by the council this 4th day of November, 2024.

Garrett Steinberg
Mayor Pro Tem

Jennifer J. Bromeland
City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Tri-County Mutual Aid Agreement

Attached is a proposed Blue Earth, Nicollet, and LeSueur County Mutual Aid Agreement. This agreement is made pursuant to Minnesota Statutes 471.59 which authorizes the joint and cooperative exercise of powers common to contracting parties. The intent of the agreement is to make equipment, personnel, and other resources available to political subdivisions from other political subdivisions. Types of assistance might include public works personnel and equipment, fire and/or emergency medical services personnel and equipment, law enforcement personnel and equipment, utility personnel and equipment, and public health.

The current Memorandum of Understanding expires December 31, 2024, while the new agreement will continue in force until January 1, 2030.

Fire Chief Vern Simpson and Public Works Director Andrew Hartman recommend approval of the above-described agreement.

A motion is needed to approve the Blue Earth, Nicollet, and LeSueur County Mutual Aid Agreement.


Jennifer J. Bromeland
City Administrator

Blue Earth, Nicollet, and Le Sueur County Mutual Aid Agreement

Purpose

This agreement is made pursuant to Minnesota Statutes 471.59 which authorizes the joint and cooperative exercise of powers common to contracting parties. The intent of this agreement is to make equipment, personnel, and other resources available to political subdivisions from other political subdivisions.

Definitions

1. "Party" means a political subdivision.
2. "Requesting Official" means the person designated by a Party who is responsible for requesting Assistance from other Parties.
3. "Requesting Party" means a party that requests assistance from other parties.
4. "Responding Official" means the person designated by a party who is responsible to determine whether and to what extent that party should provide assistance to a Requesting Party.
5. "Responding Party" means a party that provides assistance to a Requesting Party.
6. "Assistance" means (Check the type of assistance that will be provided):
 - a. Public Works personnel and equipment _____ X _____
 - b. Fire and/or Emergency Medical Services personnel and equipment X _____
 - c. Law enforcement personnel and equipment _____ X _____
 - d. Utility personnel and equipment _____ X _____
 - e. Public Health _____ X _____
 - f. Other personnel and equipment as listed below:

Procedure

1. **Request for assistance.** Whenever, in the opinion of a Requesting Official, there is a need for assistance from other parties, the Requesting Official may call upon the Responding Official of any other party to furnish assistance.
2. **Response to request.** Upon the request for assistance from a Requesting Party, the Responding Official may authorize and direct his/her party's personnel to provide assistance to the Requesting Party. This decision will be made after considering the needs of the responding party and the availability of resources.
3. **Recall of Assistance.** The Responding Official may at any time recall such assistance when in his or her best judgment or by an order from the governing body of the Responding Party, it is considered to be in the best interests of the Responding Party to do so.
4. **Command of Scene.** The Requesting Party shall be in command of the mutual aid scene. The personnel and equipment of the Responding Party shall be under the direction and control of the Requesting Party until the Responding Official withdraws assistance.

Workers' compensation

Each party shall be responsible for injuries or death of its own personnel. Each party will maintain workers' compensation insurance or self-insurance coverage, covering its own personnel while they are providing assistance pursuant to this agreement. Each party waives the right to sue any other party for any workers' compensation benefits paid to its own employee or volunteer or their dependants, even if the injuries were caused wholly or partially by the negligence of any other party or its officers, employees, or volunteers.

Damage to equipment

Each party shall be responsible for damages to or loss of its own equipment. Each party waives the right to sue any other party for any damages to or loss of its equipment, even if the damages or losses were caused wholly or partially by the negligence of any other party or its officers, employees, or volunteers.

Liability

1. For the purposes of the Minnesota Municipal Tort Liability Act (Minn. Stat. 466), the employees and officers of the Responding Party are deemed to be employees (as defined in Minn. Stat. 466.01, subdivision 6) of the Requesting Party.

2. The Requesting Party agrees to defend, indemnify, and hold harmless the Responding Party against any claims brought or actions filed against the Responding Party or any elected official, officer, employee, or volunteer of the Responding Party for injury to, death of, or damage to the property of any third person or persons, arising from the performance and provision of assistance in responding to a request for assistance by the Requesting Party pursuant to this agreement.

For purposes of determining total liability for damages pursuant to Minn. Stat. § 471.59, subd. 1a(b), the Parties are considered a single governmental unit and the total liability of the Parties shall not exceed the limits on governmental liability for a single governmental unit as specified in Minn. Stat. § 466.04, subd. 1.

The intent of this subdivision is to impose on each Requesting Party a limited duty to defend, indemnify, and hold harmless a Responding Party for claims arising within the Requesting Party's jurisdiction subject to the limits of liability under Minnesota Statutes Chapter 466. The purpose of creating this duty to defend, indemnify, and hold harmless is to simplify the defense of claims by eliminating conflicts among defendants, and to permit liability claims against multiple defendants from a single occurrence to be defended by a single attorney.

3. No party to this agreement nor any officer or elected official of any Party shall be liable to any other Party or to any other person for failure of any party to furnish assistance to any other party, or for recalling assistance, both as described in this agreement.

Charges to the Requesting Party

1. No charges will be levied by a Responding Party to this agreement for assistance rendered to a Requesting Party under the terms of this agreement unless that assistance continues for a period of more than 12 hours. If assistance provided under this agreement continues for more than 12 hours, the Responding Party will submit to the Requesting Party an itemized bill for the actual cost of any assistance provided after the initial 12-hour period, including salaries, overtime, materials and supplies and other necessary expenses; and the Requesting Party will reimburse the party providing the assistance for that amount.

2. Such charges are not contingent upon the availability of federal or state government funds.

Duration

This agreement shall be in force for a period beginning January 1, 2025, for all parties executing the agreement before January 1, 2025.

This agreement shall be in force for a period beginning on the date and time of execution for all parties executing this agreement on or after January 1, 2025.

This agreement shall continue in force for all parties until January 1, 2030. Upon expiration of the initial 5-year term, and upon each anniversary thereafter, this Agreement shall automatically renew on the same terms and conditions for additional renewal terms of one (1) year each.

Any party may withdraw from this agreement upon thirty (30) days written notice to the other parties to the agreement.

Execution

Each party hereto has read, agreed to and executed this Mutual Aid Agreement on the date indicated. This agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one in the same instrument.

Mutual Aid Agreement

Signature Page

The undersigned county/city hereby joins in this Mutual Aid Agreement. The collective copies of this agreement, executed by the various parties, shall have the same force and effect as if all parties had signed on a single page in a single document.

COUNTY OF _____

By: _____

Date: _____

By: _____
Chairperson of the County Board

Date: _____

By: _____
Administrator/Auditor

Date: _____

CITY OF Eagle Lake

By: _____
Mayor

Date: 11/4/24

By: _____
Administrator/Clerk

Date: 11/4/24



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Pricing for Panic Button System at City Hall

Attached you will find pricing for a panic button system at City Hall. The purpose of installing a panic button system is to be able to discreetly contact authorities in an emergency. The desire for a panic button system at City Hall has been prompted by a couple incidents in recent months in which City staff felt it was necessary to contact law enforcement for assistance. A panic button system in City Hall is justified because it provides a readily accessible way for staff to immediately alert law enforcement or emergency services of an emergency, and it serves as a crucial safety measure for employees and visitors alike, especially in public-facing areas.

Company	Scope	Cost
Freedom Security	3 Panic Buttons	\$1,531.40 + \$32.00/month for monitoring service
Heartland Security	4 Panic Buttons (includes 3-year contract)	\$825.00 + \$32.95/month for monitoring service

City staff recommends that panic buttons be installed in both the council chambers and the front office. City staff further recommends that the initial cost of the panic button system be paid for using one-time public safety funds. There is approximately \$23,000 remaining of the one-time public safety funding. The ongoing monthly monitoring service cost will be coded to City Hall - Department 41900.

Discussion should ensue.

A motion is needed to approve the installation of a panic button system at City Hall.


Jennifer J. Bromeland
City Administrator



FREEDOM SECURITY
AND SURVEILLANCE

Jennifer Bromeland
City of Eagle Lake
705 Parkway Ave
Eagle Lake MN 56024

Freedom Security and Surveillance
305 Parkway Ave, PO Box 69
Eagle Lake MN, 56024
Tel. 507-345-5352
www.freedomsecuritysys.com

CUSTOMER QUOTATION NO. 682

Quote No: 682
Site: City Hall
Site Contact:
Salesperson: Mike Bales
Created Date: 10/23/2024
Date: 10/23/2024

City Hall Panic Alarm System - Installations
Security Panic Alarm System by Alula. Includes:

- Connect+ Control Panel with Cellular Connections
- 7" Touch Screen
- Includes Mobile App with Remote Access
- **3 - Panic Buttons**
- Power Supplies
- Labor
- System Training

Monitoring is \$32/month billed quarterly

Part #	Item	Quantity
CP-Takeover	Connect+ Panel, Cellular, ZWave/Translator, TP Kit	1.00
RE603P	CONNECT+ PANIC	3.00
	Standard Labor	6
Sub-Total ex Tax		\$1,531.40
Tax		\$0.00
Total inc Tax		\$1,531.40
Section Sub-Total ex Tax		\$1,531.40
Tax		\$0.00
Section Total inc Tax		\$1,531.40

Thank you.	Sub-Total ex Tax	\$1,531.40
	Tax	\$0.00
	Total inc Tax	\$1,531.40

Payment Terms:
30% Down
Balance Upon Completion

How To Pay



Mail

Detach this section and mail check to:

Freedom Security and Surveillance
305 Parkway Ave
Eagle Lake MN, 56024

QUOTATION NO. 682

Customer Reference:	140	Customer Name:	City of Eagle Lake
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Jennifer Bromeland

From: Nate Ellis <nellis@heartlandss.com>
Sent: Wednesday, October 23, 2024 3:19 PM
To: Jennifer Bromeland
Subject: Re: Heartland Security
Attachments: City Hall.pdf; Public Works.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Jennifer,

Attached are bids for panic button system at city hall and security system at public works.

City Hall

- This bid is for 4 wireless panic buttons. The buttons are linked to a panel that communicated through cell communication primarily and Wi-Fi as backup. The panel also has a battery backup in it. When someone presses the button you can choose how you want the response. Can be a phone call to city hall or a direct call to the sheriff's office to send a deputy, it's customizable to what you want, you work with the technician on how you want to set it up. I made some notes at the bottom of the bid, you can add 3 doors and a motion to make it a security system, same monthly RMR with or without security.

Public Works

- This is a security system bid for our base package of 3 doors and a motion. Add \$80 for any additional doors and \$130 for any additional motion sensors.

I can come out and look at the buildings before you sign up to get exact device numbers, or I can come out for exact numbers if you want before the city council meeting.

Thank you,
Nate

Nate Ellis

Regional Account Manager
Cell: 507-829-3641
Office: 888-264-6380
Nellis@heartlandss.com
www.heartlandss.com

From: Nate Ellis
Sent: Wednesday, October 23, 2024 12:22:40 PM

Qolsys Equipment List



Customer Name: City of Eagle Lake-Public Works **Date:** 10/23/24
Address: 90 LeRay Ave Eagle Lake MN 56024
Mobile Phone: (507) 257-3218 **Email:** Jbromeland@eaglelakemn.com
Business Phone: _____ **Ext:** _____

1-888-264-6380
 Quote is valid for 60 days from quote date.

