

**CITY OF EAGLE LAKE
 DECEMBER 2, 2024
 CITY COUNCIL MEETING AGENDA
 705 Parkway Avenue
 6:00 P.M.**

Regularly scheduled City Council meetings are held the first Monday of every month at 6 p.m. All meetings are open to the public. If you wish to address the City Council in person, please contact City Hall at 507-257-3218 or email krausch@eaglelakemn.com or jbromeland@eaglelakemn.com. Written comments or questions for the City Council can be submitted via USPS, email, or dropped off at City Hall. City Council meetings are now live streamed to the City of Eagle Lake’s official YouTube Channel. To view meetings, please visit the City of Eagle Lake website at <https://www.eaglelakemn.com> and click on the “City of Eagle Lake MN City Council Meetings” icon on the home page of the website.

The City Council is provided with background information for agenda items in advance by staff, committees, and boards. Many decisions regarding agenda items are based upon this information, as well as: city policy and practices, input from constituents and a Council Members personal judgment. If you have any comments, questions or information that has not yet been presented or discussed regarding an agenda item, please ask to be recognized by the mayor during the “Open Public Comments” section on the agenda. Please state your name and address for the record. All comments are appreciated.

CALL TO ORDER

ROLL CALL

OPEN PUBLIC COMMENTS

Persons may take one opportunity to address the council for **three minutes** on a topic not on the agenda. Persons commenting on consent agenda may use this opportunity to speak. There will be no discussion or action taken at that time. This is merely to inform the City Council of your issue(s) or concern(s) and for City staff to do further research.

APPROVAL OF THE AGENDA

APPROVAL OF MEETING MINUTES

- City Council Meeting Minutes of November 4, November 14, and November 18, 2024 Pg. 3

CONSENT AGENDA

1.	Monthly Bills	Pg.	14	2.	Treasurer’s Report		
3.	Public Works Report	Pg.	58	4.	Fire Report	Pg.	59
5.	BECSO Report	Pg.	60A	6.	Gambling Report	Pg.	61
7.	Building & Zoning Permits	Pg.	63	8.	Board & Commission Minutes	Pg.	64
9.	Res. 2024-56 Donations to Active Adults	Pg	68	10.	Res. 2024-57 2025 Donation to Parks	Pg.	69

PUBLIC HEARING

1. Truth In Taxation Hearing for Final Property Tax Levy Collectible in 2025 Pg. 70

PRESENTATIONS/SCHEDULED GUESTS

1. Tree Inventory Update: Luke Drummer, Climate Impact Corps Member Pg. 94
2. Fire Department Request to Increase Per Call Pay: Vern Simpson, Fire Chief and Trent Talle, Assistant Fire Chief Pg. 95
3. Possible Future Annexation Request: Jake Winkler Pg.102

NEW BUSINESS

1. Fire Department Request to Increase Per Call Pay Pg.103
2. Pricing to Purchase Fire Department Hose Nozzle Pg.110
3. Quotes for Fire Department Turnout Gear Pg.112
4. Proposal for Special Benefit Analysis for 2025-2026 Street and Utility Improvements Project Pg.123
5. Resolution Supporting Addendum to Original Detachment Petition Approved June 2024 Pg.125
6. Schedule Public Hearing for Cannabis Ordinance Pg.148
7. Personnel Committee Recommendation Regarding Approving Health Insurance Bid Pg.156
8. Resolution Adopting Final Tax Levy Collectible in 2025 Pg.170

CITY ADMINISTRATOR REPORT

Pg.175

1. YTD Expenditure and Revenue Report
2. Appoint Climate Resiliency Advisory Committee Council Representative
3. Recap of RCCIP Town Hall Event
4. Holiday Lights Contest and Open House
5. SCSC Health and Wellness Program
6. Well Site Generator Update
7. Active Adults Group
8. Fire Contracts with Townships

COUNCIL MEMBER REPORTS

ANNOUNCEMENTS

- Upcoming Regular **City Council** Meeting – January 6, 2025 at 6:00 PM, City Hall – Council Chambers
- Next Regular **EDA** Meeting – December 26, 2024 at 6:45 AM, City Hall-Council Chambers
- Next Regular **Park Board** Meeting – December 12, 2024 at 6:45 AM, City Hall-Council Chambers
- Next Regular **Planning Commission** Meeting – December 16, 2024 at 6:00 PM, City Hall-Council Chambers

ADJOURN INTO CLOSED SESSION. The meeting will be closed as permitted by section 13D.05, subdivision 3(c), to develop or consider offers for the purchase of land owned by Gary and Kim Hiniker for the purpose of acquiring land to construct a possible future new water treatment plant.

ADJOURNMENT

**CITY OF EAGLE LAKE
CITY COUNCIL MEETING
November 4, 2024**

CALL TO ORDER

Mayor Pro Tem Garrett Steinberg called the meeting to order at 6:00 p.m. The Pledge of Allegiance was said.

ROLL CALL

Council Members present: Garrett Steinberg, Beth Rohrich, Anthony White, and John Whittington.

Staff Present: City Administrator Jennifer Bromeland, Deputy Clerk Kerry Rausch, Fire Chief Vern Simpson, and Public Works Director Andrew Hartman. Blue Earth County Sheriff's Office Liaison: Lieutenant Mitch Gahler.

PUBLIC COMMENTS

- None.

APPROVAL OF AGENDA

- **Council Member White moved, seconded by Council Member Steinberg, to approve the agenda. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

APPROVAL OF MEETING MINUTES

- **Council Member White moved, seconded by Council Member Rohrich, to approve the October 7, 2024 City Council minutes as presented. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

CONSENT AGENDA

Monthly Bills

Public Works Report

BECSO Report

Building & Zoning Permits

Res. 2024-46 Resignation -Ryan Short from Park Board

Res. 2024-48 Donation to Fire Dept.

Renew 2025 Liquor Licenses for Caseys, Eagle's Nest and American Legion

Res. 2024-50 Donation Active Adults

Res. 2024-52 Appoint Backen to Fire Dept Roster

Treasurer's Report

Fire Report

Gambling Report

Board & Commission Minutes

Res. 2024-47 2025 Polling Place

Res. 2024-49 Donation Park Lighting

Res. 2024-51 Appoint Hardel to Fire Dept Roster

- Mayor Pro Tem Steinberg thanked the American Legion for their donation.
- **Council Member Rohrich moved, seconded by Council Member White, to approve the consent agenda as presented. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

PUBLIC HEARING

1. Improvement Hearing for 2025-2026 Street and Utility Improvements

- Mr. Brian Sarff with Bolton and Menk explained the purpose of the improvement hearing and the scope of the potential project which is approximately 15 blocks which includes LeSueur Avenue between Linda Drive and Agency Street, Maywood Avenue between Diane Drive and Agency Street, Diane Drive between Maywood Avenue and LeSueur Avenue, Plainview Street between LeSueur Avenue and Parkway Avenue, Third Street between Maywood Avenue and Parkway Avenue, and Second Street between Maywood Avenue and Parkway Avenue.
- The project area is included in the City's Capital Improvement Plan (CIP) due to aged infrastructure.
- The existing condition of the sanitary sewer collection system has 8-to-10-inch clay pipe which is in poor condition. The proposed improvements would include 8-to-10-inch PVC pipe, new precast concrete manholes with gasketed joints and sanitary sewer services reconstructed from the main to the property line.
- The existing water distribution system has 4-to-8-inch cast iron water main and most infrastructure was most likely installed in the 1950s. Corroding pipes have resulted in watermain breaks. Proposed improvements would include new 8-to-12-inch PVC watermain (per 2006 Comprehensive Plan), new fire hydrants and isolation valves. The water service lines would be reconstructed from the main to the property line.
- The existing storm sewer system has 12-to-21-inch pipe, mostly concrete which was constructed in the early to mid-1990s. Some intersections are void of adequate storm sewer. The proposed improvements would include 12-to-24-inch reinforced concrete pipe, increased inlet capacity sized to meet current city standards and combination subsurface and sump pump lines.
- The city will work with private utility service providers on necessary relocations or replacements as design progresses. Private utility owners will be responsible for this work.
- Existing road and street surface is typically 36-foot urban roadway; however, Plainview Street is 29 feet and Third Street is 22 feet. There are 5-foot-wide sidewalks on the west side of LeSueur Avenue, the west side of Second Street, the west side of Diane Drive and Plainview Street. Most sidewalks are in good condition. The proposed improvements would include a 36-foot urban roadway, with Plainview Street and Third Street to be narrower to fit within the available space. Pedestrian accommodations will include ADA complaint pedestrian ramps. Boulevard restoration will include reconstruction of concrete driveway aprons through sidewalk and turf reestablishment.
- The cost of each segment of the project was discussed with the estimated project costs of all segments of the project is \$6,100,600.
- Special assessments for the project were discussed. Discussion included current city code relating to assessments, City Council's approach with recent assessments, and that more discussion by Council will need to occur. The City will follow the requirements of Minnesota Statute 429 and actual assessment amount for each property will be provided in mailed notice approximately two weeks before the assessment hearing. Final assessment amounts will be certified to the County Auditor and added to property tax statements starting in 2025. Assessments can be pre-paid with no interest. Remaining principal and accrued interest can be prepaid in future years with no penalty.
- The anticipated project schedule was presented.
- The Public Hearing was opened with the following discussion.

- Brett Anderson, 91 Valley Lane, stated that the properties he owns along Parkway Avenue do not have access to storm sewer and asked it would be able to connect with this project. Mr. Sarff stated if it is within the project area it would be connected.
- Jan Hughes, 110 Plainview St, asked how people could be assessed before final bids are approved and also asked about the existing storm water retention pond and the maintenance of that and if the storm water would be routed to that pond. Mr. Sarff explained that bids will be received prior to determining the assessment amount. Mrs. Hughes also asked about sidewalk width. Mr. Sarff explained that 6 foot width is recommended when a sidewalk is located next to a road and that he is not able to give an exact width on the spot.
- Al Rykhus, 409 LeSueur Ave, asked where the project ends on LeSueur and how assessments will work in that area. Mr. Sarff explained that the scope of the project in that area will be determined by the need to reconstruct the underground utilities. Properties not fronted by the project will not be assessed.
- The resident at 105 S 2nd Street asked how assessments on corner lots will be handled. Mr. Sarff explained that there are provisions on how assessment will be handled for corner lots and what can and cannot be done.
- Deb Bertek, 105 Diane Drive, expressed her concern with assessments for corner properties. Mr. Sarff stated the ordinance does not double assess corner lots. Mrs. Bertek also stated that Diane Drive is heavily used due to proximity to the school.
- Ken Reichel, 101 Maywood Ave, stated he currently is not able to hook up to storm sewer in front of his property. Mr. Sarff stated that connections are typically installed 10 feet from the curb.
- Mr. Sarff also stated that a property could not be assessed an amount more than the property benefits from the improvements and that the terms of the assessment have not yet been discussed but 15-year assessments are common.
- **Council Member Rohrich moved, seconded by Council Member White, to close the public hearing. The motion carried with Council Members Steinberg, Rohrich, White and Whittington voting in favor.**

PRESENTATION

1. Water Treatment Facility Site Drawings: Brian Sarff with Bolton and Menk

- Mr. Sarff presented two options for the water treatment facility on the potential site along with the pros and cons of each option. Option 1 would abut up to Breckenridge Townhomes and Option 2's access would be located west of Peregrine Ave. Option 2 would allow for develop to the north of the plant.
- The proposed parcel has an exclusive easement that cannot be built upon.
- Council discussion included if the city needs to purchase the portion of the land which is unbuildable. Discussion with the property owner would need to take place to address this question.
- The possibility of using this land for a leaf collection site would need to be looked into.
- **Council Member Rohrich moved, seconded by Council Member Whittington, to establish a subcommittee comprised of Council Members Steinberg and White and City Administrator Bromeland to negotiate land with property owners. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

2. Minnesota Solar on Public Buildings Grant Program

- Sabri Fair with Region 9 Development Commission was present and explained that state and federal grants are available in the Xcel service area for solar on public buildings. Peter Lindstrom with Region 9 Development Commission's clean energy resource team and Jennifer Lindahl, Regional Coordinator in SE Minnesota were present online.
- It was explained that the grant allows for a up to 40kW system or up to 120% of the average annual electricity consumption. The system must be installed on or adjacent to the public building that consumes the electricity generated by the system and on property within the service territory of the utility currently providing electric service to the public building. The size of a 40kW system would be the approximate size of a tennis court and would generate electricity about equal to the consumption of 5-6 homes. It would not be a money generator but would instead reduce the cost of electricity consumption.
- Eagle Lake would qualify for the highest grant level which would be 70% of the system cost and 30% direct pay incentives from the IRS after the project has been implemented. The City would be responsible for the up front costs and then be reimbursed through the grant.
- The next steps would be to request a project ID number by sending an email to the State, engage with Xcel to determine if they can host this program at the City's location, and submit the readiness assessment by December 2nd. The state would have 30 days to respond to let the City know if they would be eligible to participate. The City would then need to select an installer and begin the procurement process. In the spring the installer would submit the full grant application on the City's behalf. The project would need to be completed within 18 months of approval.
- Council discussion included if the system would generate the full 40kW or something less than that, how roof repairs would be handled with a rooftop solar system, if such a system would require engineering costs, and the desire to get references.
- Council expressed interest in exploring this option more but also concern with end-of-life costs when the panels fail.
- **Council Member Steinberg moved, seconded by Council Member White, to authorize staff to submit a readiness assessment. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

NEW BUSINESS

1. Resolution Ordering Improvement and Preparation of Plans for 2025-2026 Street and Utility Improvements Project

- Mr. Sarff explained that the resolution includes all 15 blocks for the scope of the project and would need a 4/5th vote to be approved.
- Council discussion included the need to be clear on the end point of construction on LeSueur Ave, the storm sewer on Plainview, not going smaller on sidewalks and the need to work with residents.
- **Council Member White moved, seconded by Council Member Whittington, to approve Resolution 2024-53 Ordering Improvement and Preparation of Plans. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**
- **Council Member Steinberg moved, seconded by Council Member White, to take a short break. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

- **Council Member White moved, seconded by Council Member Rohrich to resume the council meeting. The motion carried with Council Members Steinberg, Rohrich, White and Whittington voting in favor.**

2. Tri-County Mutual Aid Agreement

- Administrator Bromeland explained that before the Council is a proposed Blue Earth, Nicollet, and LeSueur County Mutual Aid Agreement. This agreement is made pursuant to Minnesota Statutes 471.59 which authorizes the joint and cooperative exercise of powers common to contracting parties. The intent of the agreement is to make equipment, personnel, and other resources available to political subdivisions from other political subdivisions. Types of assistance might include public works personnel and equipment, fire and/or emergency medical services personnel and equipment, law enforcement personnel and equipment, utility personnel and equipment, and public health.
- The current Memorandum of Understanding expires December 31, 2024, while the new agreement will continue in force until January 1, 2030.
- Fire Chief Vern Simpson and Public Works Director Andrew Hartman have recommended approval of the above-described agreement.
- **Council Member White moved, seconded by Council Member Rohrich, to approve the Tri-County Mutual Aid Agreement as presented. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

3. Pricing for Panic Button System at City Hall

- Administrator Bromeland explained the purpose of installing a panic button system is to be able to discreetly contact authorities in an emergency. The desire for a panic button system at City Hall has been prompted by a couple incidents in recent months in which City staff felt it was necessary to contact law enforcement for assistance. A panic button system in City Hall is justified because it provides a readily accessible way for staff to immediately alert law enforcement or emergency services of an emergency, and it serves as a crucial safety measure for employees and visitors alike, especially in public-facing areas.
- Quotes were received, one from Freedom Security in the amount of \$1,531.40 for three panic buttons plus \$32 per month for monitoring services, and the second from Heartland Security in the amount of \$825 for four panic buttons plus \$32.95 per month for monitoring services.
- Discussion included the location of where the buttons would be installed as well as the benefit of having one vendor provide all security services for the City.
- **Council Member White moved, seconded by Council Member Whittington, to install as many panic buttons as necessary at City Hall with Freedom Security. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

4. Fire Department Request to Increase Per Call Pay and Increase Officer Salaries

- Administrator Bromeland stated she and the personnel committee met with the fire department. The proposed pay schedule is a result of this meeting and is an attempt to retain and recruit members.
- The current pay per call is \$10. The Fire Department is proposing a pay per call to incentivize better response from members. Under the proposal, the minimum response percentage to qualify for pay per call is 10%. If a firefighter responds to 20%-29% of calls, payment per call is \$15. If a firefighter responds to 30%-39% of calls, payment per call is \$20. If a firefighter responds to 40% or more of calls, payment per call is \$25.

- The department is also proposing that for a fire or rescue call lasting longer than 60 minutes, all personnel at those calls earn \$25 per hour. At the same time, the Fire Department recommended the fire/rescue charge be increased from \$500 per call to \$500 per hour to absorb the proposed pay structure difference. If the City Council wishes to implement the fire call charge increase, this should be reflected in the annual fee schedule in which the fire call charge is included.
 - The fire department is paid once annually for fire calls with the payment made in December of each year. This means that if approved, the increase in how calls are paid would be reflected in the December payroll for the fire department. The 2024 budget reflects a \$5,000 increase in calls and training wages to account for a possible increase.
 - In addition, the fire department is requesting that the salary of the Fire Chief be increased to \$6,000 per year. The Assistant Chiefs and the Fire Department President do not currently earn a salary. The fire department is requesting that the two Assistant Chiefs be compensated at \$2,000 per year and the Fire Department President at \$1,000 per year.
 - Council discussion included being in favor of increasing the fee for fire calls, the desire to survey other cities to learn their fees, and liking the tiered pay approach.
 - A special City Council meeting to further discuss fire department pay was scheduled for Monday, November 18th at 8:00 a.m.
5. Fire Department Request to Increase Annual Pension Amount
- Trent Talle with the fire department explained that the last pension increase was in 2017 where it increased from \$1,190 to \$2,000. Pension amounts for surrounding departments averages \$2,700. He also stated that the maximum benefit Eagle Lake Fire Department is eligible for is \$2,700.
 - **Council Member White moved, seconded by Council Member Rohrich, to approve Resolution 2024-54 to increase the fire department pension benefit from \$2,000 to \$2,700 for the Paid On-Call Volunteer Fire Department. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**
6. Schedule Special City Council Canvassing Board Meeting
- Administrator Bromeland explained that between the third and 10th day after the city general election, the council must meet as a canvassing board and declare the results of the local election. The Open Meeting Law applies to this meeting, meaning that the meeting should be properly noticed and open to the public. Once the Council has announced the results of the election and notified candidates of their election, any challenge needs to go through the county's district court under the contested elections procedure. The candidate receiving the highest number of votes is elected.
 - The canvassing board can meet either on the 13, 14, or 15 of November.
 - **Council Member White moved, seconded by Council Member Rohrich, to schedule a Special City Council Canvassing Board for Thursday, November 14th at 8:00 a.m. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**
7. Certification of Special Assessments
- Administrator Bromeland explained that cities must certify special assessments to the County Auditor no later than November 30th each year per Minnesota Statute 429.061, Subdivision 3.
 - City staff has compiled a listing of properties, which is before Council, that will be assessed if payment is not received prior to November 30, 2024. Past practice has been that assessed balances are charged

interest at 4%. City staff have sent notice to the properties listed advising that if payment is not made, the unpaid charges will be assessed for collection with property taxes. Included in the notice is the process to contest any unpaid charges.

- **Council Member Whittington moved, seconded by Council Member Rohrich, authorizing staff to certify the special assessments to the County Auditor for unpaid charges. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

CITY ADMINISTATOR REPORT

1. Year to Date Expenditures and Revenues

- Report is included in packet for Council review.

2. LMC Cybersecurity Training for City Staff

- Christian Torkelson with the League of Minnesota Cities will be conducting a training at City Hall with staff during the month of November at no charge.