	Description	Base Equipment Package	Additional Equipment	Cost/ea.	Total
	IQ-4 Qolsys -128 Zone Self Contained Touch Screen Control Panel w/Onboard Camera <i>Includes Verizon Cell, IP communication and Internal Siren</i>			\$600	\$0
	IQ-Hub <i>Includes Verizon Cell, IP communication and Internal Siren</i>	1		\$550	\$0
	NON RF Secondary Wireless Touch Screen Keypad			\$300	\$0
Sensors	Indoor Siren - Wireless			\$200	\$0
	Door/Window Sensor-Wireless	3		\$80	\$0
	Recessed Door Contact-Wireless			\$90	\$0
	Motion Detectors-Wireless	1		\$130	\$0
	Glass Break Sensor-Wireless			\$130	\$0
	Smoke/Heat Sensor- Wireless *Not for commercial use*			\$130	\$0
	Heat Sensor - Price includes Detached Wireless Transmitter			\$210	\$0
	Overhead Door Sensor - Price includes Detached Wireless Transmitter			\$210	\$0
	Freeze Sensor- Wireless			\$110	\$0
	Carbon Monoxide Detector Sensor- Wireless			\$175	\$0
	Water Sensor- Wireless			\$110	\$0
	Key fob/ Portable Pendant-Wireless			\$75	\$0
	Cameras require video sheet and min 1MB (low quality) - 2MB (high quality) upload per/ea.				
Wireless Cameras	Wireless outdoor Bullet Camera with night vision, 117 degree, 2-way audio	ADC-V724		\$400	\$0
	Wireless 180 degree HD, enhanced zoom, 2-way audio	ADC-V622		\$500	\$0
	Wireless indoor Bullet Camera with IR, 117 degree, 2-way audio	ADC-V523X		\$300	\$0
	ADC Doorbell Camera *Requires a working doorbell*			\$250	\$0
Hardwired Cameras	ADC Proseries In/Outdoor POE Bullet Camera, 1080P, 117 degree fixed lens	ADC-VC727P		\$350	\$0
	ADC Proseries In/Outdoor POE Bullet Camera, 4 MP, 3.2mm-9.8mm VF	ADC-VC728PF		\$400	\$0
	ADC Proseries In/Outdoor POE Dome Camera, 1080P, 3.2mm-9.8mm VF	ADC-VC847PF		\$400	\$0
	ADC Proseries In/Outdoor POE Turret 116 degree Angle, 4MP, 3.2mm-9.8mm VF	ADC-VC838PF		\$400	\$0
Additional Camera Parts	ADC POE to Wi-Fi Bridge	ADC-W110		\$60	\$0
	ADC Smart Gateway	ADC-SG130		\$100	\$0
	IQ Wi-Fi 6 Mesh Router	IG-WF6		\$100	\$0
	4 Channel POE Switch			\$100	\$0
	Single Port POE Injector			\$50	\$0
Additional Labor/Wire/Misc Parts	Thermostat *Needs to be installed by others*	ADC-T2000		\$200	\$0
	Plug in lamp module, Z Wave	Jasco Z-ZW3105		\$90	\$0
	Z Wave repeater (small design)	ZW189-A01		\$70	\$0
	Kwikset dead bolt lock w/repeater <input type="radio"/> Brass <input type="radio"/> Bronze <input type="radio"/> Nickel	Z-99100-?		\$450	\$0
	Detached Wireless Transmitter			\$110	\$0
	Wireless Repeater	DSC HSM2300		\$200	\$0
					\$0
					\$0
	Trip Charge		1	\$75	\$75
					\$0
				\$0	
	Monthly - Monitoring	\$22.95	Additional Equipment		\$75
	Monthly - Cellular Communication	\$10.00	Base Package		\$750
	Monthly - Mobile Interactive Services				
	Monthly - Video				
	Monthly - Residential Service Agreement				
	MONTHLY MONITORING TOTAL	\$32.95			
	Client Signature: _____	Date: _____	Invoice Total		\$825
	Regional Manager: _____	Date: _____	Down Payment		
			Balance Due		\$825

WORKING NOTES

CITY OF EAGLE LAKE
Revenue/Expenditure
Audit Detail Brief

One-Time
Public Safety AID

Audit 2024 January to 2024 September

Fund 255 PUBLIC SAETY AID
Expenditure

E 255-00000-210 Operating Supplies (GENERAL)		Budget	Total	Balance	
		\$0.00	\$94,522.38	-\$94,522.38	
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-09	Pay	PAY 09-06-24	\$35,316.00	\$0.00	mailed pd BLUE STAR POWER SYSTEM INC Generator for Wells
2024-09	Pay	PAY 09-06-24	\$2,678.90	\$0.00	mailed pd BLUE STAR POWER SYSTEM INC Transfer Switch for generator at well site
2024-09	Pay	PAY 09-06-24	\$13,053.12	\$0.00	pd. FREEDOM SECURITY Cameras
2024-09	Pay	PAY 09-06-24	\$1,198.22	\$0.00	pd. FREEDOM SECURITY Cameras
2024-09	Pay	PAY 09-11-24	\$8,222.04	\$0.00	pd. FREEDOM SECURITY City Hall Video Surveillance Installation
2024-09	Pay	PAY 093024	\$25,905.60	\$0.00	* 10/7 Bills List BLUE STAR POWER SYSTEM INC Generator for City Hall
2024-09	Pay	PAY 093024	\$2,179.70	\$0.00	pd. PLOOG wiring of generator at city hall
2024-09	Pay	PAY 093024	\$5,968.80	\$0.00	pd. PLOOG Wiring of well site generator
Total E 255-00000-210 Operating Supplies (GENERAL)			\$94,522.38	\$0.00	In Balance

Total Expenditure	\$94,522.38	\$0.00	=	\$94,522.38
Fund 255	\$94,522.38	\$0.00	=	\$94,522.38

10/7 Bills List
\$12,054.20 - transfer switch for city hall generator
\$107,176.58 (in progress)

City received \$143,617 in one-time public safety aid.

\$22,473.38 - surveillance camera set up for Park & city hall

\$121,143.62 for generators

\$84,703.20 - TID

remaining
\$22,840.42 - 11/1/24

remaining
\$36,440.42
- 10,100 Gas Meter
- 3,500 Gas Meter



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Fire Department Request to Increase Per Call Rates and Officer Salaries

The Eagle Lake Fire Department is requesting that the City Council increase the per call wages and officer salaries for the Fire Chief, Assistant Chiefs, and Fire Department President.

The current pay per call is \$10. The Fire Department is proposing a pay per call to incentivize better response from members. Under the proposal, the minimum response percentage to qualify for pay per call is 10%. If a fire fighter responds to 10% to 19% of calls, payment per call is \$10. If a fire fighter responds to 20% to 29% of calls, payment per call is \$15. If a fire fighter responds to 30% to 39% of calls, payment per call is \$20. If a fire fighter responds to 40% or more of calls, payment per call is \$25.


The department is also proposing that for a fire or rescue call lasting longer than 60 minutes, all personnel at those calls earn \$25 per hour. At the same time, the Fire Department recommends that the fire/rescue charge be increased from \$500 per call to \$500 per hour to absorb the proposed pay structure difference. If the City Council wishes to implement the fire call charge increase, this should be reflected in the annual fee schedule in which the fire call charge is included.

For reference purposes, please see the attached pay per call scenarios based on actual calls for years 2021, 2022, and 2023. The Fire Department is paid once annually for fire calls with the payment made in December of each year. This means that if approved, the increase in how calls are paid would be reflected in the December payroll for the Fire Department. The 2024 budget reflects a \$5,000 increase in calls and training wages to account for a possible increase.

In addition, the Fire Department is requesting that the salary of the Fire Chief be increased to \$6,000 per year. The Assistant Chiefs and the Fire Department President do not currently earn a salary. The Fire Department is requesting that the two Assistant Chiefs be compensated at \$2,000 per year and the Fire Department President at \$1,000 per year. See attached position descriptions.

Discussion should ensue.

A motion is needed to approve the Fire Department requests to increase the per call rates and officer salaries as proposed.


Jennifer J. Bromeland
City Administrator

ELFD Firefighter Responses

Firefighter	188		190		185		188	
	2021	%	2022	%	2023	%	3 Year Avg	
1 Terry Olson	78	41.49%	129	67.89%	107	57.84%	55.74%	
2 Vern Simpson	51	27.13%	75	39.47%	59	31.89%	32.83%	
3 Ben Ehler	47	25.00%	22	11.58%				
4 Tim Stenzel	27	14.36%	28	14.74%	28	15.14%	14.74%	
5								
6 Joe Anderson	34	18.09%	30	15.79%	27	14.59%	16.16%	
7 Steve Sandey	66	35.11%	80	42.11%	63	34.05%	37.09%	
8								
9 Spencer Kolles	25	13.30%	42	22.11%	42	22.70%	19.37%	
10 Steve Heitner	39	20.74%	47	24.74%	52	28.11%	24.53%	
11 Jesse Bomstad	42	22.34%	56	29.47%	50	27.03%	26.28%	
12								
13 Trent Taille	77	40.96%	93	48.95%	80	43.24%	44.38%	
14 Brady Schloesser	44	23.40%	69	36.32%	85	45.95%	35.22%	
15 Chris Willette								
16 Heidi Johnson	30	15.96%	12	6.32%	3	1.62%	7.96%	
17 Chad Witte	23	12.23%	20	10.53%	27	14.59%	12.45%	
18 Adam Johnson	21	11.17%	47	24.74%	10	5.41%	13.77%	
19								
20 Michael McCarty	51	27.13%	46	24.21%	22	11.89%	21.08%	
21 Galen Mastin	20	10.64%	1	0.53%				
22 Terry Mackrill	48	25.53%	52	27.37%	38	20.54%	24.48%	
23 Kyle Rueter	31	16.49%	47	24.74%	32	17.30%	19.51%	
24								
25 Zach Rock	71	37.77%	76	40.00%	60	32.43%	36.73%	
\$10 Pay Per Call Cost	\$ 8,250		\$ 9,720		\$ 7,850			

0/10/15/20/25 Proposal \$ 13,555 \$ 18,385 \$ 14,530 \$ 18,187 (Projection if everyone bumps up one tier due to pay tier motivation)

Current Pay Per Call: \$10

Proposed Pay Per Call:

- Minimum response % to qualify for pay per call is 10%
- If Firefighter responds to 10% to 19% of calls, payment per call is \$10
- If Firefighter responds to 20% to 29% of calls, payment per call is \$15
- If Firefighter responds to 30% to 39% of calls, payment per call is \$20
- If Firefighter responds to 40% or more of the calls, payment per call is \$25

- If a fire or rescue call lasts longer than 60 minutes, all personnel for that call earn \$25 hr
- City increase fire/rescue charge from \$500 per call to per hour
- Training attendance paid at \$10 (not included in this spreadsheet)

+ WEEKEND OFFICER ON-CALL
 \$50 PER DAY FROM
 MEMORIAL DAY TO LABOR DAY



ELFD Policy & Procedure Manual

Physical Requirement	Demand
Stand, walk, sit, balance	Frequent
See, talk, hear	Frequent
Use hands to, handle, feel	Frequent
Reach with hands, arms	Frequent
Lift, carry 10 lbs., reach with arms overhead	Frequent
Stoop, kneel, crouch, crawl	Occasional
Climb ladders, stairs	Occasional
Lift, carry 50 lbs.	Occasional
Smell, detect odors	Sometimes
Lift, carry greater than 100 lbs.	Sometimes
Don SCBA and personal protective equipment	Sometimes
Drive emergency vehicles	Sometimes
Lift, carry and/or drag greater than 150 lbs.	Rare
Exposure to smoke, fumes, dusts vapors, heat	Frequent
Work at heights	Rare

All of the following positions must be able to perform the essential duties of a firefighter as listed above.

*** Chief:** The fire chief provides direction and leadership for all firefighting functions, operations, and personnel through the supervision of staff and a review of their activities. In addition, the Fire Chief is responsible for minimizing the loss of life, property and the environment resulting from fires, natural disasters, life threatening situations, and for providing assistance to other emergency agencies. The chief performs a 360 review of each emergency scene to ensure safety of all individuals. The chief is knowledgeable of the state and local fire codes and assures maintenance and cleaning of the station and equipment is completed. The chief works with the Fire Department Officers to develop the department budget and maintain the annual budget and operating funds and is responsible for

overseeing the purchase of all department Personal Protective Equipment (PPE) and supplies for all current members and new hires. The chief has the authority to appoint officers for the Eagle Lake Fire Department and is responsible for maintaining community relations and maintaining good working relationships with surrounding fire departments. The Chief notifies the City Administrator and the President of any concerns or known violations of the personnel policy. The City Administrator will handle all disciplinary issues. Minimum requirement: Must have five consecutive years of experience as an active fire fighter, with two years as an officer on the Eagle Lake Fire Department. The Chief will serve a two-year term; this is an elected position by the members of the Eagle Lake Fire Department, which will be recommended to the city council.

PROPOSE: \$6,000

* **Assistant Chief:** Under direction of the Fire Chief, the Assistant Chief plans, organizes, directs, and administers all emergency and non-emergency operations of the fire department assigned by the Fire Chief within the authority delegated. In the absence of the Fire Chief, the Assistant Fire Chief shall perform all applicable duties of the Fire Chief in a sufficient manner until arrival/return of the Fire Chief. The Assistant Chief also may perform the same duties as a firefighter. Minimum requirement: must have three years of experience on the Eagle Lake Fire Department.

PROPOSE: \$2,000

Captain: Under direction of the Chief, plans, organizes, coordinates, and directs the emergency and non-emergency activities of the fire department; commands emergency response scenes; directs and performs a variety of staff support functions, including recruitment, fire inspection, and prevention programs; and performs related work as assigned. A Captain may also perform the same duties as a Firefighter. Minimum requirement: must have three years of experience on the Eagle Lake Fire Department.

Medical Officer: The Medical officer will work closely with resources such as South Central Minnesota Emergency Medical Services (SCMNEMS) and follow direction from the medical director for the Eagle Lake Fire Department. The medical officer will be in charge of making sure supplies are stocked for any medical calls. If the medical officer is present on calls, that person will offer guidance and assistance in providing assessment and treatment. This person will also remain current on new devices that could be used in treating patients and relay that information to the department. The Medical Officer may also perform the same duties as a firefighter. Minimum requirement: must have three years of experience on the Eagle Lake Fire Department.

Training officer: Responsible for performance- and skills-based-training, and evaluation programs for fire/rescue personnel of the department. The Training Officer plans, organizes, facilitates, and delivers regular monthly drill programs and special training sessions; and coordinates with government agencies and Minnesota Board of Firefighting Training and Education (MBFTE). This program is to be responsive to specific employee, departmental, city-, county- and state-wide requests and needs. The training program will meet all local, state, and federal guidelines. This program will be comprehensive for all ranks. The training officer maintains accurate training records to report activities to required and various agencies, evaluates effectiveness of programs through participant feedback, test instructions, and reports from students, instructors, and supervisory personnel; and ensures adequate and well-maintained training materials, equipment,

Daytime Rescue: Provides daytime support and coverage for medical calls and accident scenes. Daytime Rescue personnel must maintain certification as, but not limited to, Emergency Medical Responder (EMR), and remain current on training, and must participate in required trainings with the department when requested by the Training Officer. Members of Daytime Rescue will provide coverage during, but not limited to daytime hours but may not under any circumstance partake in fire suppression activities or any other activity that requires a SCBA. Daytime Rescue personnel are under the appropriate supervision of any officer or designated firefighter. Daytime Rescue personnel are not members of the Relief Association.

* **President:** Develops agendas for regularly scheduled meetings and special meetings; conducts and maintains the meetings in a respectful manner to accomplish the business set before the department in accordance with the agenda; reviews and reassigns items, as needed that are not taken care of in business meetings; ensures all interdepartmental communications occur on a regular and timely basis among members. The president works closely with the vice president, trustees, secretary, and the officers. The president notifies the City Administrator and the Chief of any concerns or known violations of the personnel policy.

PROPOSE: \$1,000

Vice President: Works closely t-with the President. This role will assume responsibility for the president's role if that member is unavailable.

Trustee: All three (3) trustees are expected to participate in the interview process for potential fire department candidates. This process takes place with the Chief. The trustees also will provide feedback to the Chief and the department on recommending a reserve/probationary member to the City Council to be placed on the active roster. Trustees will coordinate with each other on the nomination process for department positions (Chief, President, Vice President, Secretary, and Trustees). The Trustees will be committee members and recruit other members to be a part of each committee. A trustee must have a minimum of 3 years of experience as an active firefighter in good standing.

Secretary: Responsible for recording attendance and all meeting notes, storing those meeting notes and distributing to department members prior to one week ahead of the next meeting. The Secretary relays all pertinent information to department members and works closely with the President. The Secretary is responsible for coordinating meetings if the President or Vice President is not present.

Communications/Social Media Coordinator: The communications and social media coordinator is responsible for promoting the fire department in a positive manner through means of social media. This person also will be responsible for relaying information to department members, which includes, but is not limited to, funeral notices, special events, and other activities. This person will work closely with the Chief, President and Secretary and Fire Department Officers. The coordinator, at any time, can may assign this task to another member in the event of an absence.

Members interested in holding an elected position on the Eagle Lake Fire Department will express their interest to the Trustees in order to be nominated by the October business



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Fire Department Request to Increase Annual Pension Amount

The Eagle Lake Fire Department is requesting that the City Council increase the annual pension amount from \$2,000 per year to \$2,700 per year. The last time this amount increased was in 2020 when it went from \$1,900 per year to \$2,000 per year.

For reference purposes, attached is a survey of area fire departments and pension amounts as of December 31, 2022. At that time, the average annual pension amount was \$2,700.

The fire relief payment line item of the 2024 budget was increased for this purpose. \$37,000 was budgeted in 2023, while the fire department requested that this amount increase to \$60,000 in 2024.

Recruiting and retaining paid volunteer fire fighters is getting more and more difficult. Increasing the annual pension amount is one way to thank and retain those who are putting in the time and service while also hopefully serving as a recruitment tool to encourage interest in serving on the department.

Discussion should ensue.

If the City Council supports increasing the annual pension amount from \$2,000 per year to \$2,700 per year, then a motion to that effect is needed.


Jennifer J. Bromeland
City Administrator

Pension Amounts

City	12/31/2022	12/31/2017	% Increase	CPI	%	Historic
Cleveland	\$2,000	\$1,600	20.00%	2017	2.10%	3.27%
Eagle Lake	\$2,000	\$1,900	5.00%	2018	2.10%	3.27%
Elysian	\$1,700	\$1,200	29.41%	2019	1.80%	3.27%
Good Thunder	\$2,200	\$1,700	22.73%	2020	1.20%	3.27%
Janesville	\$2,100	\$1,800	14.29%	2021	4.70%	3.27%
Kasota	\$3,750	\$1,800	52.00%	2022	8.00%	3.27%
Lake Crystal	\$2,300	\$2,000	13.04%	2023	4.10%	3.27%
Madison Lake	\$2,200	\$1,500	31.82%			
Mapleton	\$2,550	\$2,000	21.57%	Total	24.00%	22.89%
Nicollet	\$3,200	\$2,300	28.13%			
North Mankato	\$4,500	\$3,000	33.33%			
St Clair	\$3,300	\$1,500	54.55%			
St Peter	\$3,900	\$2,800	28.21%			
Waterville	\$2,100	\$1,800	14.29%			
Average	\$2,700	\$1,921	28.84%			

Source: Rose Hennessy Allen
Office of the State Auditor

<https://www.osa.state.mn.us/reports-data-analysis/reports/pension-reports/>

2022 Financial and Investment Report of Volunteer Fire Relief Associations

2017 Financial and Investment Report of Volunteer Fire Relief Associations

CPI from Federal Reserve Bank of Minneapolis

<https://www.minneapolisfed.org/about-us/monetary-policy/inflation-calculator/consumer-price-index-1913->

Historic inflation average since 1913

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-54**

**A Resolution to Increase the Per Year Payout for Service from \$2,000.00 to
\$2,700.00 for the Paid On-Call Volunteer Fire Department**

WHEREAS, the Eagle Lake Fire Relief Association has requested that the City Council increase the per year payout for service from the Eagle Lake Fire Relief Association Retirement Fund from \$2,000.00 to \$2,700.00; and

WHEREAS, the City Council appreciates the hard work and dedication of the Paid On-Call Volunteer Eagle Lake Fire Department for all the years of service to the City and the surrounding townships; and

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Eagle Lake, Minnesota, that the per year payout to the Fire Relief Association Retirement Fund be increased from \$2,000 to \$2,700, effective the date of approval by the City Council.

Adopted by the City Council of Eagle Lake, Minnesota, this 4th day of November 2024.

Garrett Steinberg
Mayor Pro Tem

ATTEST:

Jennifer J. Bromeland
City Administrator

(S E A L)



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Canvassing Board

Between the third and 10th day after the city general election, the council must meet as a canvassing board and declare the results of the local election.

The Open Meeting Law applies to this meeting. This means that the meeting should be properly noticed and open to the public.

Once the council has announced the results of the election and notified candidates of their election, any challenge needs to go through the county's district court under the contested-elections procedure.

The candidate receiving the highest number of votes is elected.

The canvassing board can meet either on the 13, 14, or 15 of November. Please discuss and select a date and time that works best for a special meeting.

A motion is needed to schedule a special meeting for the council to meet as a canvassing board and declare the results of the election.


Jennifer J. Bromeland
City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Certification of Special Assessments

Cities must certify special assessment to the County Auditor no later than November 30 each year per Minnesota Statute 429.061, Subdivision 3.

City staff has compiled a listing of properties (which will be distributed to you on Monday) that will be assessed if payment is not received prior to November 30, 2024. Past practice has been that assessed balances are charged interest at 4%. City staff has sent notice to the properties listed below advising that if payment is not made, the unpaid charges will be assessed for collection with property taxes. Included in the notice is the process to contest any unpaid charges.