3. Climate Resiliency Advisory Committee and Survey

- Council and residents were urged to complete the climate resiliency project survey if they have not already done so. A City Council member will need to serve on the advisory committee.

4. Rural Child Care Innovation Program – Survey and Town Hall Event

- Council Members were urged to register for the upcoming Town Hall event on November 20th at 5:30 p.m. at the American Legion.

5. Recap of Provider Appreciation Event.

- The childcare provider appreciation event was held two weeks ago was attended by 18 providers in Eagle Lake. Childcare is an economic driver for communities like Eagle Lake and childcare shortages have significant impacts on families and the local economy.

6. Holiday Lights Contest and Open House

- Each year, the City of Eagle Lake encourages residents and businesses to light up the town. In addition, City Hall hosts a holiday open house to encourage supporting local during the holiday season while also encouraging community during the holiday season. More details will follow.

7. Public Nuisance Property Update

- The City's attorney has been contacted and the City is limited in vacant properties and what they can do. Issues must be a public nuisance.

COUNCIL REPORTS

- None

ADJOURNMENT

Council Member Rohrich moved, seconded by Council Member Whittington, to adjourn the meeting. The motion was carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.

Garrett Steinberg, Mayor Pro Tem

Kerry Rausch, Deputy City Clerk

**CITY OF EAGLE LAKE
CANVASSING BOARD
CITY COUNCIL MEETING
NOVEMBER 14, 2024**

CALL TO ORDER

- Mayor Pro Tem Steinberg called the meeting to order at 8:00 a.m.

ROLL CALL

- Council Members present: Garrett Steinberg, Beth Rohrich, Anthony White, and John Whittington.
- Staff present: Deputy City Clerk Kerry Rausch.

AGENDA

1. Canvassing of General Municipal Election Results

- Deputy City Clerk Kerry Rausch reviewed the results of the municipal election which included John Whittington being elected as Mayor and Beth Rohrich and Anthony White being elected to City Council
- Deputy Clerk Rausch stated there were 197 newly registered voters and there were 1,773 voters in total which is an 82% voter turnout.
- Council Member White moved, seconded by Council Member Rohrich, to approve Resolution 2024-55 Certifying the Elections Results as shown on the Abstract of Votes Cast.

ADJOURNMENT

- Council Member White moved, seconded by Council Member Rohrich, to adjourn the meeting at 8:07 a.m. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington.

Garrett Steinberg, Mayor Pro Tem

Kerry Rausch, Deputy Clerk

**CITY OF EAGLE LAKE
SPECIAL CITY COUNCIL MEETING
NOVEMBER 18, 2024**

CALL TO ORDER

- Mayor Pro Tem Steinberg called the meeting to order at 8:00 a.m. The Pledge of Allegiance was said.

ROLL CALL

- Council Members present: Garrett Steinberg, Beth Rohrich, Anthony White, and John Whittington.
- Staff present: City Administrator Jennifer Bromeland and Deputy City Clerk Kerry Rausch.

APPROVAL OF AGENDA

- **Council Member White moved, seconded by Council Member Whittington, to approve the agenda. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

AGENDA

1. Fire Department Request to Increase Per Call Rates and Officer Salaries

- Administrator Bromeland explained that the Eagle Lake Fire Department is requesting that the City Council increase the per call wages and officers salaries for the Fire Chief, Assistant Chiefs, and Fire Department President.
- The current per call pay is \$10. The Fire Department is proposing a pay per call to incentivize better response from members. Under the proposal, the minimum response percentage to qualify for pay per call is 10%. If a firefighter responds to 10% to 19% of calls, payment per call is \$10. If a firefighter responds to 20% to 29% of calls, payment per call is \$15. If a firefighter responds to 30% to 39% of calls, payment per call is \$20. If a firefighter responds to 40% or more calls, payment per call is \$25.
- The department is also proposing that for a fire or rescue call lasting longer than 60 minutes, all personnel at those calls earn \$25 per hour. At the same time, the Fire Department recommends that the fire/rescue charge be increased from \$500 per call to \$500 per hour to absorb the proposed pay structure difference. If the City Council wishes to implement the fire call charge increase, this should be reflected in the annual fee schedule in which the fire call charge is included.
- The Fire Department is paid once annually for fire calls with the payment made in December of each year. This means that if approved, the increase in how calls are paid would be reflected in the December payroll for the Fire Department. The 2024 budget reflects a \$5,000 increase in calls and training wages to account for a possible increase.
- The Fire Department is also requesting that the salary of the Fire Chief be increased to \$6,000 per year. The Assistant Fire Chiefs and the Fire Department President do not currently earn a salary. The Fire Department is requesting that the two Assistant Chiefs be compensated at \$2,000 per year and the Fire Department President at \$1,000 per year.
- Administrator Bromeland presented surveys of other communities and their pay for calls, training, meetings and officers.
- Council discussion included no other cities offer a tiered pay structure, the fact that pay would change with a call lasting more than 60 minutes could be complicated to track and pay correctly.
- Discussion also included asking if firefighters would respond to more calls if their pay increased.

- Because many pay options were discussed, Administrator Bromeland stated that it would be appropriate to run numbers prior to voting anything not previously analyzed to make sure the City is able to absorb pay increases.
- **Council Member White moved, seconded by Council Member Whittington, to adjust the officers annual pay to Fire Chief \$6,000, Assistant Fire Chiefs \$2,000, and President \$1,000. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**
- **Council Member White moved, seconded by Council Member Rohrich, to table discussion relating to pay for fire department calls to a time the Fire Department could attend, stating they would have attended today's meeting but for a fire call. Council Members Steinberg, Rohrich, White, and Whittington voted in favor.**
- Administrator Bromeland will contact the Fire Department to schedule a special meeting, looking at December 9th.

ADJOURNMENT

- **Council Member White moved, seconded by Council Member Rohrich, to adjourn the meeting. The motion carried with Council Members Steinberg, Rohrich, White, and Whittington voting in favor.**

Garrett Steinberg, Mayor Pro Tem

Kerry Rausch, Deputy Clerk

CITY OF EAGLE LAKE

11/27/24 1:05 PM

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*Check Summary Register©

November 2024

Name	Check Date	Check Amt	
10100 Cash			
1858e PERA	11/4/2024	\$2,357.81	BW 11-07-24
1859e WEX HEALTH INC.	11/4/2024	\$142.31	BW 11-07-24
1860e PSN	11/6/2024	\$767.12	October Fees
1861e MN DEPT OF REVENUE	11/7/2024	\$2,025.00	October Sales & Use Tax
1862e AFLAC	11/8/2024	\$49.08	October Premium
1863e WEX HEALTH INC.	11/8/2024	\$13.75	October Fees
1864e PERA	11/19/2024	\$2,476.43	BW 11-19-24
1865e WEX HEALTH INC.	11/19/2024	\$142.31	BW 11-19-24
46691 KLOEPPING, CHRISTINA	10/31/2024	(\$10.00)	Refund - Overpayment of Dog License
46721 401 PARKWAY LLC	11/8/2024	\$565.68	Fuel
46722 BCBS OF MN	11/8/2024	\$9,155.15	December Premium
46723 BHE COMMUNITY SOLAR LLC	11/8/2024	\$4,642.05	SOLAR GARDEN
46724 CHRISTOPHER KENNEDY	11/8/2024	\$117.00	October Fees
46725 COMPUTER TECHNOLOGY SOL	11/8/2024	\$2,927.10	Adapter and Cable
46726 FREE PRESS	11/8/2024	\$141.22	Street & Utility Improvements P. H.
46727 GOPHER STATE ONE CALL	11/8/2024	\$98.55	October Tickets
46728 GOVERNMENT FORMS & SUPPL	11/8/2024	\$211.91	Disconnect Notices
46729 LINDE GAS & EQUIPMENT INC	11/8/2024	\$59.20	
46730 METRONET	11/8/2024	\$843.68	Acct 2222518 - Pavilion
46731 MN DEPT OF LABOR & INDUSTR	11/8/2024	\$10.00	Pressure Vessel
46732 PITNEY BOWES GLOBAL FINAN	11/8/2024	\$603.75	Acct 8000-9000-0577-8760
46733 PRINCIPAL FINANCIAL GROUP	11/8/2024	\$115.80	November-December Premium
46734 ROCK, ZACH	11/8/2024	\$1,082.70	Fire Chief Conference
46735 STAPLES BUSINESS ADVANTA	11/8/2024	\$188.24	office supplies
46736 UNITED STATES POSTAL SERVI	11/8/2024	\$154.00	Annual Box Rental
46737 UNITED STATES POSTAL SERVI	11/8/2024	\$1,684.41	Permit 12 Postage
46738 Verizon Wireless	11/8/2024	\$240.06	
46739 WEX HEALTH INC.	11/8/2024	\$0.00	October Fees
46740 ADP, LLC	11/20/2024	\$371.60	
46741 CASEYS BUSINESS MASTERCA	11/20/2024	\$970.16	Fuel
46742 DELTA DENTAL OF MN	11/20/2024	\$609.72	December Premium
46743 LOFFLER COMPANIES INC	11/20/2024	\$176.00	Copier Base Charge
46744 WELLS FARGO FINANCIAL SRV	11/20/2024	\$357.84	Bobcat Lease
46745 XCEL	11/20/2024	\$2,702.64	
46746 TOPPERS & TRAILERS PLUS IN	11/26/2024	\$10,386.00	Trailer Payment
46748 A & M PLUMBING AND HEATING	11/27/2024	\$475.76	Community Garden Repair
46749 BAYNON DATA SYSTEMS INC	11/27/2024	\$250.00	Traning - Barta
46750 BARTA, JODIE	11/27/2024	\$111.54	Banyon Training Reimbursement
46751 BECKMANN, JACOB	11/27/2024	\$99.99	Boot Reimbursement
46752 BENCO ELECTRIC	11/27/2024	\$524.35	STREET LIGHTING
46753 BLUE EARTH COUNTY	11/27/2024	\$847.93	HAVA TECH - Elections
46754 B. E. COUNTY LICENSE CENTER	11/27/2024	\$932.60	2025 Trialer Regustration
46755 B. E. COUNTY SHERIFFS DEPT	11/27/2024	\$41,845.19	Contracted Services-December
46756 BOLTON & MENK INC	11/27/2024	\$76,927.50	Pavement Mgmt Plan 2025
46757 C & S SUPPLY CO INC	11/27/2024	\$121.57	Nuts and Bolts
46758 CANON FINANCIAL SERVICES IN	11/27/2024	\$217.00	Contract Charge
46759 CHUCKS BODY SHOP	11/27/2024	\$5,290.10	Grass Rig Repairs
46760 CITY BUILDING INSPECTION SR	11/27/2024	\$3,259.33	Buildng Permit Fees for Service
46761 COALITION OF GREATER MN CI	11/27/2024	\$350.00	Fall Conference - Whittington
46762 CORE & MAIN	11/27/2024	\$7,980.05	Traffic Mod Kit and Standpipe extension
46763 EAGLE LAKE FIRE RELIEF ASSO	11/27/2024	\$4,842.26	Supplemental State Aid
46764 EAGLE LAKE FIRE RELIEF ASSO	11/27/2024	\$30,701.71	Fire State Aid
46765 ELAN FINANCIAL SERVICES	11/27/2024	\$487.60	Order from JetSeam - Clothing
46766 EMERGENCY APPARATUS	11/27/2024	\$2,254.65	Discharge valve kit

CITY OF EAGLE LAKE

***Check Summary Register©**

November 2024

	Name	Check Date	Check Amt	
46767	FERRELLGAS	11/27/2024	\$492.86	Fire Dept Training
46768	FREE PRESS	11/27/2024	\$435.36	Subscription Renewal
46769	FREEDOM SECURITY	11/27/2024	\$862.46	Lock for Park Storage
46770	GOVERNMENT FORMS & SUPPL	11/27/2024	\$631.46	Utility Bills
46771	HAWKINS	11/27/2024	\$4,178.90	
46772	ISG	11/27/2024	\$7,456.66	Flood modeling and vulnerability assessment
46773	LJP ENTERPRISES	11/27/2024	\$15,056.38	Fall Clean Up
46774	MANKATO CLINIC	11/27/2024	\$289.18	New Hire - Ditschlcer-Ploog
46775	CITY OF MANKATO	11/27/2024	\$28,952.29	Sewer Charge
46776	MASTER ELECTRIC	11/27/2024	\$396.00	Communication between tower and well house
46777	MATHESON TRI GAS INC	11/27/2024	\$262.88	
46778	MENARDS	11/27/2024	\$452.12	Supplies
46779	MN PUMP WORKS	11/27/2024	\$31,428.73	New Pumps at South Lift Station
46780	MINNESOTA WASTE PROCESSI	11/27/2024	\$10,826.67	October Refuse
46781	NICKLAY, MICHAEL	11/27/2024	\$174.99	Boot Reimbursement
46782	PLOOG ELECTRIC	11/27/2024	\$384.00	Wire bathroom fan at PW
46783	RENT-N-SAVE	11/27/2024	\$185.00	Lake Eagle Park Location
46784	SCHROM CONSTRUCTION	11/27/2024	\$1,000.00	Bldg Prmt 1481 & 1511 Overpayment
46785	SIMPSON, VERN	11/27/2024	\$83.52	Batteries
46786	STAPLES BUSINESS ADVANTA	11/27/2024	\$33.76	Supplies
46787	TOPPERS & TRAILERS PLUS IN	11/27/2024	\$370.00	Ball Mount
46788	UC LABORATORY	11/27/2024	\$617.40	Chemicals
46789	VESTIS	11/27/2024	\$292.16	Clothing
46790	WW BLACKTOPPING INC	11/27/2024	\$17,133.00	Street Repairs
46791	ZIEGLER INC	11/27/2024	\$2,638.87	Generator Rental
	Total Checks		\$348,532.05	

CITY OF EAGLE LAKE

11/27/24 11:29 AM

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***Check Summary Register©**

November 2024

	Name	Check Date	Check Amt	
10102	Loan Acct Cash			
400	BLUE EARTH COUNTY	11/27/2024	\$525.68	Interest Only Loan Pmt - Little Sprouts
		Total Checks	\$525.68	

CITY OF EAGLE LAKE

11/27/24 11:30 AM

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***Check Summary Register©**

November 2024

Name	Check Date	Check Amt	
10110 Park- Assigned			
46747 ELAN FINANCIAL SERVICES	11/27/2024	\$13.00	Active Adults-Casey's Order
	Total Checks	<u>\$13.00</u>	

17

Pay Dates 11/07/2024, 11/21/2024, 11/27/2024

Payroll Name	Pay Date	Net Pay
Anderson, Jim	11/07/2024	0.00
Anderson, Jim	11/21/2024	0.00
Barta, Jodie L	11/07/2024	1,313.09
Barta, Jodie L	11/21/2024	1,335.07
Beckmann, Jacob Donald	11/07/2024	1,289.32
Beckmann, Jacob Donald	11/21/2024	1,289.32
Bromeland, Jennifer J	11/07/2024	3,034.81
Bromeland, Jennifer J	11/21/2024	3,034.79
Hartman, Andrew R	11/07/2024	1,399.37
Hartman, Andrew R	11/21/2024	1,429.60
Kumbalek, Jeanne M	11/21/2024	172.03
Larson, Karla W	11/21/2024	170.34
Laven, Michelle R	11/21/2024	92.68
Nicklay, Michael L	11/07/2024	1,470.97
Nicklay, Michael L	11/21/2024	1,637.97
Rausch, Kerry L	11/07/2024	1,432.33
Rausch, Kerry L	11/21/2024	1,899.85
Regnier, Carol Jo	11/21/2024	80.17
Rohrich, Elizabeth K	11/27/2024	369.40
Ruel, Nathan W	11/07/2024	1,380.01
Ruel, Nathan W	11/21/2024	1,286.69
Simpson, Vern L	11/27/2024	199.40
Smith, Noah M	11/21/2024	170.34
Steinberg, Garrett R	11/27/2024	369.40
White, Anthony D	11/27/2024	369.40
Whittington, Johnnie L	11/27/2024	369.40



Andrew Hartman
Public Works Director
90 LeRay Avenue
Eagle Lake, MN, 56024
(507)257-3218
ahartman@eaglelakemn.com

December, 2024

To: Mayor, City Council and City Administrator Jennifer Bromeland

From: Andrew Hartman Public Works Director

Water: The hydrant on Linda Dr and Peggy Ln was repaired. I walked through how to flush with the manager at the Mobile Home Park, and they have flushed their lines, so we should have less water quality complaints from that area.

Sewer: We will be scheduling our annual inspections of the lift stations to begin in the next few months.

Streets: We have filled in some more potholes and will continue to do so before the snow flies. We have most of our winter equipment ready to go.

Parks: The bathrooms are all winterized. We will be cleaning out the hockey rink and getting that ready for the ice season.

Storm Sewer: We have been conducting MS4 inspections. Leaf Vacing is going well but will be coming to an end. We have been sucking the leaves out of catch basins as well.

If you have any questions or concerns, please feel free to contact me at ahartman@eaglelakemn.com

Andrew Hartman

ELFD FIRE CHIEF'S LETTER

We hope this year has left you fulfilled. Personally, this year has been far better than last. We at the Eagle Lake Fire Department hope yours was as well. We have many things for which to be grateful. We appreciate our city leaders, community support and the team we've assembled that works together to meet the community's needs.

It's a great time of year to cherish your loved ones. Enjoy the time you have, while you still have it.

As the weather becomes colder, space heaters may make their return in some buildings. Please keep these tips in mind when using a space heater to ensure safety:

- Keep blankets, pillows and other materials at least 3' away from the space heater
- Plug the space heater directly into an outlet – it's not recommended to use an extension cord, as the electrical draw from a space heater will overheat the wires
- Never plug a space heater into a surge protector, even a thermally protected one
- Keep the space heater away from flammable and combustible items

Again, have a safe and bountiful Thanksgiving holiday! We also wish you a very Merry Christmas & Happy New Year. May you enjoy this holiday season!

EAGLE LAKE FIRE DEPARTMENT 2024 CALL REPORT

TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
Assist Law Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Assist Law Enforcement (cancelled)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Explosion (No Fire)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire (Commercial)	-	-	-	-	-	-	-	-	-	-	1	-	1	0.7%
Fire (Residential)	-	-	-	1	-	-	-	-	-	-	2	-	3	2.0%
Fire (Standby)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire (Vehicle)	-	-	-	-	-	-	1	-	-	-	-	-	1	0.7%
Fire (Wildland)	-	-	2	1	1	-	-	-	-	-	-	-	4	2.6%
Fire Alarm	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire Assist	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Fire CO	1	-	-	-	-	1	-	2	-	1	-	-	5	3.3%
Fire False Alarm	-	1	-	-	1	-	-	-	-	-	-	-	2	1.3%
Fire Mutual Aid	-	-	2	-	-	-	1	-	-	1	-	-	4	2.6%
Gas Leak	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Hazardous (No Fire)	-	-	-	-	-	-	-	-	1	-	-	-	1	0.7%
Medical (Cancelled)	-	1	1	2	1	1	-	1	-	9	1	-	17	11.1%
Medical (Response)	13	8	6	8	7	5	8	10	6	-	7	-	78	51.0%
Medical Lift Assist	3	1	-	-	1	2	3	1	-	-	-	-	11	7.2%
Missing Person Search	-	-	1	1	-	-	-	-	-	-	-	-	2	1.3%
Motor Vehicle Accident w/Injury	-	-	1	-	1	1	2	3	1	-	-	-	9	5.9%
Motor Vehicle Accident w/o Injury	1	-	-	-	-	-	-	1	-	-	-	-	2	1.3%
Motor Vehicle Accident (Fatality)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Motor Vehicle Accident (Cancelled)	-	-	-	1	-	-	-	-	-	-	-	-	1	0.7%
Odor Investigation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Power Lines	-	-	-	1	-	-	-	1	-	-	-	-	2	1.3%
Rescue (Entrapment/Machinery)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Rescue (Grain Bin)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Rescue (Water)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Rescue Investigation	-	-	-	-	-	-	-	1	-	-	-	-	1	0.7%
Smoke Investigation	-	-	-	-	-	-	-	-	-	-	-	-	6	3.9%
Smoke/CO Alarm Malfuction	-	-	-	1	2	1	2	-	-	-	-	-	2	1.3%
Special Incident	-	1	-	1	-	-	-	-	-	-	-	-	1	0.7%
Weather	-	-	-	-	1	-	-	-	-	-	-	-	-	0.0%
Total	18	12	13	17	15	11	17	20	8	11	11	-	153	100%
RESPONSE AREA														
Eagle Lake	15	11	9	13	11	9	13	9	6	7	8	-	111	72.5%
St. Clair	-	-	1	-	-	-	-	-	-	-	-	-	1	0.7%
Good Thunder	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Janesville	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Kasota (Lime Twp)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Le Ray TWP	3	1	1	1	4	1	2	7	-	2	1	-	23	15.0%
Madison Lake (Le Ray Twp)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Mapleton	-	-	1	-	-	-	-	-	-	-	-	-	1	0.7%
Mankato	-	-	-	-	-	-	2	4	2	-	-	-	8	5.2%
Mankato Twp	-	-	1	3	-	1	-	-	-	2	2	-	9	5.9%
Total	18	12	13	17	15	11	17	20	8	11	11	-	153	100%

50

City of Eagle Lake Activity Report – November 2024

The month of November stayed consistent with previous months with minimal happenings occurring within the city. The Sheriff's Office continues to be engaged with city residents and have positive interactions. We enjoy attending events within the city that are put on by volunteers. One recent event was the Hog Roast for Heros on November 9 at the American Legion hosted by local volunteers. This was a great event to attend, which was also rewarding to see the support by Eagle Lake residents to recognize our hero veterans. Thank you to the volunteers, and most importantly, our veterans, who have made to ultimate sacrifice to ensure our freedom.