Discussion should ensue.

A motion is needed to certify unpaid charges to Blue Earth County for collection with property taxes.



Jennifer J. Bromeland
City Administrator




705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

November 4, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: City Administrator Report

1. Year to Date Expenditures and Revenues. Attached you will find year-to-date expenditures and revenues. Please let me know if you would like more detail for any of the line items.
2. LMC Cybersecurity Training for City Staff. Christian Torkelson with the League of Minnesota Cities will be conducting a training at City Hall with staff during the month of November at no charge.
3. Climate Resiliency Advisory Committee and Survey. If you haven't already done so, please take a few minutes and complete the climate resiliency project survey. Also, we will need a City Council representative to serve on the advisory committee.
4. Rural Child Care Innovation Program – Survey and Town Hall Event. If you haven't already done so, please register for the upcoming Town Hall event on November 20th at 5:30 p.m. at the American Legion.
5. Recap of Provider Appreciation Event. The childcare provider appreciation event that was held two weeks ago was attended by 18 providers in Eagle Lake. Childcare is an economic driver for communities like Eagle Lake and childcare shortages have significant impacts on families and the local economy. We appreciate the dedicated childcare professionals in Eagle Lake.
6. Solar on Public Buildings. City staff is currently working with Region 9 to learn more about applying for solar on public buildings grant opportunities. More information to follow at the December meeting.
7. Holiday Lights Contest and Open House. Each year, the City of Eagle Lake encourages residents and businesses to light up the town. In addition, City Hall hosts a holiday open house to encourage supporting local during the holiday season while also encouraging community during the holiday season. More details to follow shortly on this year's holiday lights contest and open house.
8. Public Nuisance Property Update. City staff will review next steps as it relates to a nuisance property and what action the city can take to address concerns.


Jennifer J. Bromeland
City Administrator

CITY OF EAGLE LAKE 2025 Expenditure Budget Worksheet

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
101 GENERAL							
41000 General Government (GENERAL)							
E 101-41000-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-131 Employer Paid Health	\$73,781.72	\$69,500.00	\$60,224.41	\$9,275.59	86.65%	\$75,060.00	
E 101-41000-132 Employer Paid Health Saving	\$22,966.67	\$36,171.00	\$20,556.25	\$15,614.75	56.83%	\$35,150.00	
E 101-41000-133 Employer Paid Dental	\$5,361.16	\$6,596.00	\$3,564.66	\$3,031.34	54.04%	\$7,124.00	
E 101-41000-151 Work Comp Premium	\$22,303.50	\$23,000.00	\$16,069.00	\$6,931.00	69.87%	\$27,893.00	
E 101-41000-300 Professional Svcs (GENERAL)	\$2,271.75	\$2,500.00	\$167.75	\$2,332.25	6.71%	\$2,500.00	
E 101-41000-362 Property & Liability Ins	\$36,205.44	\$25,000.00	\$18,235.00	\$6,765.00	72.94%	\$28,000.00	
E 101-41000-400 CD purchase	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-430 Miscellaneous (GENERAL)	\$3,326.98	\$20,000.00	\$4,211.83	\$15,788.17	21.06%	\$20,000.00	
E 101-41000-433 Dues and Subscriptions	\$11,802.08	\$14,000.00	\$12,264.08	\$1,735.92	87.60%	\$17,000.00	
E 101-41000-438 Meeting & Education	\$0.00	\$0.00	\$125.00	-\$125.00	0.00%	\$0.00	
E 101-41000-445 Summer Sounds	\$6,315.15	\$10,000.00	\$12,464.53	-\$2,464.53	124.65%	\$15,000.00	
E 101-41000-510 Capital Outlay-Actual Expens	\$2,550.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 101-41000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-740 ESCROW FUNDS RETURNED	-\$0.50	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41000 General Government (GENERAL)	\$186,883.95	\$209,267.00	\$147,882.51	\$61,384.49		\$230,227.00	
41100 City Council							
E 101-41100-100 Wages and Salaries (GENER	\$16,090.00	\$14,400.00	\$12,750.00	\$1,650.00	88.54%	\$16,400.00	
E 101-41100-108 Video Intern Wages	\$480.00	\$640.00	\$80.00	\$560.00	12.50%	\$500.00	
E 101-41100-121 PERA	\$0.00	\$1,080.00	\$0.00	\$1,080.00	0.00%	\$1,230.00	
E 101-41100-122 FICA	\$1,027.34	\$892.00	\$795.46	\$96.54	89.18%	\$1,020.00	
E 101-41100-123 Medicare	\$240.27	\$209.00	\$186.04	\$22.96	89.01%	\$240.00	
E 101-41100-438 Meeting & Education	\$501.38	\$2,000.00	\$535.00	\$1,465.00	26.75%	\$5,000.00	
41100 City Council	\$18,338.99	\$19,221.00	\$14,346.50	\$4,874.50		\$24,390.00	
41200 Mayor							
E 101-41200-100 Wages and Salaries (GENER	\$5,250.00	\$4,800.00	\$3,750.00	\$1,050.00	78.13%	\$5,300.00	
E 101-41200-121 PERA	\$0.00	\$360.00	\$0.00	\$360.00	0.00%	\$400.00	
E 101-41200-122 FICA	\$325.50	\$298.00	\$232.50	\$65.50	78.02%	\$330.00	
E 101-41200-123 Medicare	\$76.15	\$70.00	\$54.39	\$15.61	77.70%	\$77.00	
E 101-41200-438 Meeting & Education	\$1,882.84	\$2,500.00	\$2,389.24	\$110.76	95.57%	\$5,000.00	
41200 Mayor	\$7,534.49	\$8,028.00	\$6,426.13	\$1,601.87		\$11,107.00	
41400 Elections							
E 101-41400-100 Wages and Salaries (GENER	\$481.85	\$2,811.00	\$1,179.95	\$1,631.05	41.98%	\$600.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41400-122 FICA	\$29.87	\$175.00	\$73.15	\$101.85	41.80%	\$38.00	
E 101-41400-123 Medicare	\$6.99	\$41.00	\$17.11	\$23.89	41.73%	\$8.00	
E 101-41400-430 Miscellaneous (GENERAL)	\$1,883.87	\$2,000.00	\$114.29	\$1,885.71	5.71%	\$2,000.00	
E 101-41400-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41400 Elections	\$2,402.58	\$5,027.00	\$1,384.50	\$3,642.50		\$2,646.00	
41500 Administration							
E 101-41500-100 Wages and Salaries (GENER	\$101,846.31	\$98,169.00	\$78,243.20	\$19,925.80	79.70%	\$104,117.00	
E 101-41500-121 PERA	\$7,344.88	\$7,363.00	\$5,844.05	\$1,518.95	79.37%	\$7,808.00	
E 101-41500-122 FICA	\$4,783.24	\$6,087.00	\$4,111.87	\$1,975.13	67.55%	\$6,456.00	
E 101-41500-123 Medicare	\$1,118.64	\$1,424.00	\$961.64	\$462.36	67.53%	\$1,510.00	
E 101-41500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-210 Operating Supplies (GENERAL)	\$11,655.80	\$9,500.00	\$6,549.41	\$2,950.59	68.94%	\$9,500.00	
E 101-41500-320 Communications (GENERAL)	\$4,531.48	\$6,000.00	\$4,277.42	\$1,722.58	71.29%	\$6,000.00	
E 101-41500-351 Legal Notices-Public Hearing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-352 Publications	\$548.86	\$1,500.00	\$273.84	\$1,226.16	18.26%	\$1,000.00	
E 101-41500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-430 Miscellaneous (GENERAL)	\$385.80	\$0.00	\$266.10	-\$266.10	0.00%	\$0.00	
E 101-41500-433 Dues and Subscriptions	\$50.00	\$0.00	\$50.00	-\$50.00	0.00%	\$0.00	
E 101-41500-438 Meeting & Education	\$2,476.69	\$5,500.00	\$4,245.40	\$1,254.60	77.19%	\$8,000.00	
E 101-41500-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-602 Capital Principal	\$1,228.75	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-605 Capital Lease Issued	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-612 Capital Interest	\$25.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41500 Administration	\$135,995.70	\$135,543.00	\$104,822.93	\$30,720.07		\$144,391.00	
41600 Professional							
E 101-41600-300 Professional Svcs (GENERAL)	\$6,276.96	\$27,465.00	\$27,616.96	-\$151.96	100.55%	\$30,000.00	
E 101-41600-301 Auditing and Acct g Services	\$29,900.00	\$32,000.00	\$31,724.00	\$276.00	99.14%	\$35,000.00	
E 101-41600-303 Engineering Fees	\$17,927.37	\$7,500.00	\$28,096.50	-\$20,596.50	374.62%	\$7,500.00	
E 101-41600-304 Legal Fees	\$30,651.39	\$30,000.00	\$9,445.50	\$20,554.50	31.49%	\$25,000.00	
E 101-41600-310 Computer Technical Support	\$42,798.28	\$40,000.00	\$33,053.55	\$6,946.45	82.63%	\$45,000.00	
E 101-41600-311 Building Inspector Fees	\$78,864.27	\$35,000.00	\$65,752.77	-\$30,752.77	187.87%	\$40,000.00	
E 101-41600-313 State Surcharge Fee	\$3,496.85	\$1,500.00	\$3,024.36	-\$1,524.36	201.62%	\$1,750.00	
E 101-41600-314 Service Agreements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-315 City History	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-316 Payroll Processing	\$5,907.27	\$6,500.00	\$4,389.56	\$2,110.44	67.53%	\$6,500.00	

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41600-433 Dues and Subscriptions	\$5,105.00	\$5,500.00	\$2,423.00	\$3,077.00	44.05%	\$1,500.00	
41600 Professional	\$220,927.39	\$185,465.00	\$205,526.20	-\$20,061.20		\$192,250.00	
41800 Planning & Zoning Comm. Devel.							
E 101-41800-100 Wages and Salaries (GENERAL)	\$34,758.50	\$54,000.00	\$33,289.63	\$20,710.37	61.65%	\$57,262.00	
E 101-41800-102 Overtime	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$500.00	
E 101-41800-121 PERA	\$0.00	\$4,088.00	\$0.00	\$4,088.00	0.00%	\$4,326.00	
E 101-41800-122 FICA	\$1,611.48	\$3,379.00	\$2,008.68	\$1,370.32	59.45%	\$3,576.00	
E 101-41800-123 Medicare	\$376.87	\$791.00	\$469.77	\$321.23	59.39%	\$836.00	
E 101-41800-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-210 Operating Supplies (GENERAL)	\$50.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-351 Legal Notices-Public Hearing	\$356.55	\$500.00	\$144.51	\$355.49	28.90%	\$500.00	
E 101-41800-430 Miscellaneous (GENERAL)	\$273.00	\$500.00	\$121.00	\$379.00	24.20%	\$500.00	
E 101-41800-438 Meeting & Education	\$916.77	\$2,000.00	\$921.79	\$1,078.21	46.09%	\$2,500.00	
E 101-41800-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41800 Planning & Zoning Comm. Devel.	\$38,343.17	\$65,758.00	\$36,955.38	\$28,802.62		\$70,000.00	
41900 City Hall							
E 101-41900-210 Operating Supplies (GENERAL)	\$358.78	\$1,000.00	\$671.48	\$328.52	67.15%	\$1,500.00	
E 101-41900-220 Repair/Maint (GENERAL)	\$5,050.66	\$6,000.00	\$4,988.33	\$1,011.67	83.14%	\$6,500.00	
E 101-41900-381 Electric Utilities	\$11,967.37	\$12,500.00	\$7,192.50	\$5,307.50	57.54%	\$12,500.00	
E 101-41900-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41900-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$5,000.00	
41900 City Hall	\$17,376.81	\$22,000.00	\$12,852.31	\$9,147.69		\$25,500.00	
42100 Streets							
E 101-42100-100 Wages and Salaries (GENERAL)	\$49,623.05	\$45,180.00	\$35,776.77	\$9,403.23	79.19%	\$47,730.00	
E 101-42100-121 PERA	\$3,126.48	\$3,389.00	\$2,683.34	\$705.66	79.18%	\$3,580.00	
E 101-42100-122 FICA	\$2,334.94	\$2,802.00	\$2,120.40	\$681.60	75.67%	\$2,959.00	
E 101-42100-123 Medicare	\$546.07	\$656.00	\$495.90	\$160.10	75.59%	\$822.00	
E 101-42100-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-151 Work Comp Premium	\$3,619.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-210 Operating Supplies (GENERAL)	\$9,931.39	\$5,500.00	\$6,347.41	-\$847.41	115.41%	\$6,500.00	
E 101-42100-212 Fuel	\$9,469.11	\$11,000.00	\$5,325.38	\$5,674.62	48.41%	\$11,000.00	
E 101-42100-220 Repair/Maint (GENERAL)	\$9,419.80	\$8,000.00	\$18,317.57	-\$10,317.57	228.97%	\$8,500.00	
E 101-42100-224 Street Repair-General Mainte	\$75,665.29	\$110,000.00	\$60,922.95	\$49,077.05	55.38%	\$120,000.00	
E 101-42100-300 Professional Svcs (GENERAL)	\$2,933.56	\$5,000.00	\$0.00	\$5,000.00	0.00%	\$10,000.00	
E 101-42100-320 Communications (GENERAL)	\$966.17	\$1,500.00	\$684.29	\$815.71	45.62%	\$1,500.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42100-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-381 Electric Utilities	\$1,673.49	\$1,700.00	\$3,453.50	-\$1,753.50	203.15%	\$1,800.00	
E 101-42100-383 Gas Utility	\$666.90	\$1,157.00	\$893.97	\$263.03	77.27%	\$1,300.00	
E 101-42100-430 Miscellaneous (GENERAL)	\$1,018.87	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-437 Clothing Allowance	\$870.75	\$750.00	\$733.45	\$16.55	97.79%	\$800.00	
E 101-42100-438 Meeting & Education	\$1,293.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,500.00	
E 101-42100-510 Capital Outlay-Actual Expns	\$33,178.00	\$124,000.00	\$164,393.00	-\$40,393.00	132.58%	\$66,829.00	
E 101-42100-550 Capital Outlay - Set Aside	\$0.00	\$154,616.00	\$0.00	\$154,616.00	0.00%	\$112,366.00	
E 101-42100-560 Capital Outlay - Sidewalks	\$12,225.00	\$45,000.00	\$0.00	\$45,000.00	0.00%	\$30,000.00	
42100 Streets	\$218,560.87	\$520,250.00	\$302,147.93	\$218,102.07		\$428,186.00	
42110 Street Lighting							
E 101-42110-381 Electric Utilities	\$46,552.22	\$45,000.00	\$30,841.92	\$14,158.08	68.54%	\$54,000.00	
42110 Street Lighting	\$46,552.22	\$45,000.00	\$30,841.92	\$14,158.08		\$54,000.00	
42120 Refuse & Recycling							
E 101-42120-384 Refuse Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-386 Recycling Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-721 Transfer Out	\$0.00	\$0.00	\$0.01	-\$0.01	0.00%	\$0.00	
42120 Refuse & Recycling	\$0.00	\$0.00	\$0.01	-\$0.01		\$0.00	
42200 Police Department							
E 101-42200-100 Wages and Salaries (GENER	\$139,198.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-102 Overtime	\$8,416.07	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-103 Part-Time Police Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-106 TZD Wages	\$8,312.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-107 On Call Police Wages	\$4,842.11	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-109 Blue Earth County	\$16,045.00	\$502,150.00	\$469,342.32	\$32,807.68	93.47%	\$519,718.00	
E 101-42200-121 PERA	\$28,639.36	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-122 FICA	\$2,110.10	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-123 Medicare	\$2,311.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-210 Operating Supplies (GENERA	\$1,064.67	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-212 Fuel	\$6,115.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-220 Repair/Maint (GENERAL)	\$3,346.93	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-300 Professional Svcs (GENERAL)	\$5,008.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-306 Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-312 New Officer Hiring/Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42200-320 Communications (GENERAL)	\$4,735.25	\$0.00	-\$64.98	\$64.98	0.00%	\$0.00	
E 101-42200-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-430 Miscellaneous (GENERAL)	\$4,139.58	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-433 Dues and Subscriptions	\$462.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-437 Clothing Allowance	\$1,145.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-438 Meeting & Education	\$3,495.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-540 Capital Outlay - Seizure	\$54.44	\$0.00	\$1,035.99	-\$1,035.99	0.00%	\$0.00	
E 101-42200-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42200 Police Department	\$239,442.65	\$502,150.00	\$470,313.33	\$31,836.67		\$519,718.00	
42300 Fire Department							
E 101-42300-100 Wages and Salaries (GENER	\$26,130.00	\$10,000.00	\$4,601.26	\$5,398.74	46.01%	\$10,000.00	
E 101-42300-104 Calls & Training Wages	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	\$30,000.00	
E 101-42300-121 PERA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-122 FICA	\$1,620.06	\$2,480.00	\$248.00	\$2,232.00	10.00%	\$2,480.00	
E 101-42300-123 Medicare	\$378.89	\$580.00	\$58.00	\$522.00	10.00%	\$580.00	
E 101-42300-124 Fire Relief Payment	\$5,074.00	\$60,000.00	\$35,306.98	\$24,693.02	58.84%	\$60,000.00	
E 101-42300-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-210 Operating Supplies (GENERA	\$22,140.86	\$15,000.00	\$13,153.13	\$1,846.87	87.69%	\$25,000.00	
E 101-42300-212 Fuel	\$2,226.85	\$3,300.00	\$2,122.38	\$1,177.62	64.31%	\$3,500.00	
E 101-42300-220 Repair/Maint (GENERAL)	\$32,752.51	\$30,800.00	\$45,351.84	-\$14,551.84	147.25%	\$38,750.00	
E 101-42300-300 Professional Svcs (GENERAL)	\$5,924.19	\$6,600.00	\$6,172.60	\$427.40	93.52%	\$7,200.00	
E 101-42300-306 Physicals	\$4,124.91	\$4,400.00	\$6,341.77	-\$1,941.77	144.13%	\$6,500.00	
E 101-42300-320 Communications (GENERAL)	\$5,554.63	\$6,600.00	\$5,237.97	\$1,362.03	79.36%	\$7,200.00	
E 101-42300-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-381 Electric Utilities	\$2,371.42	\$2,750.00	\$1,366.70	\$1,383.30	49.70%	\$2,750.00	
E 101-42300-383 Gas Utility	\$2,012.53	\$4,400.00	\$1,703.82	\$2,696.18	38.72%	\$4,400.00	
E 101-42300-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-433 Dues and Subscriptions	\$2,077.50	\$2,200.00	\$1,880.00	\$320.00	85.45%	\$2,400.00	
E 101-42300-437 Clothing Allowance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	
E 101-42300-438 Meeting & Education	\$13,697.50	\$16,500.00	\$18,317.55	-\$1,817.55	111.02%	\$18,000.00	
E 101-42300-510 Capital Outlay-Actual Expens	\$24,510.50	\$25,000.00	\$14,072.28	\$10,927.72	56.29%	\$146,723.00	
E 101-42300-520 Fire Dept Equipment-Gambli	\$12,675.83	\$10,000.00	\$2,809.80	\$7,190.20	28.10%	\$30,000.00	
E 101-42300-530 Capital Outlay - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-535 Capital Outlay-Facilities	\$2,500.00	\$27,500.00	\$1,250.00	\$26,250.00	4.55%	\$25,000.00	
E 101-42300-550 Capital Outlay - Set Aside	\$10,847.75	\$136,370.00	\$13,686.75	\$122,683.25	10.04%	\$145,841.00	
42300 Fire Department	\$176,619.93	\$394,480.00	\$173,680.83	\$220,799.17		\$571,324.00	
42400 School Patrol							
E 101-42400-100 Wages and Salaries (GENER	\$5,531.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42400-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42400 School Patrol	\$5,531.86	\$0.00	\$0.00	\$0.00		\$0.00	
42410 Animal Patrol							
E 101-42410-210 Operating Supplies (GENERAL)	\$0.00	\$200.00	\$32.44	\$167.56	16.22%	\$0.00	
E 101-42410-300 Professional Svcs (GENERAL)	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$0.00	
42410 Animal Patrol	\$0.00	\$700.00	\$32.44	\$667.56		\$0.00	
42430 Civil Patrol							
E 101-42430-220 Repair/Maint (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	
E 101-42430-381 Electric Utilities	\$605.95	\$1,000.00	\$503.59	\$496.41	50.36%	\$1,000.00	
E 101-42430-510 Capital Outlay-Actual Expens	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$0.00	
42430 Civil Patrol	\$605.95	\$2,000.00	\$503.59	\$1,496.41		\$3,000.00	
42500 Park & Recreation							
E 101-42500-100 Wages and Salaries (GENER	\$43,375.30	\$47,690.00	\$37,770.23	\$9,919.77	79.20%	\$50,381.00	
E 101-42500-121 PERA	\$3,299.82	\$3,577.00	\$2,832.80	\$744.20	79.19%	\$3,778.00	
E 101-42500-122 FICA	\$2,457.75	\$2,957.00	\$2,238.60	\$718.40	75.71%	\$3,123.00	
E 101-42500-123 Medicare	\$574.84	\$692.00	\$523.54	\$168.46	75.66%	\$730.00	
E 101-42500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-210 Operating Supplies (GENERAL)	\$7,847.89	\$12,000.00	\$11,014.09	\$985.91	91.78%	\$15,000.00	
E 101-42500-212 Fuel	\$6,190.63	\$5,900.00	\$4,092.80	\$1,807.20	69.37%	\$6,000.00	
E 101-42500-220 Repair/Maint (GENERAL)	\$11,736.41	\$11,000.00	\$6,139.82	\$4,860.18	55.82%	\$15,000.00	
E 101-42500-300 Professional Svcs (GENERAL)	\$30,475.00	\$42,500.00	\$28,328.14	\$14,171.86	66.65%	\$65,000.00	
E 101-42500-320 Communications (GENERAL)	\$1,067.97	\$1,500.00	\$965.76	\$534.24	64.38%	\$1,500.00	
E 101-42500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-381 Electric Utilities	\$5,077.19	\$6,000.00	\$3,532.64	\$2,467.36	58.88%	\$6,000.00	
E 101-42500-383 Gas Utility	\$926.02	\$1,500.00	\$893.97	\$606.03	59.60%	\$1,500.00	
E 101-42500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-430 Miscellaneous (GENERAL)	\$759.76	\$1,500.00	\$0.00	\$1,500.00	0.00%	\$1,500.00	
E 101-42500-437 Clothing Allowance	\$900.79	\$0.00	\$733.45	-\$733.45	0.00%	\$0.00	
E 101-42500-438 Meeting & Education	\$18.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-510 Capital Outlay-Actual Expens	\$93,018.20	\$13,260.00	\$17,004.33	-\$3,744.33	128.24%	\$0.00	
E 101-42500-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$14,441.00	
E 101-42500-570 Capital Outlay - Park Board	\$527.15	\$50,000.00	\$190,466.82	-\$140,466.82	380.93%	\$50,000.00	
E 101-42500-572 Active Community	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42500 Park & Recreation	\$208,252.72	\$210,076.00	\$306,536.99	-\$96,460.99		\$233,953.00	