The Sheriff's Office also enjoys attending the 55+ groups on Wednesday mornings, as we enjoy in engaging in discussion and providing them a time to discuss certain topics that they are concerned about. On Wednesday, December 11, there will be a special guest playing Christmas music with their accordion, which may also prompt a spoon performance by Lt. Gahler.

The Sheriff's Office has noticed a drastic difference in the driving conduct of the motoring public, specifically city residents. This is great to see, especially as daylight savings time brings earlier darkness, which could potentially cause safety issues to the general public enjoying the outdoors as weather permits. We still urge city residents and the motoring public to obey all traffic laws and plan ahead as the winter weather approaches.

A few safety tips for the winter weather months:

- Plan ahead and be aware of slippery snowy road conditions. Dress accordingly for the weather conditions. There is that possibility of going in the ditch or becoming stranded. In this case and while waiting for proper personnel to arrive, stay in your vehicle with it running, but make sure the vehicle exhaust is free and clear of snow and or debris for your safety.
- Have a way to contact someone in case of an emergency. Keep your cell phone with you at all times and make sure it is charged.
- Keep a winter weather kit in your vehicle with the essentials in case of an emergency or in a situation that they become stranded.
- For those that start their vehicle due to being parked outside... When the vehicle is running in the driveway, secure your vehicle with the doors locked, so the vehicle doesn't happen to drive off without your awareness. We are aware that the City of Eagle Lake is an honest and trustworthy community, but motor vehicle thefts happen more frequently this time of year due to easy accessibility.

The Sheriff's Office and city staff recently met with Regency Mobile Home Park management regarding city ordinance violations, mainly regarding junked vehicles, prohibited materials such as: kitchen appliances, household items, scrap metal, and brush/leaves, just to name a few. The Sheriff's Office and the city are in the process of working with management in an attempt to make the trailer park appear more presentable and compliant with city ordinance. Although this will not happen overnight, or may be more difficult throughout the winter months, management is aware of the concerns and will take a proactive approach in an attempt to have these issues resolved. The Sheriff's Office has also noticed a few residences within the city regarding this same issue, which has prompted a conversation from law enforcement and a notice to city staff. From our past experience, city residents are receptive to the conversation with a noticeable change, and the issues are being resolved. City staff are being made aware for those that aren't abiding by city ordinance which may result in other action.

The Sheriff's Office has been made aware of concerns regarding 113 Blace Ave. This residence is currently abandoned and in the foreclosure process. There have been a few incidents where young people have broken windows, allowing them access into the residence where they are potentially damaging property. The Sheriff's Office has been in contact with the previous owners and the law firm that is currently responsible for overseeing the property, who are making sure the property is secured and being maintained until it is sold. The residence is set for a foreclosure auction early January. Thank you to the residents calling the Sheriff's Office when they are noticing suspicious activity at this residence.

We have noticed that city residents are doing a phenomenal job calling in suspicious activity throughout the city. Since we are being notified right away, we have been able to promptly respond to calls for service and identify individuals when incidents are occurring, potentially holding some of these individuals accountable for their actions. Once again, we continue to urge city residents to call 911 right away to report suspicious activity. Keep up the great work, we have noticed a big difference.

LDB

Call Type	October 2023	Nov-23	23-Dec Total 23	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	Jul-24	Aug-24	Sep-24	24-Oct	24-Nov
Animal Complaints	1	0	6	7	8	3	3	7	8	4	5	6	7	2
Assist Other Agency	2	5	2	6	2	0	3	2	1	2	5	3	2	2
Burglary	1	0	0	1	2	2	0	0	0	3	0	0	0	1
Civil	5	2	3	10	12	6	2	5	5	1	0	5	10	12
Disturbance	4	4	4	12	10	7	3	4	4	6	3	5	4	3
Driving Under the Influence	1	1	0	2	0	0	1	1	2	0	0	1	2	2
Driving Violations	1	1	0	2	2	1	2	6	6	6	4	3	1	0
Fire Assist	1	4	2	3	1	2	2	3	3	4	2	1	2	2
Fraud	2	0	0	2	0	0	0	1	1	1	0	1	0	0
Juvenile Nuisance Comp	1	0	1	2	1	0	1	2	1	2	0	1	2	1
Medical Assists	6	9	9	24	11	7	6	9	3	6	7	6	5	3
Mentally Disturbed Person	2	3	1	6	2	1	5	2	3	2	1	2	2	7
Motor Vehicle Accident (no injury)	6	0	1	7	1	2	2	4	1	3	1	2	0	0
Parking Complaints	1	0	1	2	0	0	0	1	1	0	1	1	0	0
Property Lost/Found	1	0	1	2	0	0	0	1	0	0	3	0	2	1
Runaway	1	1	0	1	0	0	0	0	0	1	0	1	0	0
Suicidal Person	1	0	1	2	2	0	2	1	1	1	0	3	0	0
Suspicious Activity	7	6	0	13	4	5	9	6	3	9	5	4	10	9
Theft	2	2	1	5	0	2	4	0	1	0	0	0	3	2
Threats Complaint	1	0	0	1	1	1	0	0	1	1	0	0	0	0
Traffic Stops	19	18	16	53	22	14	37	88	29	50	43	22	19	17
Welfare Check	2	1	5	8	4	4	3	4	6	5	4	4	1	3
Weapons Comp			1	1	0	1	0	1	0	0	0	0	0	1
Ordinance Violations							7	0	1	1	2	0	0	2
Total Calls for service			284											

Patrol Hours 280 225 280 623 531 494 542
plus 32 minus 15 plus 32 plus 103 plus 11 minus 26 plus 22

Directed Patrol

Eagle Lake Fire Relief
Gambling Fund Report October 2024

Balance	10/1/24		\$48,666.11
Income:			
Paper Pull Tabs		\$3,844.00	
Electronic		\$26,474.00	
Interest Income		\$24.02	
Total Income			<u>\$30,342.02</u>
Total Funds Available			\$79,008.13
Less Total Disbursements			<u>(\$13,989.86)</u>
Balance	10/31/24		\$65,018.27

2024 Profit / Community Donations

Net Profit:

1/24	\$692.41
2/24	(\$5,052.43)
3/24	\$10,998.65
4/24	\$2,008.64
5/24	(\$419.48)
6/24	\$7,126.10
7/24	\$4,036.09
8/24	\$5,030.67
9/24	\$11,574.90
10/24	\$15,148.43

Total Profit To Date: \$51,143.98

Community Donations To Date: \$6,350.00

Eagle Lake Fire Relief
November 12 2024
Items To Be Approved

<u>To</u>	<u>For</u>	<u>Amount</u>
Eagles Nest	Rent	\$4,323.72
Randy Hoffmann	Accounting	\$700.00
Chad Witte	Wages	\$277.05
Triple Crown Gaming	Pull Tabs	\$1,174.60
	Invoice #9312376	
	Due 11/16/24	
Pilot Games	E-Bingo Prizes & Fees	\$350.03
Triple Crown Gaming	E-Tabs (No Check)	\$6,582.39
MN Revenue	State Tax (No Check)	\$3,213.00
Total		\$16,620.79

2024 Building Permits Issued

<u>HOUSE #</u>	<u>STREET</u>	<u>VALUE</u>	<u>Project Description</u>
300	LeRay Ave	\$ 9,900.00	AC/Furnace
105	White Fox Path	\$ 350,000.00	New Home
105	Gray Fox Path	\$ 350,000.00	New Home
212	S Agency St	\$ 20,000.00	Alterations
311	Falcon Run	\$ 20,000.00	Deck
104	Connie Ln	\$ 500,000.00	New Home
106	Connie Ln	\$ 500,000.00	New Home

2024 Zoning Permits Issued

<u>Zoning #</u>	<u>Address</u>	<u>Type</u>
24-39	104 Gray Fox Path	Fence

**CITY OF EAGLE LAKE
PARK BOARD MEETING
THURSDAY, NOVEMBER 14, 2024**

Call to Order

- The meeting was called to order by Deputy Clerk Rausch
- Members Present: Shane Wendland, Don Wesely, Beth Rohrich, and Anthony White
- Staff Present: Deputy Clerk Kerry Rausch and Public Works Director Andrew Hartman

Treasurer's Report

- The Treasurer's Report was presented.

New Business

1. 2024 Holiday Lights Contest

- Contestants will sign up through a Google form and the People's Choice voting will be done through Google as well. A Google map will be available online for residents to use for contestant locations.
- Contestant sign up deadline will be December 11th
- Judge's Choice and People's Choice voting will take Place December 16-19.
- SPX will donate signs and to \$100 donations will be secured.
- The categories will be Judge's Choice and People's Choice

2. Open Gym

- Park Board members are still working to see if open gym at the school is possible and if so, could staffing be done by community volunteers. The preference would be to hold youth open gym on Fridays and adult gym Wednesdays.
- Discussion included if equipment needs to be purchased for open gym and that donations could be sought if needed.

3. Active Adults

- Don Wesely provided an update for the Active Adults Group that has been meeting at City Hall. There have been between 8- 20 people in attendance at each of the gatherings. Currently there are a handful of individuals volunteering to coordinate activities and they are looking for a few more to help.
- Discussion included if indoor walking at the school is still available and if so, to learn if Community Rec and Education would be willing to attend an Active Adults group to assist those interested in registering for the indoor walking.

4. Trail Lighting

- A \$5,000 donation has been received from the American Legion Post 617 and \$20,000 was budgeted for 2025 for trail lighting. Public Works Director Andrew Hartman stated he would get updated quotes after the first of year

5. Disc Golf

- Don Wesley stated he attended the fire department meeting and requested \$500 for games for the Active Adults group and \$2,000 for four additional disc golf stations. The fire department has concerns with the presented locations of the disc golf stations.
- A disc golf course was discussed as well as course design with public safety a key discussion point.

6. Winter Park Event

- The Park Board would like to discuss the Winter Park Event at their December meeting to determine if they would like to hold this again or hold a fall event instead.

7. Park Board Members

- Park Board members were encouraged to talk to people they know who may be interested in serving on the Park Board.

8. Ice Rink

- Anthony White is looking to start ice rink prep so that it will be ready for ice once weather turns cold.

9. Tennis/Pickleball Courts

- Due to the cost of court repairs long term planning is needed. This would most likely be a multi-year project.

10. Park Priorities

- The Park Board would like to review the priorities list compiled for 2024 to assist with future priority development.

The meeting was adjourned.

Respectfully submitted,

Kerry Rausch, Deputy Clerk

ECONOMIC DEVELOPMENT AUTHORITY
MEETING AGENDA
Thursday, November 21, 2024

Call to Order:

The meeting was called to order by Chairperson Brian Hughes.

Present: Brian Hughes, John Whittington, Tony Dickmeyer, Brooke Wach, Anthony White, and Christine Black-Hughes

Staff Present: Administrator Jennifer Bromeland and Deputy Clerk Kerry Rausch

Approval of Agenda:

- John Whittington moved, seconded by Brooke Wach, to approve the agenda. The motion carried unanimously.

Treasurer's Report:

- The treasurer's report was presented.
- Tony Dickmeyer moved, seconded by John Whittington, to approve the treasurer's report. The motion carried unanimously.

New Business:

1. Holiday Mailer

- Administrator Bromeland stated a holiday house is being planned for Friday, December 6th and that this event was well attended last year. Refreshments will be donated.
- A holiday mailer will be sent to residents upon the EDA's approval. The cost of last year's mailer was \$322.01. Discussion included the possibility of including in the mailer a list of Eagle Lake businesses.
- Anthony White moved, seconded by Tony Dickmeyer, to approve send a holiday mailer to residents. The motion carried unanimously.

2. Letter of Support Request from GMG for Main Street Economic Revitalization Program Grant Application (Round Two of Funding)

- Administrator Bromeland explained that the EDA wrote a letter of support for Greater Mankato Growth's first round of funding in which they received over \$1M in funding. Eagle Lake benefited from this funding with Freedom Security receiving funding and establishing their business in Eagle Lake.
- Greater Mankato Growth is looking to apply for the second round of funding and has requested the EDA to consider writing a letter of support.
- Tony Dickmeyer moved, seconded by Anthony White, to authorize staff to write a letter of support for Greater Mankato Growth. The motion carried unanimously.

Other:

1. Recap of Recent Rural Child Care Innovation Program (RCCIP) Provider Appreciation Event and Town Hall Event
 - Administrator Bromeland stated a Rural Child Care Innovation Appreciation Event was held in October for childcare providers.
 - Last night about 30 people signed up for the RCCIP Town Hall Event. There was a meal, presentation and small group discussion aimed at identifying categories in childcare in which changes would be beneficial. Attendees included childcare providers, community members, Region 9, Blue Earth County, and Lutheran Social Services' Crisis Nursery.
 - The biggest challenges identified were retaining workers and burn out.

2. CDC position
 - Administrator Bromeland explained that an offer was extended but the person ended up declining. The position was advertised again with Minnesota Valley Council of Governments screening the applications. Administrator Bromeland will be contacting MSU-Mankato for help in identifying potential candidates.

Adjournment:

Tony Dickmeyer moved, seconded by Anthony White, to adjourn the meeting. The motion carried unanimously.

Respectfully submitted,

Kerry Rausch
Deputy Clerk

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-56**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of its public recreational services.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
McDonalds	30 -\$5 Gift Cards
Pet Expo	12-\$5 Gift Cards
Pet Expo	9-\$10 Gift Cards
BorgsHomes LLC	\$50
Betty Lindvall	\$50

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards refreshments and supplies for Active Adults.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 2nd day of December 2024.

Garrett Steinberg
Mayor Pro Tem

Attested:

Jennifer J. Bromeland
Administrator

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**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-57**

A RESOLUTION ACCEPTING A DONATION TO THE CITY

WHEREAS the City of Eagle Lake is generally authorized to accept donations pursuant to Minnesota Statutes for the benefit of its public recreational services.

WHEREAS the following donation(s) has offered to contribute the cash amounts or items set forth below:

<u>Name of Donor</u>	<u>Items/Amount</u>
Carolyn and David Baker	\$100

WHEREAS, the terms or conditions of the donations, if any, are as follows:

To be applied towards Eagle Lake Parks.

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Eagle Lake, MINNESOTA AS FOLLOWS:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.

Passed by the City Council of Eagle Lake, Minnesota this 2nd day of December 2024.

Garrett Steinberg
Mayor Pro Tem

Attested:

Jennifer J. Bromeland
Administrator



December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Truth and Taxation Hearing and Final 2025 Tax Levy and Budget

A brief PowerPoint presentation has been prepared for the Truth-In-Taxation hearing that is scheduled for this evening at 6:00 p.m. An overview of the budget and tax levy process will be provided.

The final levy must be certified to the county auditor by or before December 27th. Cities must also file a certificate of compliance with the Department of Revenue by December 27th. The levy is comprised of the general fund, EDA, and debt service.

For reference purposes, last year's final levy was set at approximately 16% or an increase of \$155,722. Property taxes should have remained relatively flat unless a property's valuation increased. Attached is a tax levy history showing the tax levy history by year.

Included is a spreadsheet used to show estimated net tax capacity and levy impact. This spreadsheet is used during the budget setting process to consider different scenarios by changing the proposed levy change cell and residential taxable market value cell. It should be noted that the estimated city tax cell is calculated using a residential 1% class rate, and this doesn't represent property classifications with a different class rate such as commercial or industrial. The local property tax rate is a function of the levy and total tax base. Taxable tax capacity is used to determine the local tax rate. $[\text{city levy}] / [\text{taxable tax capacity}] = [\text{city tax rate}]$ A property's share of the City levy is based on the taxable value of the property relative to the full value of all other property in the City's taxing district.

Valuations can appreciate or depreciate. The time to appeal a valuation is in April and taxpayers need to contact Blue Earth County directly as the City of Eagle Lake does not determine property valuations. Overall, property taxes and market valuation are complex with several moving parts.

	2023 Final	2024 Final	2025 Proposed Final	Change from 2024
General Fund	\$769,952	\$945,045	\$1,130,646	\$185,601
EDA	\$51,000	\$51,000	\$20,000	(\$31,000)
Debt Service	\$152,310	\$132,939	\$136,396	\$3,457
TOTAL TAX LEVY	\$973,262	\$1,128,984	\$1,287,042	\$158,058 or 14%

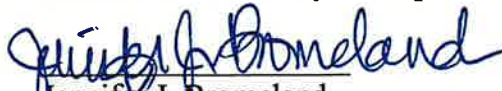
Proposed 2025 GF Revenues	\$2,510,692
Proposed 2025 GF Expenditures	\$2,395,036
Difference	<p>(\$115,656) – Planned Deficit Spending using capital outlay reserves. The budget would be balanced except for planned capital outlay expenditures drawing down previously set aside funding in general fund reserves. Planned Deficit Spending is the intentional drawing down of capital outlay funds previously set aside in the general fund. But for the planned expenditures, the budget would be balanced.</p>

As shown on the Net Tax Capacity (NTC) worksheet, a copy of which is also attached, the NTC available for pay 2025 is lower than what was available for pay 2024. According to Blue Earth County, there are many reasons tax capacity can change. For Eagle Lake this year, the primary reasons are a decrease in residential market valuations of approximately 4% and an increase in the residential homestead market valuation exclusion, which reduced taxable market valuations of residential homestead property.

Attached you will find a proposed final budget and other supporting information.

Discussion should ensue.

A motion is necessary to adopt Resolution No. 2024-59.


 Jennifer J. Bromeland
 City Administrator

Historical Information

Payable Year	Pay 2024	Pay 2023	Pay 2022	Pay 2021	Pay 2020	Pay 2019	Pay 2018	Pay 2017	Pay 2016
Line 1031 Total Fully Taxable	3,348,172	2,767,697	2,506,077	2,332,281	2,294,277	2,230,280	2,046,457	1,777,609	1,660,734
Less Line 1040 TIF Captured	143,660	132,437	123,200	123,850	123,850	123,906	127,965	107,123	101,472
NTC	3,204,512	2,635,260	2,382,877	2,208,431	2,170,427	2,106,374	1,918,492	1,670,486	1,559,262
Levy	1,128,984	973,262	892,901	811,728	755,096	648,719	624,369	642,119	600,111
Approx Tax Rate	35.23%	36.93%	37.47%	36.76%	34.79%	30.80%	32.54%	38.44%	38.49%
(ave of regular and rur serv dist)									

Payable	2024	Preliminary	2025
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data as of 4/12/2024

Eagle Lake City

Net Tax Capacity (NTC)
Preliminary - only for discussion purposes

PAYABLE 2024	
Pay 2024	3,348,172 Total Fully Taxable Tax Capacity (line 1031)
	143,660 less TIF Captured (Line 1040)
	3,204,512 NTC
Pay 2024 Levy	1,128,984
Pay 2024 Tax Rate	35.23% (approx.) (ave of regular and rur serv dist, if applicable)

PRELIMINARY PAY 2025 SCENARIO 1	
Pay 2025	3,284,962 Line 1031 Total Fully Taxable
	192,758 less Line 1040 TIF Captured
	3,092,204 NTC
Proposed Levy Change	<input type="text" value="14.00%"/> Equates to \$ Amt: \$ 158,058
Pay 2025 Levy	1,287,042 Potential based on Maintained Levy Rate
Pay 2025 Tax Rate	41.62% (approx.) (ave of regular and rur serv dist, if applicable)

SCENARIO 1	
Residential Taxable Market Value	Proposed Tax Rate
\$300,000	41.62%
	Estimated City Tax
	\$1,248.66

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-59**

**A Resolution Setting the Fiscal Year 2025
Final Property Tax Levy**

WHEREAS, the City Council establishes the following sums of money to be levied for the current year, collectible in 2025, upon the taxable property in the City of Eagle Lake, for the following purposes:

General Fund	\$ 1,130,646
EDA	\$ 20,000
Debt Service	\$ 136,396
Total Tax Levy	\$ 1,287,042

BE IT RESOLVED, that the City Council held a scheduled Truth-N-Taxation public hearing at 6:00 p.m., Monday, December 2, 2024 in the Council Chambers at 705 Parkway Avenue, Eagle Lake, MN.

WHEREAS, a public hearing was held on the issue and public testimony was gathered.

BE IT FURTHER RESOLVED, that the City Council directs the City Administrator to transmit a certified copy of this resolution to the County Auditor of Blue Earth County, MN.

Adopted by the City Council of Eagle Lake, MN this 2nd day of December 2024.

Garrett Steinberg, Mayor Pro Tem

ATTEST:

Jennifer J. Bromeland, City Administrator
(S E A L)

Feb 2024
 * Projected to exceed budgeted revenues
 for general fund with final
 prop tax & LGA payments

CITY OF EAGLE LAKE
2025 Revenue Budget Worksheet

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
101 GENERAL							
R 101-31000 Property Taxes	\$776,620.98	\$945,045.00	\$485,455.95	\$459,589.05	51.37%	\$1,130,646.00	2nd Half pd. Dec.
R 101-32100 Business Licenses	\$3,075.00	\$3,000.00	\$7,725.00	-\$4,725.00	257.50%	\$3,500.00	
R 101-32210 Building Permits	\$141,357.24	\$75,000.00	\$66,946.85	\$8,053.15	89.26%	\$75,000.00	
R 101-32211 Surcharge - Flat Fee	\$236.50	\$100.00	\$126.00	-\$26.00	126.00%	\$100.00	
R 101-32212 Surcharge - Value	\$6,811.00	\$1,500.00	\$2,632.00	-\$1,132.00	175.47%	\$1,500.00	
R 101-32213 Surcharge - Plumbing	\$63.00	\$75.00	\$9.00	\$66.00	12.00%	\$75.00	
R 101-32214 Surcharge - Mechanical	\$63.00	\$75.00	\$10.00	\$65.00	13.33%	\$75.00	
R 101-32215 Surcharge - Other	\$6.00	\$10.00	\$1.00	\$9.00	10.00%	\$10.00	
R 101-32220 Zoning Permit	\$1,200.00	\$1,150.00	\$1,640.00	-\$490.00	142.61%	\$1,200.00	
R 101-32221 Rental Inspection	\$23,940.00	\$1,000.00	\$1,856.69	-\$856.69	185.67%	\$1,500.00	
R 101-32240 Animal Permits & Licenses	\$1,390.00	\$1,500.00	\$1,514.00	-\$14.00	100.93%	\$1,500.00	
R 101-32260 Refunds and Reimbursements	\$61,348.61	\$35,000.00	\$33,308.94	\$1,691.06	95.17%	\$35,000.00	
R 101-33000 Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33100 Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33400 State Grants and Aids	\$0.00	\$25,000.00	\$8,038.07	\$16,961.93	32.15%	\$25,000.00	
R 101-33401 Local Government Aid	\$699,884.00	\$749,370.00	\$410,254.00	\$339,116.00	54.75%	\$750,114.00	2nd Half pd. Dec.
R 101-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33418 MN Police Relief Payment	\$32,668.27	\$28,353.00	\$20,019.72	\$8,333.28	70.61%	\$28,353.00	
R 101-33419 MN Fire Relief Payment	\$0.00	\$23,582.00	\$68,619.95	-\$45,037.95	290.98%	\$33,075.00	
R 101-33428 Payment in Leau of Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-34107 Administrative Service Fee	\$5,601.50	\$4,000.00	\$4,060.25	-\$60.25	101.51%	\$4,000.00	
R 101-34110 Planning & Zoning Fees	\$1,784.00	\$1,000.00	\$614.00	\$386.00	61.40%	\$1,000.00	
R 101-34403 Refuse Collection Charges	\$0.00	\$0.00	\$105.00	-\$105.00	0.00%	\$0.00	
R 101-34404 Recycling Collection Charge	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-35000 Fines and Fees	\$2,784.49	\$3,500.00	\$1,601.90	\$1,898.10	45.77%	\$3,500.00	
R 101-36100 Special Assessments	\$863.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36101 Indust. Park - N. Lift Station	\$0.00	\$1,926.00	\$0.00	\$1,926.00	0.00%	\$1,926.00	
R 101-36102 Greenfield Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36103 Joan Lane Special Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36104 Lakeview Watermain 13 Sp. A	\$956.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36106 Sparrowhawk Sp. Assmt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36200 Miscellaneous Revenues	\$3,258.65	\$100.00	\$1,660.00	-\$1,560.00	1660.00%	\$500.00	
R 101-36210 Interest Earnings	\$177,545.90	\$50,000.00	\$168,890.74	-\$118,890.74	337.78%	\$125,000.00	
R 101-36230 Contributions - General	\$8,604.60	\$7,500.00	\$4,040.25	\$3,459.75	53.87%	\$7,500.00	
R 101-36231 Contributions - Park	\$5,902.14	\$5,000.00	\$23,256.44	-\$18,256.44	465.13%	\$15,000.00	
R 101-36232 Contributions - Fire Departme	\$54,500.00	\$20,000.00	\$1,000.00	\$19,000.00	5.00%	\$30,000.00	
R 101-36233 Police - Seizure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
R 101-36240 Fire Call Revenue	\$4,650.00	\$2,000.00	\$4,130.00	-\$2,130.00	206.50%	\$2,000.00	
R 101-36241 Fire Contract Payment	\$62,660.94	\$62,662.00	\$51,543.92	\$11,118.08	82.26%	\$67,662.00	
R 101-38020 Rental Revenue	\$980.00	\$500.00	\$805.00	-\$305.00	161.00%	\$500.00	
R 101-38021 Wireless Internet Rental Fee	\$19,839.57	\$19,000.00	\$18,428.04	\$571.96	96.99%	\$19,000.00	
R 101-38022 Contract For Deed	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38050 Cable TV Franchise Fee	\$20,612.12	\$17,500.00	\$12,485.81	\$5,014.19	71.35%	\$12,000.00	
R 101-38051 Electric Franchise Fee	\$7,895.15	\$9,500.00	\$8,195.29	\$1,304.71	86.27%	\$9,500.00	
R 101-38052 Gas Franchise Fee	\$7,358.10	\$9,300.00	\$7,765.10	\$1,534.90	83.50%	\$9,300.00	
R 101-38053 Solar Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38054 Small Cities Street Money	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38200 Park Dedication	\$1,068.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38201 Eagle Heights Trail Dedication	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38400 Internal Service Fund Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39101 Sale of Equipment-Material	\$25,608.50	\$0.00	\$6,522.50	-\$6,522.50	0.00%	\$0.00	
R 101-39102 Issuance of Capital Lease	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39203 Transfer from Other Fund	\$0.00	\$44,560.00	\$44,560.00	\$0.00	100.00%	\$0.00	
R 101-39400 Escrow Funds Received	\$13.21	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
101 GENERAL	\$2,161,149.77	\$2,147,808.00	\$1,467,821.41	\$679,986.59		\$2,395,036.00	
201 STORM WATER DRAINAGE			+ 798,705 in Prop. tax + LGA Payments =				
R 201-32219 SWPPP Review	\$1,000.00	\$2,000.00	\$1,200.00	\$800.00	60.00%	\$1,000.00	
R 201-32260 Refunds and Reimbursements	\$0.00	\$1,050.00	\$0.00	\$1,050.00	0.00%	\$48,680.00	
R 201-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-37100 Sales for Services	\$56,618.92	\$64,803.00	\$71,517.98	-\$6,714.98	110.36%	\$64,803.00	
R 201-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
201 STORM WATER DRAINAGE	\$57,618.92	\$67,853.00	\$72,717.98	-\$4,864.98		\$114,483.00	
202 RECYCLING UTILITY							
R 202-34404 Recycling Collection Charge	\$60,194.12	\$63,000.00	\$60,542.33	\$2,457.67	96.10%	\$63,000.00	
202 RECYCLING UTILITY	\$60,194.12	\$63,000.00	\$60,542.33	\$2,457.67		\$63,000.00	
203 REFUSE UTILITY							
R 203-34403 Refuse Collection Charges	\$195,380.59	\$181,000.00	\$198,896.70	-\$17,896.70	109.89%	\$181,000.00	
203 REFUSE UTILITY	\$195,380.59	\$181,000.00	\$198,896.70	-\$17,896.70		\$181,000.00	
206 ECONOMIC DEVELOPMENT AUTHORITY							
R 206-31000 Property Taxes	\$50,758.81	\$15,000.00	\$30,350.18	-\$15,350.18	202.33%	\$15,000.00	
R 206-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 206-36210 Interest Earnings	\$10,607.98	\$1,000.00	\$8,903.31	-\$7,903.31	890.33%	\$5,000.00	
R 206-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 206-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
R 206-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
206 ECONOMIC DEVELOPMENT AUTHORITY	\$61,366.79	\$16,000.00	\$39,253.49	-\$23,253.49		\$20,000.00	
207 EDA REVOLVING LOAN FUND							
R 207-34900 Fromm EDA Loan 2013 Princip	\$0.00	\$0.00	\$1,632.84	-\$1,632.84	0.00%	\$1,028.00	
R 207-34901 Fromm EDA Loan 2013 Intere	\$1,037.84	\$0.00	\$1,150.89	-\$1,150.89	0.00%	\$981.00	
R 207-34902 Loan Repayment-Miller	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-34920 Blue Earth County Loan to City	\$18,723.11	\$0.00	\$0.00	\$0.00	0.00%	\$586.00	
R 207-36210 Interest Earnings	\$729.45	\$0.00	\$752.83	-\$752.83	0.00%	\$0.00	
R 207-36211 EDA Loan Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
207 EDA REVOLVING LOAN FUND	\$20,490.40	\$0.00	\$3,536.56	-\$3,536.56		\$2,595.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
R 208-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
210 SMALL CITIES GRANT FUND							
R 210-32260 Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 210-36210 Interest Earnings	\$72.54	\$0.00	\$76.97	-\$76.97	0.00%	\$50.00	
210 SMALL CITIES GRANT FUND	\$72.54	\$0.00	\$76.97	-\$76.97		\$50.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
R 221-31050 Tax Increments	\$104,010.76	\$96,586.00	\$56,266.73	\$40,319.27	58.26%	\$95,427.00	
221 TAX INCREMENT DIST. 1-2 CEDAR	\$104,010.76	\$96,586.00	\$56,266.73	\$40,319.27		\$95,427.00	
222 TAX ABATEMENT-AUTUMN WIND							
R 222-31051 Property Tax - Tax Abatement	\$0.00	\$35,904.00	\$0.00	\$35,904.00	0.00%	\$0.00	
222 TAX ABATEMENT-AUTUMN WIND	\$0.00	\$35,904.00	\$0.00	\$35,904.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
R 223-31050 Tax Increments	\$11,767.21	\$11,787.00	\$6,371.63	\$5,415.37	54.06%	\$11,787.00	
R 223-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 223-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$11,767.21	\$11,787.00	\$6,371.63	\$5,415.37		\$11,787.00	
224 TIF 3-2 FOX MEADOWS							
R 224-31050 Tax Increments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
250 AMERICA RESCUE PLAN							
R 250-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
250 AMERICA RESCUE PLAN	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
255 PUBLIC SAETY AID							
R 255-33400 State Grants and Aids	\$143,621.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
255 PUBLIC SAETY AID	\$143,621.00	\$0.00	\$0.00	\$0.00		\$0.00	
310 RETIRED-CATE STREET							
R 310-31000 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 310-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
310 RETIRED-CATE STREET	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
311 RETIRED-CITY FACILITIES							
R 311-31000 Property Taxes	\$52,543.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 311-39203 Transfer from Other Fund	\$537.33	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
311 RETIRED-CITY FACILITIES	\$53,080.42	\$0.00	\$0.00	\$0.00		\$0.00	
326 PFA							
R 326-31000 Property Taxes	\$38,302.06	\$0.00	\$537.33	-\$537.33	0.00%	\$0.00	
R 326-36100 Special Assessments	\$11,394.25	\$0.00	\$7,485.26	-\$7,485.26	0.00%	\$0.00	
R 326-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 326-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
326 PFA	\$49,696.31	\$0.00	\$8,022.59	-\$8,022.59		\$0.00	
327 RETIRED-LINDA DR EXTENSION							
R 327-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
327 RETIRED-LINDA DR EXTENSION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
328 RETIRED STORM SEWER IMPROV2010							
R 328-31000 Property Taxes	\$76.81	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
328 RETIRED STORM SEWER IMPROV2010	\$76.81	\$0.00	\$0.00	\$0.00		\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B							
R 329-31000 Property Taxes	\$22,702.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 329-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B	\$22,702.15	\$0.00	\$0.00	\$0.00		\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO							
R 330-31000 Property Taxes	\$14,763.37	\$50,599.00	\$57,249.29	-\$6,650.29	113.14%	\$50,599.00	
R 330-36100 Special Assessments	\$5,997.68	\$17,531.00	\$1,668.42	\$15,862.58	9.52%	\$17,531.00	
R 330-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 330-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$20,761.05	\$68,130.00	\$58,917.71	\$9,212.29		\$68,130.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
331 CSAH 27/AGENCY ST 2021A							
R 331-31000 Property Taxes	\$10,380.16	\$9,283.00	\$10,503.08	-\$1,220.08	113.14%	\$9,283.00	
R 331-36100 Special Assessments	\$25,573.93	\$39,706.00	\$59,606.09	-\$19,900.09	150.12%	\$39,706.00	
R 331-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 331-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
331 CSAH 27/AGENCY ST 2021A	\$35,954.09	\$48,989.00	\$70,109.17	-\$21,120.17		\$48,989.00	
332 FACILITIES 2021B							
R 332-31000 Property Taxes	\$7,380.45	\$73,176.00	\$0.00	\$73,176.00	0.00%	\$0.00	
R 332-36100 Special Assessments	\$10,346.63	\$0.00	\$177.40	-\$177.40	0.00%	\$0.00	
R 332-39203 Transfer from Other Fund	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 332-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
332 FACILITIES 2021B	\$117,727.08	\$73,176.00	\$177.40	\$72,998.60		\$0.00	
335 WATER TOWER REHAB 2023							
R 335-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
R 431-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
R 435-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 435-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
601 WATER FUND							
R 601-31300 State Sales and Use Tax	\$1,872.25	\$550.00	\$917.16	-\$367.16	166.76%	\$550.00	
R 601-31301 County Sales and Use Tax	\$143.06	\$40.00	\$66.69	-\$26.69	166.73%	\$40.00	
R 601-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-34407 Area Charges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36200 Miscellaneous Revenues	\$290.00	\$500.00	\$848.00	-\$348.00	169.60%	\$500.00	
R 601-37100 Sales for Services	\$455,946.71	\$459,175.00	\$428,455.61	\$30,719.39	93.31%	\$491,360.00	
R 601-37110 Water Meter Sales	\$26,113.45	\$10,000.00	\$11,786.50	-\$1,786.50	117.87%	\$10,000.00	
R 601-37170 Hook Up Fee	\$20,500.00	\$6,600.00	\$7,000.00	-\$400.00	106.06%	\$7,079.00	
R 601-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-39203 Transfer from Other Fund	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
R 601-39310 Bond Proceeds	\$0.00	\$0.00	\$1,237,000.00	-\$1,237,000.00	0.00%	\$0.00	
601 WATER FUND	\$604,555.47	\$476,865.00	\$1,686,073.96	-\$1,209,208.96		\$509,529.00	
602 SEWER FUND							
R 602-32260 Refunds and Reimbursements	\$19,623.63	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-34407 Area Charges	\$400.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37100 Sales for Services	\$486,689.46	\$535,600.00	\$489,044.00	\$46,556.00	91.31%	\$557,024.00	
R 602-37170 Hook Up Fee	\$16,400.00	\$5,200.00	\$5,600.00	-\$400.00	107.69%	\$5,408.00	
R 602-37255 I & I Penalty	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37260 Late Fees	\$10,597.68	\$8,000.00	\$9,487.02	-\$1,487.02	118.59%	\$8,653.00	
R 602-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
602 SEWER FUND	\$533,710.77	\$548,800.00	\$504,131.02	\$44,668.98		\$571,085.00	
	\$4,253,936.25	\$3,835,898.00	\$4,232,915.65	-\$397,017.65		\$4,081,111.00	

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**For 2024, expenditures in general fund projected to be under what was budgeted.*