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
101 GENERAL	\$1,523,369.28	\$2,324,965.00	\$1,814,253.50	\$510,711.50		\$2,510,692.00	
201 STORM WATER DRAINAGE							
00000 No Department							
E 201-00000-100 Wages and Salaries (GENERAL)	\$21,762.59	\$23,458.00	\$18,643.06	\$4,814.94	79.47%	\$24,827.00	
E 201-00000-121 PERA	\$1,682.18	\$1,762.00	\$1,395.59	\$366.41	79.20%	\$1,864.00	
E 201-00000-122 FICA	\$1,176.13	\$1,455.00	\$1,046.53	\$408.47	71.93%	\$1,539.00	
E 201-00000-123 Medicare	\$275.07	\$340.00	\$244.76	\$95.24	71.99%	\$360.00	
E 201-00000-131 Employer Paid Health	\$0.00	\$7,595.00	\$0.00	\$7,595.00	0.00%	\$6,460.00	
E 201-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 201-00000-133 Employer Paid Dental	\$0.00	\$600.00	\$0.00	\$600.00	0.00%	\$438.00	
E 201-00000-210 Operating Supplies (GENERAL)	\$1,816.64	\$1,500.00	\$901.85	\$598.15	60.12%	\$2,000.00	
E 201-00000-212 Fuel	\$1,910.92	\$2,000.00	\$360.97	\$1,639.03	18.05%	\$2,500.00	
E 201-00000-220 Repair/Maint (GENERAL)	\$6,231.47	\$9,250.00	\$7,117.88	\$2,132.12	76.95%	\$10,000.00	
E 201-00000-300 Professional Svcs (GENERAL)	\$3,837.69	\$20,000.00	\$39,009.61	-\$19,009.61	195.05%	\$68,680.00	
E 201-00000-320 Communications (GENERAL)	\$2,435.89	\$800.00	\$896.77	-\$96.77	112.10%	\$800.00	
E 201-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$500.00	
E 201-00000-437 Clothing Allowance	\$870.79	\$750.00	\$733.47	\$16.53	97.80%	\$800.00	
E 201-00000-438 Meeting & Education	\$1,143.00	\$2,000.00	\$20.00	\$1,980.00	1.00%	\$2,500.00	
E 201-00000-510 Capital Outlay-Actual Expns	\$11,004.00	\$11,000.00	\$153.00	\$10,847.00	1.39%	\$11,000.00	
E 201-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 201-00000-721 Transfer Out	\$0.00	\$8,892.00	\$0.00	\$8,892.00	0.00%	\$9,336.00	
00000 No Department	\$54,906.15	\$101,402.00	\$70,523.49	\$30,878.51		\$153,604.00	
201 STORM WATER DRAINAGE	\$54,906.15	\$101,402.00	\$70,523.49	\$30,878.51		\$153,604.00	
202 RECYCLING UTILITY							
00000 No Department							
E 202-00000-386 Recycling Collection Expense	\$60,091.17	\$60,503.00	\$55,604.61	\$4,898.39	91.90%	\$60,503.00	
E 202-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$60,091.17	\$60,503.00	\$55,604.61	\$4,898.39		\$60,503.00	
202 RECYCLING UTILITY	\$60,091.17	\$60,503.00	\$55,604.61	\$4,898.39		\$60,503.00	
203 REFUSE UTILITY							
00000 No Department							
E 203-00000-105 Board & Commission Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 203-00000-384 Refuse Collection Expense	\$171,969.28	\$167,310.00	\$180,922.55	-\$13,612.55	108.14%	\$167,310.00	
E 203-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$171,969.28	\$167,310.00	\$180,922.55	-\$13,612.55		\$167,310.00	
203 REFUSE UTILITY	\$171,969.28	\$167,310.00	\$180,922.55	-\$13,612.55		\$167,310.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
206 ECONOMIC DEVELOPMENT AUTHORITY							
00000 No Department							
E 206-00000-300 Professional Svcs (GENERAL)	\$15,840.16	\$0.00	\$0.00	\$0.00	0.00%	\$15,000.00	
E 206-00000-430 Miscellaneous (GENERAL)	\$429.09	\$500.00	\$35.64	\$464.36	7.13%	\$500.00	
E 206-00000-433 Dues and Subscriptions	\$7,187.58	\$8,084.00	\$8,051.58	\$32.42	99.60%	\$9,127.00	
E 206-00000-438 Meeting & Education	\$202.64	\$100.00	\$171.98	-\$71.98	171.98%	\$250.00	
E 206-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$23,659.47	\$8,684.00	\$8,259.20	\$424.80		\$24,877.00	
206 ECONOMIC DEVELOPMENT AUTHORITY	\$23,659.47	\$8,684.00	\$8,259.20	\$424.80		\$24,877.00	
207 EDA REVOLVING LOAN FUND							
00000 No Department							
E 207-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-450 Loan Forgiveness	\$515.80	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-497 EDA Loan Issuance	\$3,297.36	\$0.00	\$10,294.69	-\$10,294.69	0.00%	\$0.00	
E 207-00000-498 Loan Payment to Blue Earth	\$0.00	\$1,206.00	\$657.10	\$548.90	54.49%	\$1,206.00	
E 207-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$3,813.16	\$1,206.00	\$10,951.79	-\$9,745.79		\$1,206.00	
207 EDA REVOLVING LOAN FUND	\$3,813.16	\$1,206.00	\$10,951.79	-\$9,745.79		\$1,206.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
00000 No Department							
E 208-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
00000 No Department							
E 221-00000-300 Professional Svcs (GENERAL)	\$1,053.21	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 221-00000-352 Publications	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 221-00000-442 Tax Increment Payment	\$98,810.22	\$94,592.00	\$53,453.39	\$41,138.61	56.51%	\$94,592.00	
E 221-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$99,863.43	\$95,646.00	\$54,322.20	\$41,323.80		\$95,646.00	
221 TAX INCREMENT DIST. 1-2 CEDAR	\$99,863.43	\$95,646.00	\$54,322.20	\$41,323.80		\$95,646.00	
222 TAX ABATEMENT-AUTUMN WIND							
00000 No Department							
E 222-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 222-00000-443 Tax Abatement Payment	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00	100.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
00000 No Department	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	
222 TAX ABATEMENT-AUTUMN WIND	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
00000 No Department							
E 223-00000-430 Miscellaneous (GENERAL)	\$1,053.22	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 223-00000-721 Transfer Out	\$0.00	\$0.00	\$44,560.00	-\$44,560.00	0.00%	\$0.00	
00000 No Department	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
224 TIF 3-2 FOX MEADOWS							
00000 No Department							
E 224-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$868.81	-\$868.81	0.00%	\$0.00	
E 224-00000-442 Tax Increment Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
250 AMERICA RESCUE PLAN							
00000 No Department							
E 250-00000-210 Operating Supplies (GENERA	\$153,303.29	\$0.00	\$82,854.33	-\$82,854.33	0.00%	\$0.00	
E 250-00000-510 Capital Outlay-Actual Exps	\$0.00	\$0.00	\$1,496.96	-\$1,496.96	0.00%	\$0.00	
E 250-00000-721 Transfer Out	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
250 AMERICA RESCUE PLAN	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
255 PUBLIC SAETY AID							
00000 No Department							
E 255-00000-210 Operating Supplies (GENERA	\$0.00	\$0.00	\$118,119.58	-\$118,119.58	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$118,119.58	-\$118,119.58		\$0.00	
255 PUBLIC SAETY AID	\$0.00	\$0.00	\$118,119.58	-\$118,119.58		\$0.00	
326 PFA							
00000 No Department							
E 326-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 326-00000-601 Debt Srv Bond Principal	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	100.00%	\$28,000.00	
E 326-00000-611 Bond Interest	\$3,877.48	\$3,418.00	\$3,417.44	\$0.56	99.98%	\$3,418.00	
E 326-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	
326 PFA	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
330 2ND, LINDA, STORM 2017A CROSSO							
00000 No Department							
E 330-00000-300 Professional Svcs (GENERAL)	\$985.00	\$435.00	\$1,045.00	-\$610.00	240.23%	\$435.00	
E 330-00000-430 Miscellaneous (GENERAL)	\$495.00	\$495.00	\$300.00	\$195.00	60.61%	\$495.00	
E 330-00000-601 Debt Srv Bond Principal	\$55,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00%	\$60,000.00	
E 330-00000-611 Bond Interest	\$8,638.75	\$8,130.00	\$7,485.00	\$645.00	92.07%	\$8,130.00	
E 330-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