**CITY OF EAGLE LAKE
2025 Expenditure Budget Worksheet**

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 Balance	%YTD Budget	2025 Budget	UnderLine
101 GENERAL							
41000 General Government (GENERAL)							
E 101-41000-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-131 Employer Paid Health	\$73,781.72	\$69,500.00	\$64,883.05	\$4,616.95	93.36%	\$75,060.00	
E 101-41000-132 Employer Paid Health Saving	\$22,966.67	\$36,171.00	\$20,556.25	\$15,614.75	56.83%	\$35,150.00	
E 101-41000-133 Employer Paid Dental	\$5,361.16	\$6,596.00	\$3,869.52	\$2,726.48	58.66%	\$7,124.00	
E 101-41000-151 Work Comp Premium	\$22,303.50	\$23,000.00	\$16,069.00	\$6,931.00	69.87%	\$27,893.00	
E 101-41000-300 Professional Svcs (GENERAL)	\$2,271.75	\$2,500.00	\$181.50	\$2,318.50	7.26%	\$2,500.00	
E 101-41000-362 Property & Liability Ins	\$36,205.44	\$25,000.00	\$18,235.00	\$6,765.00	72.94%	\$28,000.00	
E 101-41000-400 CD purchase	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-430 Miscellaneous (GENERAL)	\$3,326.98	\$20,000.00	\$4,687.59	\$15,312.41	23.44%	\$20,000.00	
E 101-41000-433 Dues and Subscriptions	\$11,802.08	\$14,000.00	\$12,264.08	\$1,735.92	87.60%	\$17,000.00	
E 101-41000-438 Meeting & Education	\$0.00	\$0.00	\$125.00	-\$125.00	0.00%	\$0.00	
E 101-41000-445 Summer Sounds	\$6,315.15	\$10,000.00	\$12,464.53	-\$2,464.53	124.65%	\$15,000.00	
E 101-41000-510 Capital Outlay-Actual Expns	\$2,550.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 101-41000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-740 ESCROW FUNDS RETURNED	-\$0.50	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41000 General Government (GENERAL)	\$186,883.95	\$209,267.00	\$153,335.52	\$55,931.48		\$230,227.00	
41100 City Council							
E 101-41100-100 Wages and Salaries (GENER	\$16,090.00	\$14,400.00	\$14,350.00	\$50.00	99.65%	\$16,400.00	
E 101-41100-108 Video Intern Wages	\$480.00	\$640.00	\$80.00	\$560.00	12.50%	\$500.00	
E 101-41100-121 PERA	\$0.00	\$1,080.00	\$0.00	\$1,080.00	0.00%	\$1,230.00	
E 101-41100-122 FICA	\$1,027.34	\$892.00	\$894.66	-\$2.66	100.30%	\$1,020.00	
E 101-41100-123 Medicare	\$240.27	\$209.00	\$209.24	-\$0.24	100.11%	\$240.00	
E 101-41100-438 Meeting & Education	\$501.38	\$2,000.00	\$710.00	\$1,290.00	35.50%	\$5,000.00	
41100 City Council	\$18,338.99	\$19,221.00	\$16,243.90	\$2,977.10		\$24,390.00	
41200 Mayor							
E 101-41200-100 Wages and Salaries (GENER	\$5,250.00	\$4,800.00	\$3,750.00	\$1,050.00	78.13%	\$5,300.00	
E 101-41200-121 PERA	\$0.00	\$360.00	\$0.00	\$360.00	0.00%	\$400.00	
E 101-41200-122 FICA	\$325.50	\$298.00	\$232.50	\$65.50	78.02%	\$330.00	
E 101-41200-123 Medicare	\$76.15	\$70.00	\$54.39	\$15.61	77.70%	\$77.00	
E 101-41200-438 Meeting & Education	\$1,882.84	\$2,500.00	\$2,389.24	\$110.76	95.57%	\$5,000.00	
41200 Mayor	\$7,534.49	\$8,028.00	\$6,426.13	\$1,601.87		\$11,107.00	
41400 Elections							
E 101-41400-100 Wages and Salaries (GENER	\$481.85	\$2,811.00	\$1,923.17	\$887.83	68.42%	\$600.00	

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41400-122 FICA	\$29.87	\$175.00	\$119.23	\$55.77	68.13%	\$38.00	
E 101-41400-123 Medicare	\$6.99	\$41.00	\$27.89	\$13.11	68.02%	\$8.00	
E 101-41400-430 Miscellaneous (GENERAL)	\$1,883.87	\$2,000.00	\$962.22	\$1,037.78	48.11%	\$2,000.00	
E 101-41400-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41400 Elections	\$2,402.58	\$5,027.00	\$3,032.51	\$1,994.49		\$2,646.00	
41500 Administration							
E 101-41500-100 Wages and Salaries (GENER	\$101,846.31	\$98,169.00	\$86,047.92	\$12,121.08	87.65%	\$104,117.00	
E 101-41500-121 PERA	\$7,344.88	\$7,363.00	\$6,429.41	\$933.59	87.32%	\$7,808.00	
E 101-41500-122 FICA	\$4,783.24	\$6,087.00	\$4,542.27	\$1,544.73	74.62%	\$6,456.00	
E 101-41500-123 Medicare	\$1,118.64	\$1,424.00	\$1,062.30	\$361.70	74.60%	\$1,510.00	
E 101-41500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-210 Operating Supplies (GENERAL)	\$11,655.80	\$9,500.00	\$7,999.89	\$1,500.11	84.21%	\$9,500.00	
E 101-41500-320 Communications (GENERAL)	\$4,531.48	\$6,000.00	\$5,233.92	\$766.08	87.23%	\$6,000.00	
E 101-41500-351 Legal Notices-Public Hearing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-352 Publications	\$548.86	\$1,500.00	\$415.06	\$1,084.94	27.67%	\$1,000.00	
E 101-41500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-430 Miscellaneous (GENERAL)	\$385.80	\$0.00	\$266.10	-\$266.10	0.00%	\$0.00	
E 101-41500-433 Dues and Subscriptions	\$50.00	\$0.00	\$50.00	-\$50.00	0.00%	\$0.00	
E 101-41500-438 Meeting & Education	\$2,476.69	\$5,500.00	\$4,781.94	\$718.06	86.94%	\$8,000.00	
E 101-41500-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-602 Capital Principal	\$1,228.75	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-605 Capital Lease Issued	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-612 Capital Interest	\$25.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41500 Administration	\$135,995.70	\$135,543.00	\$116,828.81	\$18,714.19		\$144,391.00	
41600 Professional							
E 101-41600-300 Professional Svcs (GENERAL)	\$6,276.96	\$27,465.00	\$27,753.42	-\$288.42	101.05%	\$30,000.00	
E 101-41600-301 Auditing and Acct g Services	\$29,900.00	\$32,000.00	\$31,724.00	\$276.00	99.14%	\$35,000.00	
E 101-41600-303 Engineering Fees	\$17,927.37	\$7,500.00	\$28,096.50	-\$20,596.50	374.62%	\$7,500.00	
E 101-41600-304 Legal Fees	\$30,651.39	\$30,000.00	\$9,562.50	\$20,437.50	31.88%	\$25,000.00	
E 101-41600-310 Computer Technical Support	\$42,798.28	\$40,000.00	\$35,980.65	\$4,019.35	89.95%	\$45,000.00	
E 101-41600-311 Building Inspector Fees	\$78,864.27	\$35,000.00	\$69,012.10	-\$34,012.10	197.18%	\$40,000.00	
E 101-41600-313 State Surcharge Fee	\$3,496.85	\$1,500.00	\$3,024.36	-\$1,524.36	201.62%	\$1,750.00	
E 101-41600-314 Service Agreements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-315 City History	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-316 Payroll Processing	\$5,907.27	\$6,500.00	\$4,761.16	\$1,738.84	73.25%	\$6,500.00	

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41600-433 Dues and Subscriptions	\$5,105.00	\$5,500.00	\$2,423.00	\$3,077.00	44.05%	\$1,500.00	
41600 Professional	\$220,927.39	\$185,465.00	\$212,337.69	\$26,872.69		\$192,250.00	
41800 Planning & Zoning Comm. Devel.							
E 101-41800-100 Wages and Salaries (GENERAL)	\$34,758.50	\$54,000.00	\$33,289.63	\$20,710.37	61.65%	\$57,262.00	
E 101-41800-102 Overtime	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$500.00	
E 101-41800-121 PERA	\$0.00	\$4,088.00	\$0.00	\$4,088.00	0.00%	\$4,326.00	
E 101-41800-122 FICA	\$1,611.48	\$3,379.00	\$2,008.68	\$1,370.32	59.45%	\$3,576.00	
E 101-41800-123 Medicare	\$376.87	\$791.00	\$469.77	\$321.23	59.39%	\$836.00	
E 101-41800-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-210 Operating Supplies (GENERAL)	\$50.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-351 Legal Notices-Public Hearing	\$356.55	\$500.00	\$144.51	\$355.49	28.90%	\$500.00	
E 101-41800-430 Miscellaneous (GENERAL)	\$273.00	\$500.00	\$194.59	\$305.41	38.92%	\$500.00	
E 101-41800-438 Meeting & Education	\$916.77	\$2,000.00	\$921.79	\$1,078.21	46.09%	\$2,500.00	
E 101-41800-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41800 Planning & Zoning Comm. Devel.	\$38,343.17	\$65,758.00	\$37,028.97	\$28,729.03		\$70,000.00	
41900 City Hall							
E 101-41900-210 Operating Supplies (GENERAL)	\$358.78	\$1,000.00	\$671.48	\$328.52	67.15%	\$1,500.00	
E 101-41900-220 Repair/Maint (GENERAL)	\$5,050.66	\$6,000.00	\$4,988.33	\$1,011.67	83.14%	\$6,500.00	
E 101-41900-381 Electric Utilities	\$11,967.37	\$12,500.00	\$8,588.42	\$3,911.58	68.71%	\$12,500.00	
E 101-41900-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41900-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$5,000.00	
41900 City Hall	\$17,376.81	\$22,000.00	\$14,248.23	\$7,751.77		\$25,500.00	
42100 Streets							
E 101-42100-100 Wages and Salaries (GENERAL)	\$49,623.05	\$45,180.00	\$38,870.40	\$6,309.60	86.03%	\$47,730.00	
E 101-42100-121 PERA	\$3,126.48	\$3,389.00	\$2,915.37	\$473.63	86.02%	\$3,580.00	
E 101-42100-122 FICA	\$2,334.94	\$2,802.00	\$2,299.68	\$502.32	82.07%	\$2,959.00	
E 101-42100-123 Medicare	\$546.07	\$656.00	\$537.83	\$118.17	81.99%	\$822.00	
E 101-42100-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-151 Work Comp Premium	\$3,619.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-210 Operating Supplies (GENERAL)	\$9,931.39	\$5,500.00	\$6,376.28	-\$876.28	115.93%	\$6,500.00	
E 101-42100-212 Fuel	\$9,469.11	\$11,000.00	\$5,585.63	\$5,414.37	50.78%	\$11,000.00	
E 101-42100-220 Repair/Maint (GENERAL)	\$9,419.80	\$8,000.00	\$18,501.19	-\$10,501.19	231.26%	\$8,500.00	
E 101-42100-224 Street Repair-General Mainte	\$75,665.29	\$110,000.00	\$78,055.95	\$31,944.05	70.96%	\$120,000.00	
E 101-42100-300 Professional Svcs (GENERAL)	\$2,933.56	\$5,000.00	\$1,927.50	\$3,072.50	38.55%	\$10,000.00	
E 101-42100-320 Communications (GENERAL)	\$966.17	\$1,500.00	\$746.20	\$753.80	49.75%	\$1,500.00	

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42100-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-381 Electric Utilities	\$1,673.49	\$1,700.00	\$3,598.59	-\$1,898.59	211.68%	\$1,800.00	
E 101-42100-383 Gas Utility	\$666.90	\$1,157.00	\$893.97	\$263.03	77.27%	\$1,300.00	
E 101-42100-430 Miscellaneous (GENERAL)	\$1,018.87	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-437 Clothing Allowance	\$870.75	\$750.00	\$819.57	-\$69.57	109.28%	\$800.00	
E 101-42100-438 Meeting & Education	\$1,293.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,500.00	
E 101-42100-510 Capital Outlay-Actual Expns	\$33,178.00	\$124,000.00	\$175,711.60	-\$51,711.60	141.70%	\$66,829.00	
E 101-42100-550 Capital Outlay - Set Aside	\$0.00	\$154,616.00	\$0.00	\$154,616.00	0.00%	\$112,366.00	
E 101-42100-560 Capital Outlay - Sidewalks	\$12,225.00	\$45,000.00	\$0.00	\$45,000.00	0.00%	\$30,000.00	
42100 Streets	\$218,560.87	\$520,250.00	\$336,839.76	\$183,410.24		\$428,186.00	
42110 Street Lighting							
E 101-42110-381 Electric Utilities	\$46,552.22	\$45,000.00	\$31,222.97	\$13,777.03	69.38%	\$54,000.00	
42110 Street Lighting	\$46,552.22	\$45,000.00	\$31,222.97	\$13,777.03		\$54,000.00	
42120 Refuse & Recycling							
E 101-42120-384 Refuse Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-386 Recycling Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-721 Transfer Out	\$0.00	\$0.00	\$0.01	-\$0.01	0.00%	\$0.00	
42120 Refuse & Recycling	\$0.00	\$0.00	\$0.01	-\$0.01		\$0.00	
42200 Police Department							
E 101-42200-100 Wages and Salaries (GENER	\$139,198.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-102 Overtime	\$8,416.07	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-103 Part-Time Police Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-106 TZD Wages	\$8,312.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-107 On Call Police Wages	\$4,842.11	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-109 Blue Earth County	\$16,045.00	\$502,150.00	\$511,187.51	-\$9,037.51	101.80%	\$519,718.00	Adjusting entry
E 101-42200-121 PERA	\$28,639.36	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	needed to
E 101-42200-122 FICA	\$2,110.10	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	bank out
E 101-42200-123 Medicare	\$2,311.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$1,045.23 -
E 101-42200-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	Coding error
E 101-42200-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-210 Operating Supplies (GENERA	\$1,064.67	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-212 Fuel	\$6,115.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-220 Repair/Maint (GENERAL)	\$3,346.93	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-300 Professional Svcs (GENERAL)	\$5,008.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-306 Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-312 New Officer Hiring/Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42200-320 Communications (GENERAL)	\$4,735.25	\$0.00	-\$64.98	\$64.98	0.00%	\$0.00	
E 101-42200-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-430 Miscellaneous (GENERAL)	\$4,139.58	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-433 Dues and Subscriptions	\$462.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-437 Clothing Allowance	\$1,145.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-438 Meeting & Education	\$3,495.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-510 Capital Outlay-Actual Expns	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-540 Capital Outlay - Seizure	\$54.44	\$0.00	\$1,035.99	-\$1,035.99	0.00%	\$0.00	
E 101-42200-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42200 Police Department	\$239,442.65	\$502,150.00	\$512,158.52	-\$10,008.52		\$519,718.00	
42300 Fire Department							
E 101-42300-100 Wages and Salaries (GENER	\$26,130.00	\$10,000.00	\$5,001.26	\$4,998.74	50.01%	\$10,000.00	
E 101-42300-104 Calls & Training Wages	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	\$30,000.00	
E 101-42300-121 PERA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-122 FICA	\$1,620.06	\$2,480.00	\$272.80	\$2,207.20	11.00%	\$2,480.00	
E 101-42300-123 Medicare	\$378.89	\$580.00	\$63.80	\$516.20	11.00%	\$580.00	
E 101-42300-124 Fire Relief Payment	\$5,074.00	\$60,000.00	\$70,850.95	-\$10,850.95	118.08%	\$60,000.00	
E 101-42300-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-210 Operating Supplies (GENERA	\$22,140.86	\$15,000.00	\$14,046.33	\$953.67	93.64%	\$25,000.00	
E 101-42300-212 Fuel	\$2,226.85	\$3,300.00	\$2,431.47	\$868.53	73.68%	\$3,500.00	
E 101-42300-220 Repair/Maint (GENERAL)	\$32,752.51	\$30,800.00	\$52,896.59	-\$22,096.59	171.74%	\$38,750.00	
E 101-42300-300 Professional Svcs (GENERAL)	\$5,924.19	\$6,600.00	\$6,172.60	\$427.40	93.52%	\$7,200.00	
E 101-42300-306 Physicals	\$4,124.91	\$4,400.00	\$6,557.36	-\$2,157.36	149.03%	\$6,500.00	
E 101-42300-320 Communications (GENERAL)	\$5,554.63	\$6,600.00	\$5,557.96	\$1,042.04	84.21%	\$7,200.00	
E 101-42300-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-381 Electric Utilities	\$2,371.42	\$2,750.00	\$1,836.15	\$913.85	66.77%	\$2,750.00	
E 101-42300-383 Gas Utility	\$2,012.53	\$4,400.00	\$1,703.82	\$2,696.18	38.72%	\$4,400.00	
E 101-42300-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-433 Dues and Subscriptions	\$2,077.50	\$2,200.00	\$1,880.00	\$320.00	85.45%	\$2,400.00	
E 101-42300-437 Clothing Allowance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	
E 101-42300-438 Meeting & Education	\$13,697.50	\$16,500.00	\$19,893.11	-\$3,393.11	120.56%	\$18,000.00	
E 101-42300-510 Capital Outlay-Actual Expns	\$24,510.50	\$25,000.00	\$14,072.28	\$10,927.72	56.29%	\$146,723.00	
E 101-42300-520 Fire Dept Equipment-Gambli	\$12,675.83	\$10,000.00	\$2,809.80	\$7,190.20	28.10%	\$30,000.00	
E 101-42300-530 Capital Outlay - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-535 Capital Outlay-Facilities	\$2,500.00	\$27,500.00	\$1,250.00	\$26,250.00	4.55%	\$25,000.00	
E 101-42300-550 Capital Outlay - Set Aside	\$10,847.75	\$136,370.00	\$13,686.75	\$122,683.25	10.04%	\$145,841.00	
42300 Fire Department	\$176,619.93	\$394,480.00	\$220,983.03	\$173,496.97		\$571,324.00	
42400 School Patrol							
E 101-42400-100 Wages and Salaries (GENER	\$5,531.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42400-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42400 School Patrol	\$5,531.86	\$0.00	\$0.00	\$0.00		\$0.00	
42410 Animal Patrol							
E 101-42410-210 Operating Supplies (GENERAL)	\$0.00	\$200.00	\$32.44	\$167.56	16.22%	\$0.00	
E 101-42410-300 Professional Svcs (GENERAL)	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$0.00	
42410 Animal Patrol	\$0.00	\$700.00	\$32.44	\$667.56		\$0.00	
42430 Civil Patrol							
E 101-42430-220 Repair/Maint (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	
E 101-42430-381 Electric Utilities	\$605.95	\$1,000.00	\$552.41	\$447.59	55.24%	\$1,000.00	
E 101-42430-510 Capital Outlay-Actual Expens	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$0.00	
42430 Civil Patrol	\$605.95	\$2,000.00	\$552.41	\$1,447.59		\$3,000.00	
42500 Park & Recreation							
E 101-42500-100 Wages and Salaries (GENERAL)	\$43,375.30	\$47,690.00	\$41,036.32	\$6,653.68	86.05%	\$50,381.00	
E 101-42500-121 PERA	\$3,299.82	\$3,577.00	\$3,077.76	\$499.24	86.04%	\$3,778.00	
E 101-42500-122 FICA	\$2,457.75	\$2,957.00	\$2,427.88	\$529.12	82.11%	\$3,123.00	
E 101-42500-123 Medicare	\$574.84	\$692.00	\$567.79	\$124.21	82.05%	\$730.00	
E 101-42500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-210 Operating Supplies (GENERAL)	\$7,847.89	\$12,000.00	\$11,461.73	\$538.27	95.51%	\$15,000.00	
E 101-42500-212 Fuel	\$6,190.63	\$5,900.00	\$4,288.72	\$1,611.28	72.69%	\$6,000.00	
E 101-42500-220 Repair/Maint (GENERAL)	\$11,736.41	\$11,000.00	\$7,153.08	\$3,846.92	65.03%	\$15,000.00	
E 101-42500-300 Professional Svcs (GENERAL)	\$30,475.00	\$42,500.00	\$28,513.14	\$13,986.86	67.09%	\$65,000.00	
E 101-42500-320 Communications (GENERAL)	\$1,067.97	\$1,500.00	\$1,082.77	\$417.23	72.18%	\$1,500.00	
E 101-42500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-381 Electric Utilities	\$5,077.19	\$6,000.00	\$6,155.41	-\$155.41	102.59%	\$6,000.00	
E 101-42500-383 Gas Utility	\$926.02	\$1,500.00	\$893.97	\$606.03	59.60%	\$1,500.00	
E 101-42500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-430 Miscellaneous (GENERAL)	\$759.76	\$1,500.00	\$0.00	\$1,500.00	0.00%	\$1,500.00	
E 101-42500-437 Clothing Allowance	\$900.79	\$0.00	\$819.59	-\$819.59	0.00%	\$0.00	
E 101-42500-438 Meeting & Education	\$18.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-510 Capital Outlay-Actual Expens	\$93,018.20	\$13,260.00	\$17,362.17	-\$4,102.17	130.94%	\$0.00	
E 101-42500-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$14,441.00	
E 101-42500-570 Capital Outlay - Park Board	\$527.15	\$50,000.00	\$190,479.82	-\$140,479.82	380.96%	\$50,000.00	
E 101-42500-572 Active Community	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42500 Park & Recreation	\$208,252.72	\$210,076.00	\$315,320.15	-\$105,244.15		\$233,953.00	