331 CSAH 27/AGENCY ST 2021A							
00000 No Department							
E 331-00000-300 Professional Svcs (GENERAL)	\$500.00	\$750.00	\$500.00	\$250.00	66.67%	\$750.00	
E 331-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 331-00000-601 Debt Srv Bond Principal	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00%	\$80,000.00	
E 331-00000-611 Bond Interest	\$14,080.00	\$18,390.00	\$13,760.00	\$4,630.00	74.82%	\$18,390.00	
00000 No Department	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
331 CSAH 27/AGENCY ST 2021A	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
332 FACILITIES 2021B							
00000 No Department							
E 332-00000-300 Professional Svcs (GENERAL)	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-601 Debt Srv Bond Principal	\$188,000.00	\$162,000.00	\$162,000.00	\$0.00	100.00%	\$162,000.00	
E 332-00000-611 Bond Interest	\$12,210.00	\$10,285.00	\$10,285.00	\$0.00	100.00%	\$10,285.00	
00000 No Department	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
332 FACILITIES 2021B	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
335 WATER TOWER REHAB 2023							
00000 No Department							
E 335-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-611 Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
00000 No Department							
E 431-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 431-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
00000 No Department							
E 435-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$168,742.00	-\$168,742.00	0.00%	\$0.00	
E 435-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
601 WATER FUND							
00000 No Department							
E 601-00000-100 Wages and Salaries (GENER	\$83,222.40	\$127,328.00	\$101,083.02	\$26,244.98	79.39%	\$134,381.00	
E 601-00000-121 PERA	\$9,096.63	\$9,550.00	\$7,567.81	\$1,982.19	79.24%	\$10,105.00	
E 601-00000-122 FICA	\$6,392.04	\$7,894.00	\$5,699.09	\$2,194.91	72.20%	\$8,354.00	
E 601-00000-123 Medicare	\$1,494.91	\$1,846.00	\$1,332.83	\$513.17	72.20%	\$1,953.00	
E 601-00000-131 Employer Paid Health	\$18,396.74	\$30,377.00	\$15,021.74	\$15,355.26	49.45%	\$25,843.00	
E 601-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-133 Employer Paid Dental	\$1,340.29	\$2,399.00	\$891.20	\$1,507.80	37.15%	\$1,755.00	
E 601-00000-142 Unemployment Benefit Paym	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-151 Work Comp Premium	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 601-00000-190 Pension Expense	\$3,682.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-210 Operating Supplies (GENERA	\$68,310.75	\$55,000.00	\$35,532.36	\$19,467.64	64.60%	\$57,000.00	
E 601-00000-212 Fuel	\$1,224.54	\$1,000.00	\$328.06	\$671.94	32.81%	\$1,000.00	
E 601-00000-220 Repair/Maint (GENERAL)	\$9,431.75	\$22,000.00	\$14,295.47	\$7,704.53	64.98%	\$22,000.00	
E 601-00000-300 Professional Svcs (GENERAL)	\$33,582.69	\$30,000.00	\$209,944.83	-\$179,944.83	699.82%	\$32,000.00	
E 601-00000-320 Communications (GENERAL)	\$6,237.77	\$4,000.00	\$8,453.37	-\$4,453.37	211.33%	\$7,500.00	
E 601-00000-362 Property & Liability Ins	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 601-00000-381 Electric Utilities	\$27,581.66	\$23,000.00	\$15,065.92	\$7,934.08	65.50%	\$25,300.00	
E 601-00000-383 Gas Utility	\$1,453.11	\$2,500.00	\$1,357.38	\$1,142.62	54.30%	\$2,750.00	
E 601-00000-420 Depreciation	\$61,654.45	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-430 Miscellaneous (GENERAL)	\$13,449.78	\$0.00	\$110.00	-\$110.00	0.00%	\$0.00	
E 601-00000-433 Dues and Subscriptions	\$433.00	\$500.00	\$410.00	\$90.00	82.00%	\$500.00	
E 601-00000-437 Clothing Allowance	\$870.87	\$750.00	\$733.49	\$16.51	97.80%	\$800.00	
E 601-00000-438 Meeting & Education	\$18.00	\$2,500.00	\$1,437.96	\$1,062.04	57.52%	\$2,500.00	
E 601-00000-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-441 State Sales Tax	\$5,232.00	\$0.00	\$2,689.00	-\$2,689.00	0.00%	\$2,500.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 601-00000-444 County Sales Tax	\$478.00	\$150.00	\$264.00	-\$114.00	176.00%	\$500.00	
E 601-00000-499 Amortization Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-510 Capital Outlay-Actual Expens	\$18,242.65	\$11,000.00	\$23,174.95	-\$12,174.95	210.68%	\$11,000.00	
E 601-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 601-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$39,000.00	-\$39,000.00	0.00%	\$0.00	
E 601-00000-611 Bond Interest	\$16,203.48	\$0.00	\$16,593.75	-\$16,593.75	0.00%	\$0.00	
E 601-00000-721 Transfer Out	\$49,999.99	\$176,849.00	-\$0.01	\$176,849.01	0.00%	\$178,293.00	
00000 No Department	\$467,284.13	\$542,394.00	\$518,138.22	\$24,255.78		\$563,597.00	
601 WATER FUND	\$467,284.13	\$542,394.00	\$518,138.22	\$24,255.78		\$563,597.00	
602 SEWER FUND							
00000 No Department							
E 602-00000-100 Wages and Salaries (GENER	\$84,368.38	\$127,328.00	\$101,077.59	\$26,250.41	79.38%	\$134,381.00	
E 602-00000-121 PERA	\$9,094.53	\$9,550.00	\$7,567.24	\$1,982.76	79.24%	\$10,105.00	
E 602-00000-122 FICA	\$6,390.65	\$7,894.00	\$5,698.83	\$2,195.17	72.19%	\$8,354.00	
E 602-00000-123 Medicare	\$1,494.59	\$1,846.00	\$1,332.79	\$513.21	72.20%	\$1,953.00	
E 602-00000-131 Employer Paid Health	\$18,396.74	\$30,377.00	\$15,021.70	\$15,355.30	49.45%	\$25,843.00	
E 602-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-133 Employer Paid Dental	\$1,340.27	\$2,399.00	\$891.10	\$1,507.90	37.14%	\$1,755.00	
E 602-00000-151 Work Comp Premium	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 602-00000-190 Pension Expense	\$3,457.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-210 Operating Supplies (GENERA	\$5,529.79	\$7,000.00	\$5,152.19	\$1,847.81	73.60%	\$7,500.00	
E 602-00000-212 Fuel	\$999.54	\$1,000.00	\$105.94	\$894.06	10.59%	\$1,000.00	
E 602-00000-220 Repair/Maint (GENERAL)	\$10,507.80	\$18,000.00	\$4,754.54	\$13,245.46	26.41%	\$18,000.00	
E 602-00000-300 Professional Svcs (GENERAL)	\$31,625.85	\$35,000.00	\$30,984.31	\$4,015.69	88.53%	\$39,000.00	
E 602-00000-320 Communications (GENERAL)	\$4,156.99	\$4,000.00	\$3,095.98	\$904.02	77.40%	\$4,000.00	
E 602-00000-362 Property & Liability Ins	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 602-00000-381 Electric Utilities	\$11,123.07	\$12,000.00	\$7,816.87	\$4,183.13	65.14%	\$13,200.00	
E 602-00000-383 Gas Utility	\$926.06	\$2,000.00	\$894.02	\$1,105.98	44.70%	\$2,200.00	
E 602-00000-385 Mankato User Charge Fee	\$218,555.21	\$218,324.00	\$189,176.79	\$29,147.21	86.65%	\$218,324.00	
E 602-00000-420 Depreciation	\$47,944.17	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-433 Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-437 Clothing Allowance	\$870.90	\$750.00	\$733.49	\$16.51	97.80%	\$800.00	
E 602-00000-438 Meeting & Education	\$888.09	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 602-00000-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-510 Capital Outlay-Actual Expens	-\$20,061.87	\$11,000.00	\$153.00	\$10,847.00	1.39%	\$11,000.00	
E 602-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 602-00000-721 Transfer Out	\$50,000.00	\$50,000.00	\$0.11	\$49,999.89	0.00%	\$50,000.00	
00000 No Department	\$517,622.17	\$574,719.00	\$391,608.49	\$183,110.51		\$587,478.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
602 SEWER FUND	\$517,622.17	\$574,719.00	\$391,608.49	\$183,110.51		\$587,478.00	
	\$3,604,614.98	\$4,285,690.00	\$3,924,790.98	\$360,899.02		\$4,537,870.00	