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Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 Balance	%YTD Budget	2025 Budget	UnderLine
101 GENERAL	\$1,523,369.28	\$2,324,965.00	\$1,976,591.05	\$348,373.95		\$2,510,692.00	
201 STORM WATER DRAINAGE							
00000 No Department							
E 201-00000-100 Wages and Salaries (GENERAL)	\$21,762.59	\$23,458.00	\$20,370.58	\$3,087.42	86.84%	\$24,827.00	
E 201-00000-121 PERA	\$1,682.18	\$1,762.00	\$1,525.14	\$236.86	86.56%	\$1,864.00	
E 201-00000-122 FICA	\$1,176.13	\$1,455.00	\$1,144.21	\$310.79	78.64%	\$1,539.00	
E 201-00000-123 Medicare	\$275.07	\$340.00	\$267.60	\$72.40	78.71%	\$360.00	
E 201-00000-131 Employer Paid Health	\$0.00	\$7,595.00	\$0.00	\$7,595.00	0.00%	\$6,460.00	
E 201-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 201-00000-133 Employer Paid Dental	\$0.00	\$600.00	\$0.00	\$600.00	0.00%	\$438.00	
E 201-00000-210 Operating Supplies (GENERAL)	\$1,816.64	\$1,500.00	\$930.72	\$569.28	62.05%	\$2,000.00	
E 201-00000-212 Fuel	\$1,910.92	\$2,000.00	\$1,052.29	\$947.71	52.61%	\$2,500.00	
E 201-00000-220 Repair/Maint (GENERAL)	\$6,231.47	\$9,250.00	\$7,268.68	\$1,981.32	78.58%	\$10,000.00	
E 201-00000-300 Professional Svcs (GENERAL)	\$3,837.69	\$20,000.00	\$46,466.27	-\$26,466.27	232.33%	\$68,680.00	
E 201-00000-320 Communications (GENERAL)	\$2,435.89	\$800.00	\$945.66	-\$145.66	118.21%	\$800.00	
E 201-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$500.00	
E 201-00000-437 Clothing Allowance	\$870.79	\$750.00	\$819.61	-\$69.61	109.28%	\$800.00	
E 201-00000-438 Meeting & Education	\$1,143.00	\$2,000.00	\$20.00	\$1,980.00	1.00%	\$2,500.00	
E 201-00000-510 Capital Outlay-Actual Expns	\$11,004.00	\$11,000.00	\$153.00	\$10,847.00	1.39%	\$11,000.00	
E 201-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 201-00000-721 Transfer Out	\$0.00	\$8,892.00	\$0.00	\$8,892.00	0.00%	\$9,336.00	
00000 No Department	\$54,906.15	\$101,402.00	\$80,963.76	\$20,438.24		\$153,604.00	
201 STORM WATER DRAINAGE	\$54,906.15	\$101,402.00	\$80,963.76	\$20,438.24		\$153,604.00	
202 RECYCLING UTILITY							
00000 No Department							
E 202-00000-386 Recycling Collection Expense	\$60,091.17	\$60,503.00	\$61,335.18	-\$832.18	101.38%	\$60,503.00	
E 202-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$60,091.17	\$60,503.00	\$61,335.18	-\$832.18		\$60,503.00	
202 RECYCLING UTILITY	\$60,091.17	\$60,503.00	\$61,335.18	-\$832.18		\$60,503.00	
203 REFUSE UTILITY							
00000 No Department							
E 203-00000-105 Board & Commission Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 203-00000-384 Refuse Collection Expense	\$171,969.28	\$167,310.00	\$201,075.03	-\$33,765.03	120.18%	\$167,310.00	
E 203-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$171,969.28	\$167,310.00	\$201,075.03	-\$33,765.03		\$167,310.00	
203 REFUSE UTILITY	\$171,969.28	\$167,310.00	\$201,075.03	-\$33,765.03		\$167,310.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
206 ECONOMIC DEVELOPMENT AUTHORITY							
00000 No Department							
E 206-00000-300 Professional Svcs (GENERAL)	\$15,840.16	\$0.00	\$0.00	\$0.00	0.00%	\$15,000.00	
E 206-00000-430 Miscellaneous (GENERAL)	\$429.09	\$500.00	\$35.64	\$464.36	7.13%	\$500.00	
E 206-00000-433 Dues and Subscriptions	\$7,187.58	\$8,084.00	\$8,051.58	\$32.42	99.60%	\$9,127.00	
E 206-00000-438 Meeting & Education	\$202.64	\$100.00	\$171.98	-\$71.98	171.98%	\$250.00	
E 206-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$23,659.47	\$8,684.00	\$8,259.20	\$424.80		\$24,877.00	
00000 No Department	\$23,659.47	\$8,684.00	\$8,259.20	\$424.80		\$24,877.00	
206 ECONOMIC DEVELOPMENT AUTHORITY							
207 EDA REVOLVING LOAN FUND							
00000 No Department							
E 207-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-450 Loan Forgiveness	\$515.80	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-497 EDA Loan Issuance	\$3,297.36	\$0.00	\$10,294.69	-\$10,294.69	0.00%	\$0.00	
E 207-00000-498 Loan Payment to Blue Earth	\$0.00	\$1,206.00	\$1,182.78	\$23.22	98.07%	\$1,206.00	
E 207-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$3,813.16	\$1,206.00	\$11,477.47	-\$10,271.47		\$1,206.00	
00000 No Department	\$3,813.16	\$1,206.00	\$11,477.47	-\$10,271.47		\$1,206.00	
207 EDA REVOLVING LOAN FUND							
208 ACCOUNT TO CLOSE FOR PARKWAY							
00000 No Department							
E 208-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
221 TAX INCREMENT DIST. 1-2 CEDAR							
00000 No Department							
E 221-00000-300 Professional Svcs (GENERAL)	\$1,053.21	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 221-00000-352 Publications	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 221-00000-442 Tax Increment Payment	\$98,810.22	\$94,592.00	\$53,453.39	\$41,138.61	56.51%	\$94,592.00	
E 221-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$99,863.43	\$95,646.00	\$54,322.20	\$41,323.80		\$95,646.00	
00000 No Department	\$99,863.43	\$95,646.00	\$54,322.20	\$41,323.80		\$95,646.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
222 TAX ABATEMENT-AUTUMN WIND							
00000 No Department							
E 222-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 222-00000-443 Tax Abatement Payment	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00	100.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
00000 No Department	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	
222 TAX ABATEMENT-AUTUMN WIND	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
00000 No Department							
E 223-00000-430 Miscellaneous (GENERAL)	\$1,053.22	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 223-00000-721 Transfer Out	\$0.00	\$0.00	\$44,560.00	-\$44,560.00	0.00%	\$0.00	
00000 No Department	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
224 TIF 3-2 FOX MEADOWS							
00000 No Department							
E 224-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$868.81	-\$868.81	0.00%	\$0.00	
E 224-00000-442 Tax Increment Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
250 AMERICA RESCUE PLAN							
00000 No Department							
E 250-00000-210 Operating Supplies (GENERAL)	\$153,303.29	\$0.00	\$82,854.33	-\$82,854.33	0.00%	\$0.00	
E 250-00000-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$1,496.96	-\$1,496.96	0.00%	\$0.00	
E 250-00000-721 Transfer Out	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
250 AMERICA RESCUE PLAN	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
255 PUBLIC SAETY AID							
00000 No Department							
E 255-00000-210 Operating Supplies (GENERAL)	\$0.00	\$0.00	\$118,119.58	-\$118,119.58	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$118,119.58	-\$118,119.58		\$0.00	
255 PUBLIC SAETY AID	\$0.00	\$0.00	\$118,119.58	-\$118,119.58		\$0.00	
326 PFA							
00000 No Department							
E 326-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 326-00000-601 Debt Srv Bond Principal	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	100.00%	\$28,000.00	
E 326-00000-611 Bond Interest	\$3,877.48	\$3,418.00	\$3,417.44	\$0.56	99.98%	\$3,418.00	
E 326-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	
326 PFA	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
330 2ND, LINDA, STORM 2017A CROSSO							
00000 No Department							
E 330-00000-300 Professional Svcs (GENERAL)	\$985.00	\$435.00	\$1,045.00	-\$610.00	240.23%	\$435.00	
E 330-00000-430 Miscellaneous (GENERAL)	\$495.00	\$495.00	\$300.00	\$195.00	60.61%	\$495.00	
E 330-00000-601 Debt Srv Bond Principal	\$55,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00%	\$60,000.00	
E 330-00000-611 Bond Interest	\$8,638.75	\$8,130.00	\$7,485.00	\$645.00	92.07%	\$8,130.00	
E 330-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
331 CSAH 27/AGENCY ST 2021A							
00000 No Department							
E 331-00000-300 Professional Svcs (GENERAL)	\$500.00	\$750.00	\$500.00	\$250.00	66.67%	\$750.00	
E 331-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 331-00000-601 Debt Srv Bond Principal	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00%	\$80,000.00	
E 331-00000-611 Bond Interest	\$14,080.00	\$18,390.00	\$13,760.00	\$4,630.00	74.82%	\$18,390.00	
00000 No Department	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
331 CSAH 27/AGENCY ST 2021A	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
332 FACILITIES 2021B							
00000 No Department							
E 332-00000-300 Professional Svcs (GENERAL)	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-601 Debt Srv Bond Principal	\$188,000.00	\$162,000.00	\$162,000.00	\$0.00	100.00%	\$162,000.00	
E 332-00000-611 Bond Interest	\$12,210.00	\$10,285.00	\$10,285.00	\$0.00	100.00%	\$10,285.00	
00000 No Department	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
332 FACILITIES 2021B	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
335 WATER TOWER REHAB 2023							
00000 No Department							
E 335-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-611 Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
00000 No Department							
E 431-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 431-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
00000 No Department	\$0.00	\$0.00	\$168,742.00	-\$168,742.00	0.00%	\$0.00	
E 435-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$168,742.00	-\$168,742.00	0.00%	\$0.00	
E 435-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
601 WATER FUND							
00000 No Department	\$83,222.40	\$127,328.00	\$110,402.10	\$16,925.90	86.71%	\$134,381.00	
E 601-00000-100 Wages and Salaries (GENER	\$9,096.63	\$9,550.00	\$8,266.74	\$1,283.26	86.56%	\$10,105.00	
E 601-00000-121 PERA	\$6,392.04	\$7,894.00	\$6,226.97	\$1,667.03	78.88%	\$8,354.00	
E 601-00000-122 FICA	\$1,494.91	\$1,846.00	\$1,456.29	\$389.71	78.89%	\$1,953.00	
E 601-00000-123 Medicare	\$18,396.74	\$30,377.00	\$16,183.50	\$14,193.50	53.28%	\$25,843.00	
E 601-00000-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-132 Employer Paid Health Saving	\$1,340.29	\$2,399.00	\$967.42	\$1,431.58	40.33%	\$1,755.00	
E 601-00000-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-142 Unemployment Benefit Paym	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 601-00000-151 Work Comp Premium	\$3,682.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-190 Pension Expense	\$68,310.75	\$55,000.00	\$40,334.19	\$14,665.81	73.33%	\$57,000.00	
E 601-00000-210 Operating Supplies (GENERA	\$1,224.54	\$1,000.00	\$407.32	\$592.68	40.73%	\$1,000.00	
E 601-00000-212 Fuel	\$9,431.75	\$22,000.00	\$22,822.32	-\$822.32	103.74%	\$22,000.00	
E 601-00000-220 Repair/Maint (GENERAL)	\$33,582.69	\$30,000.00	\$288,299.65	-\$258,299.65	961.00%	\$32,000.00	
E 601-00000-300 Professional Svcs (GENERAL)	\$6,237.77	\$4,000.00	\$9,748.34	-\$5,748.34	243.71%	\$7,500.00	
E 601-00000-320 Communications (GENERAL)	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 601-00000-362 Property & Liability Ins	\$27,581.66	\$23,000.00	\$16,779.24	\$6,220.76	72.95%	\$25,300.00	
E 601-00000-381 Electric Utilities	\$1,453.11	\$2,500.00	\$1,357.38	\$1,142.62	54.30%	\$2,750.00	
E 601-00000-383 Gas Utility	\$61,654.45	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-420 Depreciation	\$13,449.78	\$0.00	\$110.00	-\$110.00	0.00%	\$0.00	
E 601-00000-430 Miscellaneous (GENERAL)	\$433.00	\$500.00	\$420.00	\$80.00	84.00%	\$500.00	
E 601-00000-433 Dues and Subscriptions	\$870.87	\$750.00	\$819.63	-\$69.63	109.28%	\$800.00	
E 601-00000-437 Clothing Allowance	\$18.00	\$2,500.00	\$1,437.96	\$1,062.04	57.52%	\$2,500.00	
E 601-00000-438 Meeting & Education	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-439 Refund & Reimbursement	\$5,232.00	\$0.00	\$2,689.00	-\$2,689.00	0.00%	\$2,500.00	
E 601-00000-441 State Sales Tax							

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 601-00000-444 County Sales Tax	\$478.00	\$150.00	\$278.00	-\$128.00	185.33%	\$500.00	
E 601-00000-499 Amortization Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-510 Capital Outlay-Actual Expens	\$18,242.65	\$11,000.00	\$23,174.95	-\$12,174.95	210.68%	\$11,000.00	
E 601-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 601-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$39,000.00	-\$39,000.00	0.00%	\$0.00	
E 601-00000-611 Bond Interest	\$16,203.48	\$0.00	\$16,593.75	-\$16,593.75	0.00%	\$0.00	
E 601-00000-721 Transfer Out	\$49,999.99	\$176,849.00	-\$0.01	\$176,849.01	0.00%	\$178,293.00	
00000 No Department	\$467,284.13	\$542,394.00	\$624,926.74	-\$82,532.74		\$563,597.00	
601 WATER FUND	\$467,284.13	\$542,394.00	\$624,926.74	-\$82,532.74		\$563,597.00	
602 SEWER FUND							
00000 No Department							
E 602-00000-100 Wages and Salaries (GENER	\$84,368.38	\$127,328.00	\$110,396.31	\$16,931.69	86.70%	\$134,381.00	
E 602-00000-121 PERA	\$9,094.53	\$9,550.00	\$8,266.14	\$1,283.86	86.56%	\$10,105.00	
E 602-00000-122 FICA	\$6,390.65	\$7,894.00	\$6,226.71	\$1,667.29	78.88%	\$8,354.00	
E 602-00000-123 Medicare	\$1,494.59	\$1,846.00	\$1,456.25	\$389.75	78.89%	\$1,953.00	
E 602-00000-131 Employer Paid Health	\$18,396.74	\$30,377.00	\$16,183.46	\$14,193.54	53.28%	\$25,843.00	
E 602-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-133 Employer Paid Dental	\$1,340.27	\$2,399.00	\$967.31	\$1,431.69	40.32%	\$1,755.00	
E 602-00000-151 Work Comp Premium	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 602-00000-190 Pension Expense	\$3,457.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-210 Operating Supplies (GENERA	\$5,529.79	\$7,000.00	\$5,775.12	\$1,224.88	82.50%	\$7,500.00	
E 602-00000-212 Fuel	\$999.54	\$1,000.00	\$105.94	\$894.06	10.59%	\$1,000.00	
E 602-00000-220 Repair/Maint (GENERAL)	\$10,507.80	\$18,000.00	\$4,905.34	\$13,094.66	27.25%	\$18,000.00	
E 602-00000-300 Professional Svcs (GENERAL)	\$31,625.85	\$35,000.00	\$30,984.31	\$4,015.69	88.53%	\$39,000.00	
E 602-00000-320 Communications (GENERAL)	\$4,156.99	\$4,000.00	\$3,991.11	\$8.89	99.78%	\$4,000.00	
E 602-00000-362 Property & Liability Ins	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 602-00000-381 Electric Utilities	\$11,123.07	\$12,000.00	\$8,909.49	\$3,090.51	74.25%	\$13,200.00	
E 602-00000-383 Gas Utility	\$926.06	\$2,000.00	\$894.02	\$1,105.98	44.70%	\$2,200.00	
E 602-00000-385 Mankato User Charge Fee	\$218,555.21	\$218,324.00	\$218,129.08	\$194.92	99.91%	\$218,324.00	
E 602-00000-420 Depreciation	\$47,944.17	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-433 Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-437 Clothing Allowance	\$870.90	\$750.00	\$819.63	-\$69.63	109.28%	\$800.00	
E 602-00000-438 Meeting & Education	\$888.09	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 602-00000-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-510 Capital Outlay-Actual Expens	-\$20,061.87	\$11,000.00	\$31,581.73	-\$20,581.73	287.11%	\$11,000.00	
E 602-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 602-00000-721 Transfer Out	\$50,000.00	\$50,000.00	\$0.11	\$49,999.89	0.00%	\$50,000.00	
00000 No Department	\$517,622.17	\$574,719.00	\$466,744.06	\$107,974.94		\$587,478.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
602 SEWER FUND	\$517,622.17	\$574,719.00	\$466,744.06	\$107,974.94		\$587,478.00	
	\$3,604,614.98	\$4,285,690.00	\$4,305,901.62	-\$20,211.62		\$4,537,870.00	

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705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Climate Impact Corps Member Presentation and Update

Luke Drummer, the City's Climate Impact Corps member for 2024-2025, will be at this evening's meeting to give you an update on projects that he has been working on during his service term so far.

No action is needed.


Jennifer J. Bromeland
City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Fire Department Request to Increase Per Call Compensation

The Eagle Lake Fire Department is requesting that the City Council increase the per call wages for both volunteer fire department members and daytime rescue members.

The current pay per call is \$10. The Fire Department is proposing a pay per call to incentivize better response from members. Under the proposal, the minimum response percentage to qualify for pay per call is 10%. If a firefighter responds to 10% to 19% of calls, payment per call is \$10. If a firefighter responds to 20% to 29% of calls, payment per call is \$15. If a firefighter responds to 30% to 39% of calls, payment per call is \$20. If a firefighter responds to 40% or more of calls, payment per call is \$25. The purpose of the tiered pay structure is to encourage all fire department members to respond to a minimum of 33% of the paged responses.

For reference purposes, please see the attached pay per call scenarios based on actual calls for years 2021, 2022, and 2023. The Fire Department is paid once annually for fire calls with the payment made in December of each year. This means that if approved, the increase in how calls are paid would be reflected in the December payroll for the Fire Department. The 2024 budget reflects a \$5,000 increase in calls and training wages to account for a possible increase.

Attached you will find survey data of cities of varying sizes that responded to the request for fire pay.

The Fire Department is requesting that the increase in compensation be retroactive to January 1, 2024. They further recommend that those members not meeting 10% of calls still be compensated at \$10.00 per hour. Beginning January 1, 2025, members not responding to at least 10% of service calls will not receive any compensation for calls.

Discussion should ensue.

If there is an interest in approving the increases as requested, then a motion to that effect is needed.


Jennifer J. Bromeland
City Administrator

Eagle Lake Fire & Rescue Department

1. Review and consider Fire Relief Pension payment
 - Budget Account E 101-42300-124
 - Current \$2,000 per year. Consider \$2,700 per year

✓ CC
Approved.

2. Review and consider Calls & Training wages

- Budget Account E 101-42300-104
- Current \$10 flat per call. Consider scale based on response percentage & length of call.

→ Fire Dept.
Goal: Each

FF achieved

3. Review and consider Wages and Salaries

- Budget Account E101-42300-100
- Consider raise for Fire Chief to \$6,000 per year
- Consider adding paid position Assistant Fire Chiefs at \$2,000 per year
- Consider adding paid position President at \$1,000 per year

✓ CC
Approved.

33% response
to calls.

ELFD Firefighter Responses

Firefighter	2021	%	2022	%	2023	%	3 Year Avg
Total Calls	188		190		185		188
1 Terry Olson	78	41.49%	129	67.89%	107	57.84%	55.74%
2 Verr Simpson	51	27.13%	75	39.47%	59	31.89%	32.83%
3 Ben Ehler	47	25.00%	22	11.58%			
4 Tim Stenzel	27	14.36%	28	14.74%	28	15.14%	14.74%
5							
6 Joe Anderson	34	18.09%	30	15.79%	27	14.59%	16.16%
7 Steve Sandey	66	35.11%	80	42.11%	63	34.05%	37.09%
8							
9 Spencer Kolles	25	13.30%	42	22.11%	42	22.70%	19.37%
10 Steve Heltner	39	20.74%	47	24.74%	52	28.11%	24.53%
11 Jesse Bornstad	42	22.34%	56	29.47%	50	27.03%	26.28%
12							
13 Trent Taille	77	40.96%	93	48.95%	80	43.24%	44.38%
14 Brady Schloesser	44	23.40%	69	36.32%	85	45.95%	35.22%
15 Chris Willette							
16 Heidi Johnson	30	15.96%	12	6.32%	3	1.62%	7.96%
17 Chad Witte	23	12.23%	20	10.53%	27	14.59%	12.45%
18 Adam Johnson	21	11.17%	47	24.74%	10	5.41%	13.77%
19							
20 Michael McCarty	51	27.13%	46	24.21%	22	11.89%	21.08%
21 Galen Mastin	20	10.64%	1	0.53%			
22 Terry Mackrill	48	25.53%	52	27.37%	38	20.54%	24.48%
23 Kyle Rueter	31	16.49%	47	24.74%	32	17.30%	19.51%
24							
25 Zach Rock	71	37.77%	76	40.00%	60	32.43%	36.73%
\$10 Pay-Per-Call Cost	\$ 8,250		\$ 9,720		\$ 7,850		

0/10/15/20/25 Proposal \$ 13,555 \$ 18,385 \$ 14,530 \$ 18,187 (Projection if everyone bumps up one tier due to pay tier motivation)

Current Pay Per Call: \$10

Proposed Pay Per Call:

- Minimum response % to qualify for pay per call is 10%
- If Firefighter responds to 10% to 19% of calls, payment per call is \$10
- If Firefighter responds to 20% to 29% of calls, payment per call is \$15
- If Firefighter responds to 30% to 39% of calls, payment per call is \$20
- If Firefighter responds to 40% or more of the calls, payment per call is \$25

- If a fire or rescue call lasts longer than 60 minutes, all personnel for that call earn \$25 hr
- City increase fire/rescue charge from \$500 per call to per hour
- Training attendance paid at \$10 (not included in this spreadsheet)

+ WEEKEND OFFICER ON-CALL
 \$50 PER DAY FROM
 MEMORIAL DAY TO LABOR DAY

ELFD Policy & Procedure Manual

Physical Requirement	Demand
Stand, walk, sit, balance	Frequent
See, talk, hear	Frequent
Use hands to, handle, feel	Frequent
Reach with hands, arms	Frequent
Lift, carry 10 lbs., reach with arms overhead	Frequent
Stoop, kneel, crouch, crawl	Occasional
Climb ladders, stairs	Occasional
Lift, carry 50 lbs.	Occasional
Smell, detect odors	Sometimes
Lift, carry greater than 100 lbs.	Sometimes
Don SCBA and personal protective equipment	Sometimes
Drive emergency vehicles	Sometimes
Lift, carry and/or drag greater than 150 lbs.	Rare
Exposure to smoke, fumes, dusts vapors, heat	Frequent
Work at heights	Rare

All of the following positions must be able to perform the essential duties of a firefighter as listed above.

- * **Chief:** The fire chief provides direction and leadership for all firefighting functions, operations, and personnel through the supervision of staff and a review of their activities. In addition, the Fire Chief is responsible for minimizing the loss of life, property and the environment resulting from fires, natural disasters, life threatening situations, and for providing assistance to other emergency agencies. The chief performs a 360 review of each emergency scene to ensure safety of all individuals. The chief is knowledgeable of the state and local fire codes and assures maintenance and cleaning of the station and equipment is completed. The chief works with the Fire Department Officers to develop the department budget and maintain the annual budget and operating funds and is responsible for

overseeing the purchase of all department Personal Protective Equipment (PPE) and supplies for all current members and new hires. The chief has the authority to appoint officers for the Eagle Lake Fire Department and is responsible for maintaining community relations and maintaining good working relationships with surrounding fire departments. The Chief notifies the City Administrator and the President of any concerns or known violations of the personnel policy. The City Administrator will handle all disciplinary issues. Minimum requirement: Must have five consecutive years of experience as an active fire fighter, with two years as an officer on the Eagle Lake Fire Department. The Chief will serve a two-year term; this is an elected position by the members of the Eagle Lake Fire Department, which will be recommended to the city council. **Propose: \$6,000**

* **Assistant Chief:** Under direction of the Fire Chief, the Assistant Chief plans, organizes, directs, and administers all emergency and non-emergency operations of the fire department assigned by the Fire Chief within the authority delegated. In the absence of the Fire Chief, the Assistant Fire Chief shall perform all applicable duties of the Fire Chief in a sufficient manner until arrival/return of the Fire Chief. The Assistant Chief also may perform the same duties as a firefighter. Minimum requirement: must have three years of experience on the Eagle Lake Fire Department. **Propose: \$2,000**

Captain: Under direction of the Chief, plans, organizes, coordinates, and directs the emergency and non-emergency activities of the fire department; commands emergency response scenes; directs and performs a variety of staff support functions, including recruitment, fire inspection, and prevention programs; and performs related work as assigned. A Captain may also perform the same duties as a Firefighter. Minimum requirement: must have three years of experience on the Eagle Lake Fire Department.

Medical Officer: The Medical officer will work closely with resources such as South Central Minnesota Emergency Medical Services (SCMNEMS) and follow direction from the medical director for the Eagle Lake Fire Department. The medical officer will be in charge of making sure supplies are stocked for any medical calls. If the medical officer is present on calls, that person will offer guidance and assistance in providing assessment and treatment. This person will also remain current on new devices that could be used in treating patients and relay that information to the department. The Medical Officer may also perform the same duties as a firefighter. Minimum requirement: must have three years of experience on the Eagle Lake Fire Department.

Training officer: Responsible for performance- and skills-based-training, and evaluation programs for fire/rescue personnel of the department. The Training Officer plans, organizes, facilitates, and delivers regular monthly drill programs and special training sessions; and coordinates with government agencies and Minnesota Board of Firefighting Training and Education (MBFTE). This program is to be responsive to specific employee, departmental, city-, county- and state-wide requests and needs. The training program will meet all local, state, and federal guidelines. This program will be comprehensive for all ranks. The training officer maintains accurate training records to report activities to required and various agencies, evaluates effectiveness of programs through participant feedback, test instructions, and reports from students, instructors, and supervisory personnel; and ensures adequate and well-maintained training materials, equipment,

Daytime Rescue: Provides daytime support and coverage for medical calls and accident scenes. Daytime Rescue personnel must maintain certification as, but not limited to, Emergency Medical Responder (EMR), and remain current on training, and must participate in required trainings with the department when requested by the Training Officer. Members of Daytime Rescue will provide coverage during, but not limited to daytime hours but may not under any circumstance partake in fire suppression activities or any other activity that requires a SCBA. Daytime Rescue personnel are under the appropriate supervision of any officer or designated firefighter. Daytime Rescue personnel are not members of the Relief Association.

* **President:** Develops agendas for regularly scheduled meetings and special meetings; conducts and maintains the meetings in a respectful manner to accomplish the business set before the department in accordance with the agenda; reviews and reassigns items, as needed that are not taken care of in business meetings; ensures all interdepartmental communications occur on a regular and timely basis among members. The president works closely with the vice president, trustees, secretary, and the officers. The president notifies the City Administrator and the Chief of any concerns or known violations of the personnel policy.

PROPOSE: \$1,000

Vice President: Works closely t-with the President. This role will assume responsibility for the president's role if that member is unavailable.

Trustee: All three (3) trustees are expected to participate in the interview process for potential fire department candidates. This process takes place with the Chief. The trustees also will provide feedback to the Chief and the department on recommending a reserve/probationary member to the City Council to be placed on the active roster. Trustees will coordinate with each other on the nomination process for department positions (Chief, President, Vice President, Secretary, and Trustees). The Trustees will be committee members and recruit other members to be a part of each committee. A trustee must have a minimum of 3 years of experience as an active firefighter in good standing.

Secretary: Responsible for recording attendance and all meeting notes, storing those meeting notes and distributing to department members prior to one week ahead of the next meeting. The Secretary relays all pertinent information to department members and works closely with the President. The Secretary is responsible for coordinating meetings if the President or Vice President is not present.

Communications/Social Media Coordinator: The communications and social media coordinator is responsible for promoting the fire department in a positive manner through means of social media. This person also will be responsible for relaying information to department members, which includes, but is not limited to, funeral notices, special events, and other activities. This person will work closely with the Chief, President and Secretary and Fire Department Officers. The coordinator, at any time, can may assign this task to another member in the event of an absence.

Members interested in holding an elected position on the Eagle Lake Fire Department will express their interest to the Trustees in order to be nominated by the October business

Name	Population	Pay	Per Call	Training	Meeting	False Alarms	Vehicle Accident	Fire Chief	Asst. Chief	Training Officers	Training Captain	Secretary	Medical Officer	Notes
Janesville	2421	Annual	\$ 10.00	\$ 20.00	\$ 10.00	\$ 5.00	\$ 10.00	\$ 2,000.00	\$ 500.00		\$ 250.00	\$ 450.00	\$ 850.00	
Lake Crystal	2539	Bi-weekly	\$ 12.00	\$ 10.00	\$ 9.50	\$ 10.00	\$ 12.00	\$ 2,200.00	\$ 1,500.00		\$ 1,100.00	\$ 850.00		
Wabasha	2560	per quarter	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 1,500.00	\$ 2,500.00	\$ 350.00	\$ 1,000.00	\$ 500.00		
Dodge Center	2844	End of the year					\$ 16.00	\$ 3,525.00	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	\$ 250.00		
Caledonia	2847	End of year	\$ 16.00											
Eagle Lake	3178	End of the year	\$ 10.00	\$10/training with an additional \$10 for every 4 hours of a individual course. Fire Fighter I and EMT classes are paid mileage plus \$300 for the class. 1st Responders Initial class is paid at \$100	\$ 10.00	\$ 10.00	\$ 10.00	\$ 6,800	\$ 2,000.00	\$	\$	\$	\$	The Fire Chief's pay is paid monthly - F.D. President is paid \$1,000 - Pension increased to \$2,700 11-4-2024 per year of service.
Jackson	3323	Annual	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 2,000.00	\$ 1,200.00	\$ 1,200.00	\$ 599.00	\$ 600.00		
Zumbrota	3726	End of the year	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 2,500.00	\$ 2,000.00	\$ 1,000.00	\$ 599.00	\$ 400.00		Equipment Maintenance- \$425/yr, Treasurer \$400/yr
Pine Island	3769	Monthly	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 18.50	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00		(Named positions are paid at the end of the year and Crew Chief \$500
St Charles	3990	End of the year												
Goodview	4158	End of the year	EMS- \$25					\$ 3,000.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00		3 1/2 year pension 20 yrs to fully be vested; \$1000 fire marshal
Pleystone	4215	3 times a year						\$ 7,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,750.00		Quarterly pay for Chief/Asst. Chief
Cannon Falls	4220	Semi-annual	\$ 11.13	\$ 11.13	\$ 13.13	\$ 13.13	\$ 11.13	\$ 3,200.00	\$ 800-\$1600	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 500.00	
Lonsdale	4686	End of the year	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 3,600.00	\$ 2,400.00	\$ 900.00	\$ 900.00	\$ 1,000.00		
Luverne	4946	End of the year	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 10,456.00	\$ 2,000.00	\$ 300.00	\$ 150.00	\$ 1,850.00		
Redwood Falls	5102	Monthly	\$ 10.25	\$ 10.25	\$ 10.25	\$ 10.25	\$ 10.25	\$ 4,200.00	\$ 2,700.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		The range of per hour is determined by position and steps- also rec. a mileage reimbursement to attend trainings
La Crescent	5276	per quarter	\$15.17-\$20.30	\$15.17-\$20.30			\$15.17-\$20.30	\$ 1,800.00						



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Possible Future Annexation Request

Jake Winkler recently contacted the City of Eagle Lake to inquire about annexing into city limits a parcel that is currently located in LeRay Township. If the area to be annexed does not abut the current city limits and does not fit the definition of abutting in Minnesota Statutes, Section 414.011, subd. 6, the city and township can adopt an orderly annexation agreement to annex the area.

Mr. Winkler requested the opportunity to speak with the City Council about his future possible annexation request.

Several factors would need to be reviewed to determine whether annexing into city limits a parcel that does not currently abut city limits is a prudent use of city resources at this time.

No formal action should be taken this evening other than to direct staff to research the matter further if deemed appropriate to do so.

Jennifer J. Bromeland
City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Fire Department Request to Increase Per Call Compensation

The Eagle Lake Fire Department is requesting that the City Council increase the per call wages for both volunteer fire department members and daytime rescue members.

The current pay per call is \$10. The Fire Department is proposing a pay per call to incentivize better response from members. Under the proposal, the minimum response percentage to qualify for pay per call is 10%. If a firefighter responds to 10% to 19% of calls, payment per call is \$10. If a firefighter responds to 20% to 29% of calls, payment per call is \$15. If a firefighter responds to 30% to 39% of calls, payment per call is \$20. If a firefighter responds to 40% or more of calls, payment per call is \$25. The purpose of the tiered pay structure is to encourage all fire department members to respond to a minimum of 33% of the paged responses.

For reference purposes, please see the attached pay per call scenarios based on actual calls for years 2021, 2022, and 2023. The Fire Department is paid once annually for fire calls with the payment made in December of each year. This means that if approved, the increase in how calls are paid would be reflected in the December payroll for the Fire Department. The 2024 budget reflects a \$5,000 increase in calls and training wages to account for a possible increase.

Attached you will find survey data of cities of varying sizes that responded to the request for fire pay.

The Fire Department is requesting that the increase in compensation be retroactive to January 1, 2024. They further recommend that those members not meeting 10% of calls still be compensated at \$10.00 per hour. Beginning January 1, 2025, members not responding to at least 10% of service calls will not receive any compensation for calls.

Discussion should ensue.

If there is an interest in approving the increases as requested, then a motion to that effect is needed.


Jennifer J. Bromeland
City Administrator

Eagle Lake Fire & Rescue Department

1. Review and consider Fire Relief Pension payment

- Budget Account E 101-42300-124
- Current \$2,000 per year. Consider \$2,700 per year

✓ CC
Approved.

2. Review and consider Calls & Training wages

- Budget Account E 101-42300-104
- Current \$10 flat per call. Consider scale based on response percentage & length of call.



Fire Dept.

Goal: Each

FF achieved

33% response

to calls.

3. Review and consider Wages and Salaries

- Budget Account E101-42300-100
- Consider raise for Fire Chief to \$6,000 per year
- Consider adding paid position Assistant Fire Chiefs at \$2,000 per year
- Consider adding paid position President at \$1,000 per year

✓ CC
Approved.

ELFD Firefighter Responses

Firefighter	2021	2022	2023	3 Year Avg
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	%	%	%	%
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18 Adam Johnson	21	76	60	32.43%
19	51	27	22	11.89%
20 Michael McCarty	20	1	3	1.62%
21 Galen Masth	48	52	27	14.59%
22 Terry Mackrill	31	47	10	5.41%
23 Kyle Rueter	31	47	32	17.30%
24	71	76	60	32.43%
25 Zach Rock	71	76	60	32.43%
\$10 Pay Per Call Cost	\$ 8,250	\$ 9,720	\$ 7,850	
0/10/15/20/25 Proposal	\$ 13,555	\$ 18,385	\$ 14,530	\$ 18,187 (Projection if everyone bumps up one tier due to pay tier motivation)

Current Pay Per Call: \$10

Proposed Pay Per Call:

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Physical Requirement	Demand
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Reach with hands, arms	Frequent
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Stoop, kneel, crouch, crawl	Occasional
Climb ladders, stairs	Occasional
Lift, carry 50 lbs.	Occasional
Smell, detect odors	Sometimes
Lift, carry greater than 100 lbs.	Sometimes
Don SCBA and personal protective equipment	Sometimes
Drive emergency vehicles	Sometimes
Lift, carry and/or drag greater than 150 lbs.	Rare
Exposure to smoke, fumes, dusts vapors, heat	Frequent
Work at heights	Rare

All of the following positions must be able to perform the essential duties of a firefighter as listed above.

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Captain: Under direction of the Chief, plans, organizes, coordinates, and directs the emergency and non-emergency activities of the fire department; commands emergency response scenes; directs and performs a variety of staff support functions, including recruitment, fire inspection, and prevention programs; and performs related work as assigned. A Captain may also perform the same duties as a Firefighter. Minimum requirement: must have three years of experience on the Eagle Lake Fire Department.

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PROPOSE: \$1,000

Vice President: Works closely t-with the President. This role will assume responsibility for the president's role if that member is unavailable.

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Members interested in holding an elected position on the Eagle Lake Fire Department will express their interest to the Trustees in order to be nominated by the October business

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Lake Crystal	2539	Bi-weekly	\$ 12.00	\$ 10.00	\$ 9.50	\$ 10.00	\$ 12.00	\$ 2,200.00	\$ 1,500.00	\$ 599.00	\$ 1,100.00	\$ 850.00	\$ 850.00	
Wahshta	2560	per quarter	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 7,500.00	\$ 2,500.00	\$ 350.00	\$ 1,000.00	\$ 500.00		
Dodge Center	2844	End of the year	\$ 16.00				\$ 16.00	\$ 1,500.00	\$ 750.00	\$ 500.00	\$ 1,600.00	\$ 250.00		
Caladonia	2847	End of year	\$ 16.00				\$ 16.00	\$ 3,525.00	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	\$ 250.00		
Eagle Lake	3278	End of the year	\$ 10.00	\$10/training with an additional \$10 for every 4 hours of a individual course. Fire Fighter I and EMT classes are paid mileage plus \$300 for the class, 1st Responders initial class is paid at \$100	\$ 10.00	\$ 10.00	\$ 10.00	\$ 6,800	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	The Fire Chiefs pay is paid monthly - F.D. President is paid \$1,000 - Pension increased to \$2,700 11-4-2024 per year of service.
Jackson	3323	Annual	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 2,000.00	\$ 1,200.00	\$ 1,200.00	\$ 600.00	\$ 600.00		
Zumbrota	3726	End of the year	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 2,500.00	\$ 2,000.00	\$ 1,000.00	\$ 599.00	\$ 400.00		Equipment Maintenance- \$425/yr. Treasurer- \$400/yr
Pine Island	3769	Monthly	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 14.00	\$ 1,850.00	\$ 1,150.00	\$ 1,150.00	\$ 1,000.00	\$ 1,000.00		Named positions are paid at the end of the year and Crew Chief \$500
St. Charles	3990	End of the year	\$ 11.13	\$ 11.13	\$ 11.13	\$ 11.13	\$ 11.13	\$ 3,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,750.00		3 1/2 year pension 20 yrs to fully be vested; \$1000 fire marshal captain's- \$1k; Treasurer- \$1500; Fire Marshal- \$5k; Custodian- \$5k
Goodview	4158	End of the year	\$ 11.13	\$ 11.13	\$ 11.13	\$ 11.13	\$ 11.13	\$ 7,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,750.00		Quarterly pay for Chief/Asst. Chief
Pigeonstone	4215	3 times a year	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 3,200.00	\$ 800- \$1600	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 500.00	
Cannon Falls	4220	Semi-annual	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 3,600.00	\$ 2,400.00	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 500.00	
Lonsdale	4586	End of the year	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 10,456.00	\$ 2,000.00	\$ 300.00	\$ 150.00	\$ 1,850.00		
Luxerne	4946	End of the year	\$ 10.25	\$ 10.25	\$ 10.25	\$ 10.25	\$ 10.25	\$ 4,200.00	\$ 2,700.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Bedwood Falls	5102	Monthly	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 1,800.00	\$ 1,800.00					The range of per hour is determined by position and steps- also rec. a mileage reimbursement to attend trainings
La Crescent	5276	per quarter	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 15.17-\$20.30	\$ 1,800.00	\$ 1,800.00					



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

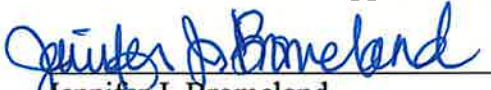
December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Pricing for Fire Department Hose Nozzle

Attached you will find pricing from Heiman Fire Equipment in the amount of \$5,810 for fire hose nozzles. The Fire Department reviewed inventory and would like to order new nozzles. The nozzles will be paid for using funds allocated in the equipment budget line item.