CITY OF EAGLE LAKE

2025 Revenue Budget Worksheet

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
101 GENERAL							
R 101-31000 Property Taxes	\$776,620.98	\$945,045.00	\$485,455.95	\$459,589.05	51.37%	\$1,130,646.00	
R 101-32100 Business Licenses	\$3,075.00	\$3,000.00	\$5,175.00	-\$2,175.00	172.50%	\$3,500.00	
R 101-32210 Building Permits	\$141,357.24	\$75,000.00	\$56,828.14	\$18,171.86	75.77%	\$75,000.00	
R 101-32211 Surcharge - Flat Fee	\$236.50	\$100.00	\$120.00	-\$20.00	120.00%	\$100.00	
R 101-32212 Surcharge - Value	\$6,811.00	\$1,500.00	\$2,269.00	-\$769.00	151.27%	\$1,500.00	
R 101-32213 Surcharge - Plumbing	\$63.00	\$75.00	\$7.00	\$68.00	9.33%	\$75.00	
R 101-32214 Surcharge - Mechanical	\$63.00	\$75.00	\$8.00	\$67.00	10.67%	\$75.00	
R 101-32215 Surcharge - Other	\$6.00	\$10.00	\$1.00	\$9.00	10.00%	\$10.00	
R 101-32220 Zoning Permit	\$1,200.00	\$1,150.00	\$1,560.00	-\$410.00	135.65%	\$1,200.00	
R 101-32221 Rental Inspection	\$23,940.00	\$1,000.00	\$1,856.69	-\$856.69	185.67%	\$1,500.00	
R 101-32240 Animal Permits & Licenses	\$1,390.00	\$1,500.00	\$1,379.00	\$121.00	91.93%	\$1,500.00	
R 101-32260 Refunds and Reimbursements	\$61,348.61	\$35,000.00	\$33,419.49	\$1,580.51	95.48%	\$35,000.00	
R 101-33000 Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33100 Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33400 State Grants and Aids	\$0.00	\$25,000.00	\$8,038.07	\$16,961.93	32.15%	\$25,000.00	
R 101-33401 Local Government Aid	\$699,884.00	\$749,370.00	\$410,254.00	\$339,116.00	54.75%	\$750,114.00	
R 101-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33418 MN Police Relief Payment	\$32,668.27	\$28,353.00	\$20,019.72	\$8,333.28	70.61%	\$28,353.00	
R 101-33419 MN Fire Relief Payment	\$0.00	\$23,582.00	\$68,619.95	-\$45,037.95	290.98%	\$33,075.00	
R 101-33428 Payment in Leau of Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-34107 Adminstrative Service Fee	\$5,601.50	\$4,000.00	\$3,807.25	\$192.75	95.18%	\$4,000.00	
R 101-34110 Planning & Zoning Fees	\$1,784.00	\$1,000.00	\$614.00	\$386.00	61.40%	\$1,000.00	
R 101-34403 Refuse Collection Charges	\$0.00	\$0.00	\$105.00	-\$105.00	0.00%	\$0.00	
R 101-34404 Recycling Collection Charge	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-35000 Fines and Fees	\$2,784.49	\$3,500.00	\$1,268.63	\$2,231.37	36.25%	\$3,500.00	
R 101-36100 Special Assessments	\$863.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36101 Indust. Park - N. Lift Station	\$0.00	\$1,926.00	\$0.00	\$1,926.00	0.00%	\$1,926.00	
R 101-36102 Greenfld Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36103 Joan Lane Special Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36104 Lakeview Watermain 13 Sp. A	\$956.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36106 Sparrowhawk Sp. Assmt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36200 Miscellaneous Revenues	\$3,258.65	\$100.00	\$660.00	-\$560.00	660.00%	\$500.00	
R 101-36210 Interest Earnings	\$177,545.90	\$50,000.00	\$152,411.85	-\$102,411.85	304.82%	\$125,000.00	
R 101-36230 Contributions - General	\$8,604.60	\$7,500.00	\$4,040.25	\$3,459.75	53.87%	\$7,500.00	
R 101-36231 Contributions - Park	\$5,902.14	\$5,000.00	\$23,056.44	-\$18,056.44	461.13%	\$15,000.00	
R 101-36232 Contributions - Fire Departme	\$54,500.00	\$20,000.00	\$0.00	\$20,000.00	0.00%	\$30,000.00	
R 101-36233 Police - Seizure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
R 101-36240 Fire Call Revenue	\$4,650.00	\$2,000.00	\$3,830.00	-\$1,830.00	191.50%	\$2,000.00	
R 101-36241 Fire Contract Payment	\$62,660.94	\$62,662.00	\$31,330.62	\$31,331.38	50.00%	\$67,662.00	
R 101-38020 Rental Revenue	\$980.00	\$500.00	\$805.00	-\$305.00	161.00%	\$500.00	
R 101-38021 Wireless Internet Rental Fee	\$19,839.57	\$19,000.00	\$16,737.70	\$2,262.30	88.09%	\$19,000.00	
R 101-38022 Contract For Deed	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38050 Cable TV Franchise Fee	\$20,612.12	\$17,500.00	\$12,485.81	\$5,014.19	71.35%	\$12,000.00	
R 101-38051 Electric Franchise Fee	\$7,895.15	\$9,500.00	\$6,338.49	\$3,161.51	66.72%	\$9,500.00	
R 101-38052 Gas Franchise Fee	\$7,358.10	\$9,300.00	\$6,150.70	\$3,149.30	66.14%	\$9,300.00	
R 101-38053 Solar Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38054 Small Cities Street Money	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38200 Park Dedication	\$1,068.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38201 Eagle Heights Trail Dedication	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38400 Internal Service Fund Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39101 Sale of Equipment-Material	\$25,608.50	\$0.00	\$6,522.50	-\$6,522.50	0.00%	\$0.00	
R 101-39102 Issuance of Capital Lease	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39203 Transfer from Other Fund	\$0.00	\$44,560.00	\$44,560.00	\$0.00	100.00%	\$0.00	
R 101-39400 Escrow Funds Received	\$13.21	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
101 GENERAL	\$2,161,149.77	\$2,147,808.00	\$1,409,735.25	\$738,072.75		\$2,395,036.00	
201 STORM WATER DRAINAGE							
R 201-32219 SWPPP Review	\$1,000.00	\$2,000.00	\$800.00	\$1,200.00	40.00%	\$1,000.00	
R 201-32260 Refunds and Reimbursements	\$0.00	\$1,050.00	\$0.00	\$1,050.00	0.00%	\$48,680.00	
R 201-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-37100 Sales for Services	\$56,618.92	\$64,803.00	\$64,703.29	\$99.71	99.85%	\$64,803.00	
R 201-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
201 STORM WATER DRAINAGE	\$57,618.92	\$67,853.00	\$65,503.29	\$2,349.71		\$114,483.00	
202 RECYCLING UTILITY							
R 202-34404 Recycling Collection Charge	\$60,194.12	\$63,000.00	\$54,848.03	\$8,151.97	87.06%	\$63,000.00	
202 RECYCLING UTILITY	\$60,194.12	\$63,000.00	\$54,848.03	\$8,151.97		\$63,000.00	
203 REFUSE UTILITY							
R 203-34403 Refuse Collection Charges	\$195,380.59	\$181,000.00	\$180,243.46	\$756.54	99.58%	\$181,000.00	
203 REFUSE UTILITY	\$195,380.59	\$181,000.00	\$180,243.46	\$756.54		\$181,000.00	
206 ECONOMIC DEVELOPMENT AUTHORITY							
R 206-31000 Property Taxes	\$50,758.81	\$15,000.00	\$30,350.18	-\$15,350.18	202.33%	\$15,000.00	
R 206-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 206-36210 Interest Earnings	\$10,607.98	\$1,000.00	\$7,885.94	-\$6,885.94	788.59%	\$5,000.00	
R 206-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 206-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
R 206-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
206 ECONOMIC DEVELOPMENT AUTHORITY	\$61,366.79	\$16,000.00	\$38,236.12	-\$22,236.12		\$20,000.00	
207 EDA REVOLVING LOAN FUND							
R 207-34900 Fromm EDA Loan 2013 Princip	\$0.00	\$0.00	\$1,480.67	-\$1,480.67	0.00%	\$1,028.00	
R 207-34901 Fromm EDA Loan 2013 Intere	\$1,037.84	\$0.00	\$1,109.73	-\$1,109.73	0.00%	\$981.00	
R 207-34902 Loan Repayment-Miller	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-34920 Blue Earth County Loan to City	\$18,723.11	\$0.00	\$0.00	\$0.00	0.00%	\$586.00	
R 207-36210 Interest Earnings	\$729.45	\$0.00	\$670.74	-\$670.74	0.00%	\$0.00	
R 207-36211 EDA Loan Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
207 EDA REVOLVING LOAN FUND	\$20,490.40	\$0.00	\$3,261.14	-\$3,261.14		\$2,595.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
R 208-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
210 SMALL CITIES GRANT FUND							
R 210-32260 Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 210-36210 Interest Earnings	\$72.54	\$0.00	\$61.55	-\$61.55	0.00%	\$50.00	
210 SMALL CITIES GRANT FUND	\$72.54	\$0.00	\$61.55	-\$61.55		\$50.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
R 221-31050 Tax Increments	\$104,010.76	\$96,586.00	\$56,266.73	\$40,319.27	58.26%	\$95,427.00	
221 TAX INCREMENT DIST. 1-2 CEDAR	\$104,010.76	\$96,586.00	\$56,266.73	\$40,319.27		\$95,427.00	
222 TAX ABATEMENT-AUTUMN WIND							
R 222-31051 Property Tax - Tax Abatement	\$0.00	\$35,904.00	\$0.00	\$35,904.00	0.00%	\$0.00	
222 TAX ABATEMENT-AUTUMN WIND	\$0.00	\$35,904.00	\$0.00	\$35,904.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
R 223-31050 Tax Increments	\$11,767.21	\$11,787.00	\$6,371.63	\$5,415.37	54.06%	\$11,787.00	
R 223-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 223-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$11,767.21	\$11,787.00	\$6,371.63	\$5,415.37		\$11,787.00	
224 TIF 3-2 FOX MEADOWS							
R 224-31050 Tax Increments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
250 AMERICA RESCUE PLAN							
R 250-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
250 AMERICA RESCUE PLAN	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
255 PUBLIC SAETY AID							
R 255-33400 State Grants and Aids	\$143,621.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
255 PUBLIC SAETY AID	\$143,621.00	\$0.00	\$0.00	\$0.00		\$0.00	
310 RETIRED-CATE STREET							
R 310-31000 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 310-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
310 RETIRED-CATE STREET	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
311 RETIRED-CITY FACILITIES							
R 311-31000 Property Taxes	\$52,543.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 311-39203 Transfer from Other Fund	\$537.33	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
311 RETIRED-CITY FACILITIES	\$53,080.42	\$0.00	\$0.00	\$0.00		\$0.00	
326 PFA							
R 326-31000 Property Taxes	\$38,302.06	\$0.00	\$537.33	-\$537.33	0.00%	\$0.00	
R 326-36100 Special Assessments	\$11,394.25	\$0.00	\$7,485.26	-\$7,485.26	0.00%	\$0.00	
R 326-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 326-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
326 PFA	\$49,696.31	\$0.00	\$8,022.59	-\$8,022.59		\$0.00	
327 RETIRED-LINDA DR EXTENSION							
R 327-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
327 RETIRED-LINDA DR EXTENSION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
328 RETIRED STORM SEWER IMPROV2010							
R 328-31000 Property Taxes	\$76.81	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
328 RETIRED STORM SEWER IMPROV2010	\$76.81	\$0.00	\$0.00	\$0.00		\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B							
R 329-31000 Property Taxes	\$22,702.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 329-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B	\$22,702.15	\$0.00	\$0.00	\$0.00		\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO							
R 330-31000 Property Taxes	\$14,763.37	\$50,599.00	\$57,249.29	-\$6,650.29	113.14%	\$50,599.00	
R 330-36100 Special Assessments	\$5,997.68	\$17,531.00	\$1,668.42	\$15,862.58	9.52%	\$17,531.00	
R 330-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 330-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$20,761.05	\$68,130.00	\$58,917.71	\$9,212.29		\$68,130.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
331 CSAH 27/AGENCY ST 2021A							
R 331-31000 Property Taxes	\$10,380.16	\$9,283.00	\$10,503.08	-\$1,220.08	113.14%	\$9,283.00	
R 331-36100 Special Assessments	\$25,573.93	\$39,706.00	\$46,265.07	-\$6,559.07	116.52%	\$39,706.00	
R 331-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 331-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
331 CSAH 27/AGENCY ST 2021A	\$35,954.09	\$48,989.00	\$56,768.15	-\$7,779.15		\$48,989.00	
332 FACILITIES 2021B							
R 332-31000 Property Taxes	\$7,380.45	\$73,176.00	\$0.00	\$73,176.00	0.00%	\$0.00	
R 332-36100 Special Assessments	\$10,346.63	\$0.00	\$177.40	-\$177.40	0.00%	\$0.00	
R 332-39203 Transfer from Other Fund	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 332-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
332 FACILITIES 2021B	\$117,727.08	\$73,176.00	\$177.40	\$72,998.60		\$0.00	
335 WATER TOWER REHAB 2023							
R 335-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
R 431-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
R 435-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 435-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
601 WATER FUND							
R 601-31300 State Sales and Use Tax	\$1,872.25	\$550.00	\$817.56	-\$267.56	148.65%	\$550.00	
R 601-31301 County Sales and Use Tax	\$143.06	\$40.00	\$59.45	-\$19.45	148.63%	\$40.00	
R 601-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-34407 Area Charges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36200 Miscellaneous Revenues	\$290.00	\$500.00	\$548.00	-\$48.00	109.60%	\$500.00	
R 601-37100 Sales for Services	\$455,946.71	\$459,175.00	\$386,087.23	\$73,087.77	84.08%	\$491,360.00	
R 601-37110 Water Meter Sales	\$26,113.45	\$10,000.00	\$11,786.50	-\$1,786.50	117.87%	\$10,000.00	
R 601-37170 Hook Up Fee	\$20,500.00	\$6,600.00	\$6,000.00	\$600.00	90.91%	\$7,079.00	
R 601-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-39203 Transfer from Other Fund	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
R 601-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
601 WATER FUND	\$604,555.47	\$476,865.00	\$405,298.74	\$71,566.26		\$509,529.00	
602 SEWER FUND							
R 602-32260 Refunds and Reimbursements	\$19,623.63	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-34407 Area Charges	\$400.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37100 Sales for Services	\$486,689.46	\$535,600.00	\$444,542.87	\$91,057.13	83.00%	\$557,024.00	
R 602-37170 Hook Up Fee	\$16,400.00	\$5,200.00	\$4,800.00	\$400.00	92.31%	\$5,408.00	
R 602-37255 I & I Penalty	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37260 Late Fees	\$10,597.68	\$8,000.00	\$8,607.33	-\$607.33	107.59%	\$8,653.00	
R 602-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
602 SEWER FUND	\$533,710.77	\$548,800.00	\$457,950.20	\$90,849.80		\$571,085.00	
	\$4,253,936.25	\$3,835,898.00	\$2,801,661.99	\$1,034,236.01		\$4,081,111.00	