Brady Schloesser with the Fire Department will be at the meeting to answer any questions that you might have regarding this request.

A motion is needed to approve the purchase of hose nozzles.


Jennifer J. Bromeland
City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Quotes to Purchase New Turnout Gear

Attached you will find two quotes for the purchase of new turnout gear. Spencer Kolles with the Fire Department will be at the meeting to review the quotes obtained and answer any questions that you might have.

The Fire Department recommends that the quote from Great Plains Fire in the amount of \$79,444.25 for 25 pairs of turnout gear be approved using a combination of capital outlay and gambling funds. There are funds set aside for this purpose in the 2025 capital outlay for the replacement of turnout gear. Any cost above what is available in the capital outlay line item will be paid for using gambling funds.

Discussion should ensue.

A motion is needed to approve the Fire Department's recommendation to accept the quote from Great Plains Fire in the amount of \$70,444.25.


Jennifer J. Bromeland
City Administrator



Tél.: 819-826-5971
Fax: 819-826-5195

Quote

Quote : QUO-93929-M7T1V

www.innotexprotection.com

To	
Company	GREAT PLAINS FIRE INC.
Name of the Quote	Eagle Lake Breathability 1 7-19-24
Contact	Adam Zimmerman
Phone	(888) 993-9889 x0000
Phone	(507_458-3161
Fax	

YOUR QUOTATION

USD

COAT ENERGY - INNOTEX ENERGY™	QTY	MSRP	SUB TOTAL
NFPA 1971-2018			
32" STYLE - DUAL COLOR OUTER SHELL - WITH SINGLE METABOLIC ZONE (THERMAL BARRIER)	1		
PBI Max™, 70% PBI/DuPont™ Kevlar® spun yarns with 30% DuPont™ Kevlar® Filament, 6.0 osy - Gold			
PBI Max™, 70% PBI/DuPont™ Kevlar® spun yarns with 30% DuPont™ Kevlar® Filament, 6.0 osy - Black			
Stedair© Clear, 6.5 osy			
Glide Ice™ 2-layer (2.3 osy & 1.5 osy E89™), 7.4 osy			
3M Scotchlite® 3" SEGMENTED (triple trim) - Yellow Grey			
Trim Pattern: New York Style	1		
Zipper closure system (VISLON®)	1		
Zippered combo pockets - (pair) - built-in hand-warmer	1		
Radio pocket (unit) - Regular	1		
Standard flap with Grabber™	1		
POSITION: Radio Pocket: H: 8 x L: 4 x D: 2 (dimensions in inches) - POSITION B -			
Inside pocket (7.5" x 8") with hook & loop (1" x 3") (unit) - Regular	1		
Napoleon pocket (6" opening on right side) (under storm flap) - made in moisture barrier (unit)barrier (unit)	1		
Nomex®Spandex handguard with thumbhole - Black	1		
Eyelets at the end of the sleeves	1		
Vented back protection Airflow™	1		
Vented shoulders protection Airflow™	1		
Mic loop / P.A.S.S. loop / QTY: 1 UNITS / Left chest	1		
Flashlight Holder - Tab with Hook & Loop Fastener / QTY: 1 UNITS / Right chest	1		

Removable utility gloves strap QRS system	1
PERSO: Right sleeve (E) - Nomex® Embroidered American flag / Sewn on shell / Color Outer Shell	1
PERSO: Back under neck (H) - Lettering - For all units (ELFD) / Scotchlite® 3" - Lime yellow / Straight / Sewn on shell / Color Outer Shell	1
PERSO: Hem of coat (M) - Lettering - Different for each unit ([2]-Name - see list) / Average 9 letters / Scotchlite® 3" - Lime yellow / Straight / Sewn on removable patch / 4" X 17" / Color Outer Shell	1
Polymer coated aramid Color: MICRO PERFORATED BLACK	
POSITION: Inside pocket:	
Limited 2-year Warranty - Note: Our 2-year and 5-year warranties cover defects in material and workmanship but are subject to the moisture barrier material manufacturer's warranty limitations.	1

PANTS ENERGY - INNOTEX ENERGY™		QTY	MSRP	SUB TOTAL
NFPA 1971-2018				
Big boot leg - Regular waist - DUAL COLOR OUTER SHELL - WITH SINGLE METABOLIC ZONE (THERMAL BARRIER)	1			
PBI Max™, 70% PBI/DuPont™ Kevlar® spun yarns with 30% DuPont™ Kevlar® Filament, 6.0 osy - Gold				
PBI Max™, 70% PBI/DuPont™ Kevlar® spun yarns with 30% DuPont™ Kevlar® Filament, 6.0 osy - Black				
Stedair© Clear, 6.5 osy				
Glide Ice™ 2-layer (2.3 osy & 1.5 osy E89™), 7.4 osy				
3M Scotchlite® 3" SEGMENTED (triple trim) - Yellow Grey				
Trim Pattern: Standard NFPA	1			
Zipper closure system (VISLON®)	1			
Full bellows pockets (pair) - (10" X 10" X 2") - Lined with Kevlar® twill reinforcement	0			
6-Tool - 2 rows of 3" wide tool compartments in 10"x 10"x 2" pkt w/ Kevlar® reinf (aka Seattle) (unit) (w/grabber)	1			
POSITION: 6-Tool pocket:				
Inseam Guard In Polymer Coated Aramid (MICRO PERFORATED BLACK REINFORCEMENT)	1			
EMK™ (Enhanced Mobility Knee) in Polymer coated aramid - With closed cell FR blend sponge foam (MICRO PERFORATED BLACK REINFORCEMENT)	1			
DELUXE Cotton suspenders ("H style")	1			
Nomex belt (2-sides adjustment)	1			
Belt loops (6 units) (included)-(3" x 2") / 6 UNITS	1			
D-Ring on Outer Shell strap / 1 UNITS / Right hip	1			
Polymer coated aramid Color: MICRO PERFORATED BLACK				
Limited 2-year Warranty - Note: Our 2-year and 5-year warranties cover defects in material and workmanship but are subject to the moisture barrier material manufacturer's warranty limitations.	1			

Because of our ongoing commitment to product quality and development, we reserve the right to change, cancel, discontinue or alter any specification, price, design or feature without prior notice and without incurring any obligation.



Tél.: 819-826-5971
Fax: 819-826-5195

Quote

Quote : QUO-93929-M7T1V

www.innotexprotection.com

To	
Company	GREAT PLAINS FIRE INC.
Name of the Quote	Eagle Lake Breathability 1 7-19-24
Contact	Adam Zimmerman
Phone	(888) 993-9889 x0000
Phone	(507_458-3161
Fax	

YOUR QUOTATION

USD

COAT ENERGY - INNOTEX ENERGY™	QTY	MSRP	SUB TOTAL
NFPA 1971-2018			
32" STYLE - DUAL COLOR OUTER SHELL - WITH SINGLE METABOLIC ZONE (THERMAL BARRIER)	1		
Armor AP™, 80% Nomex®/Kevlar® spun yarns with 20% 400 denier Kevlar® filament 6.5 osy - Gold			
Armor AP™, 80% Nomex®/Kevlar® spun yarns with 20% 400 denier Kevlar® filament 6.5 osy - Black			
CROSSTECH® black moisture barrier – Type 2F, 4.7 osy			
Glide Ice™ 2-layer (2.3 osy & 1.5 osy E89™), 7.4 osy			
3M Scotchlite® 3" SEGMENTED (triple trim) - Yellow Grey			
Trim Pattern: New York Style	1		
Zipper closure system (VISLON®)	1		
Zippered combo pockets - (pair) - built-in hand-warmer	1		
Radio pocket (unit) - Regular	1		
Standard flap with Grabber™	1		
POSITION: Radio Pocket: H: 8 x L: 4 x D: 2 (dimensions in inches) - POSITION B -			
Inside pocket (7.5" x 8") with hook & loop (1" x 3") (unit) - Regular	1		
Napoleon pocket (6" opening on right side) (under storm flap) - made in moisture barrier (unit)barrier (unit)	1		
Nomex®Spandex handguard with thumbhole - Black	1		
Eyelets at the end of the sleeves	1		
Vented back protection Airflow™	1		
Vented shoulders protection Airflow™	1		
Mic loop / P.A.S.S. loop / QTY: 1 UNITS / Left chest	1		
Flashlight Holder - Tab with Hook & Loop Fastener / QTY: 1 UNITS / Right chest	1		

Removable utility gloves strap QRS system	1
PERSO: Right sleeve (E) - Nomex® Embroidered American flag / Sewn on shell / Color Outer Shell	1
PERSO: Back under neck (H) - Lettering - For all units (ELFD) / Scotchlite® 3" - Lime yellow / Straight / Sewn on shell / Color Outer Shell	1
PERSO: Hem of coat (M) - Lettering - Different for each unit ([2]-Name - see list) / Average 9 letters / Scotchlite® 3" - Lime yellow / Straight / Sewn on removable patch / 4" X 17" / Color Outer Shell	1
Polymer coated aramid Color: MICRO PERFORATED BLACK	
POSITION: Inside pocket:	
Limited 2-year Warranty - Note: Our 2-year and 5-year warranties cover defects in material and workmanship but are subject to the moisture barrier material manufacturer's warranty limitations.	1

PANTS ENERGY - INNOTEX ENERGY™	QTY	MSRP	SUB TOTAL
NFPA 1971-2018			
Big boot leg - Regular waist - DUAL COLOR OUTER SHELL - WITH SINGLE METABOLIC ZONE (THERMAL BARRIER)	1		
Armor AP™, 80% Nomex®/Kevlar® spun yarns with 20% 400 denier Kevlar® filament 6.5 osy - Gold			
Armor AP™, 80% Nomex®/Kevlar® spun yarns with 20% 400 denier Kevlar® filament 6.5 osy - Black			
CROSSTECH® black moisture barrier – Type 2F, 4.7 osy			
Glide Ice™ 2-layer (2.3 osy & 1.5 osy E89™), 7.4 osy			
3M Scotchlite® 3" SEGMENTED (triple trim) - Yellow Grey			
Trim Pattern: Standard NFPA	1		
Zipper closure system (VISLON®)	1		
Full bellows pockets (pair) - (10" X 10" X 2") - Lined with Kevlar® twill reinforcement	0		
6-Tool - 2 rows of 3" wide tool compartments in 10"x 10"x 2" pkt w/ Kevlar® reinf (aka Seattle) (unit) (w/grabber)	1		
POSITION: 6-Tool pocket:			
Inseam Guard In Polymer Coated Aramid (MICRO PERFORATED BLACK REINFORCEMENT)	1		
EMK™ (Enhanced Mobility Knee) in Polymer coated aramid - With closed cell FR blend sponge foam (MICRO PERFORATED BLACK REINFORCEMENT)	1		
DELUXE Cotton suspenders ("H style")	1		
Nomex belt (2-sides adjustment)	1		
Belt loops (6 units) (included)-(3" x 2") / 6 UNITS	1		
D-Ring on Outer Shell strap / 1 UNITS / Right hip	1		
Polymer coated aramid Color: MICRO PERFORATED BLACK			
Limited 2-year Warranty - Note: Our 2-year and 5-year warranties cover defects in material and workmanship but are subject to the moisture barrier material manufacturer's warranty limitations.	1		

Because of our ongoing commitment to product quality and development, we reserve the right to change, cancel, discontinue or alter any specification, price, design or feature without prior notice and without incurring any obligation.



(877) 637-3473

Quote

Quote # QT1836141
Date 07/10/2024
Expires 07/25/2024
Sales Rep Mehl, Shelley E
PO # FIRE-DEX FXR TG71
Shipping Method FedEx Ground
Customer EAGLE LAKE FIRE DEPARTMENT (MN)
Customer # C256782

Bill To
 CITY OF EAGLE LAKE
 PO BOX 159
 EAGLE LAKE MN 56024
 United States

Ship To
 DAN RUSCHMEYER
 EAGLE LAKE FIRE DEPARTMENT
 705 PARKWAY AVE
 EAGLE LAKE MN 56024
 United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
TECGEN71- Custom-Coat			Custom TecGen 71 Coat FXR COAT PER FWID: 55969	1	\$2,199.00	\$2,199.00
TECGEN71- Custom-Pant			Custom TecGen 71 Pant FXR PANT PER FWID: 55969	1	\$1,574.00	\$1,574.00

Freight calculated once shipped.

MES appreciates your business!

Subtotal \$3,773.00
Shipping Cost \$0.00
Tax Total \$0.00
Total \$3,773.00

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.





(877) 637-3473

Quote

Quote # QT1836971
Date 07/12/2024
Expires 07/27/2024
Sales Rep Mehl, Shelley E
PO # FIRE-DEX AEROFLEX
Shipping Method FedEx Ground
Customer EAGLE LAKE FIRE DEPARTMENT (MN)
Customer # C256782

Bill To
 CITY OF EAGLE LAKE
 PO BOX 159
 EAGLE LAKE MN 56024
 United States

Ship To
 DAN RUSCHMEYER
 EAGLE LAKE FIRE DEPARTMENT
 705 PARKWAY AVE
 EAGLE LAKE MN 56024
 United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
Aeroflex Coat			Custom Aeroflex Coat FXR COAT PER FWID: 56940	1	\$2,714.00	\$2,714.00
Aeroflex Pant			Custom Aeroflex Pant FXR PANT PER FWID: 56940	1	\$1,933.00	\$1,933.00

Freight calculated once shipped.

MES appreciates your business!

Subtotal \$4,647.00
Shipping Cost \$0.00
Tax Total \$0.00
Total \$4,647.00

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



Prepared By: Shelley Mehl
 Address:
 Phone: 6124376976
 Email: smehl@mesfire.com
 Quote: EAGLE LAKE-FXR-TG71-07-08-2024
 Quote Number: #55969
 Item: FXR Custom Turnouts
 Contract: FireWriter Eff. 1/29/24



This preview is for illustrative purposes only. Not all options may be shown in the preview. Not all options shown may be to the correct scale of the garment and may not be attached in the exact location shown.

MATERIALS GOAT

MATERIALS	Outer Shell	6.5 oz TECGEN71, Gold
	Thermal Liner	(T2) 7.7 oz Titanium® SL2i
	Moisture Barrier	(F) 5.5oz Stedair® 4000
CLOSURE	Closure	(XC40) Inner - Zipper Outer - Hook & Loop
TRIM STYLE	Trim Style	(XT03) 3" NYC Trim
	Trim Color	3M™ ScotchLite™ Comfort Trim, Lime/Silver
ADDITIONAL PATTERN AND LINER OPTIONS	Liner Options	(XMSP) Two Additional Snap Tabs at Cuff and Liner
	Liner Options	(XMLA) PCA Colored Alignment Tabs (Gold/Black)
REINFORCEMENTS	Shoulder Reinforcement	No Reinforcement
	Elbow Reinforcement	Elbow Patches (5 x 8"), Main Shell Material, Main Shell Color
CUFF	Knit Wrist	(XM02/XM03) Knit Wrist with Thumb Hole, Nomex® (Black)
	Cuff	Standard Cuff, (551A) PCA (Polymer Coated Aramid), Black
CHEST LEFT POCKETS	Chest Left	(XP842_RPL) Radio Pocket 8" x 4" x 2" Left
	Chest Left Notch Options	(XP1N_RPL) Single Notch
HAND LEFT POCKETS	Hand Left	(XP54_CPL) Semi Bellow Handwarmer Pocket with Full Kevlar® / Fleece Lining 8" x 8" x 2" Left
	Hand Left Flap	(XPFM_CPL) "Rolled" Flap - 1/2" Foam in Flap
	Hand Left Closure	(XPFV_CPL) Full Hook & Loop Closure (vertical hook on flap)
	Hand Left Miscellaneous	(CP3_CPL) 3 - Compartment
HAND RIGHT POCKETS	Hand Right	(XP54_CPR) Semi Bellow Handwarmer Pocket with Full Kevlar® / Fleece Lining 8" x 8" x 2" Right
	Hand Right Flap	(XPFM_CPR) "Rolled" Flap - 1/2" Foam in Flap
	Hand Right Closure	(XPFV_CPR) Full Hook & Loop Closure (vertical hook on flap)
	Hand Right Miscellaneous	(CP3_CPR) 3 - Compartment
FLASH LIGHT HOLDERS	Flash Light Holders	(XM85) Survivor® Flashlight Holder Right

**HOOKS, CLIPS, STRAPS,
PATCHES/LABELS**

Patches & Labels	(XMEFR) American Flag, Nomex® (Right) Right
Mic Clips	(XMCLP3) Mic Clip: 1" x 3" Shell Material Left
Hooks, D-Rings, & Glove Straps	(XMGS) Glove Strap: Shell 1" x 12" Customize

Custom Instructions:

Right, centered below comfort trim.

LETTERING

Lettering Patch Position 2	XL00 - Sewn Direct Lettering - Main Shell Color Custom: "ELFD " - 3" Scotchlite™ Lime (3" Required)
Lettering Patch Position 9	XL61 - Hanging Patch, Hook & Loop with Snap Attachment - Main Shell Color Name - 3" Scotchlite™ Lime (3" Preferred 2" - 1.5" Allowed)
Pant Rise	Mid-Rise
Rear Panel	Without Rear Panel
Panel Length	(No Bib) No Rear Panel

PANT RISE
PANT

MATERIALS

Outer Shell	6.5 oz TECGEN71, Gold
Thermal Liner	(T2) 7.7 oz Titanium® SL2i
Moisture Barrier	(F) 5.5oz Stedair® 4000

SUSPENDERS

Suspender Attachment Type	Sewn Direct Hook and Loop Attachment
Suspender Style	(SVXC) X-Back, Black Webbing, Padded with Cam Lock

CLOSURE

Closure	(XC40) Inner - Zipper Outer - Hook & Loop
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TRIM STYLE

Pant Trim Style	(XT53) 3" Trim Around Cuff
Trim Color	3M™ ScotchLite™ Comfort Trim, Lime/Silver

ADDITIONAL PATTERN AND LINER

Liner Options	(S70P) Neoprene Reinforced Liner at Pant Cuff, 6"
---------------	---

REINFORCEMENTS

Leg and Crotch Reinforcement	No Reinforcement
Knee Reinforcement	STS 1-Layer Knee (Foam Encapsulated in Moisture Barrier)
Knee Reinforcement Size	11" STS
Knee Reinforcement Material	PCA (Polymer Coated Aramid)
Knee Reinforcement Color	Black

CUFF

Cuff	(S51T) DexCuff - Reverse Tapered Cuff, (S51A) PCA (Polymer Coated Aramid), Black
------	--

BELT LOOPS & BELTS

Belts	(XMKB) Kevlar® Belt
Belt Loops	5 x (XMBL) Belt Loop: 1" x 4" Shell



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Special Benefit Analysis

Attached you will find pricing from Christine Mackaman with Valuation Counselors in the amount of \$10,000 to complete a special benefit analysis for the upcoming 2025-2026 Street and Utility Improvements Project. A special benefits analysis considers factors such as special benefit, assessment, project cost, assessable cost, per-foot assessment rate, preliminary assessment, secondary assessment, and final assessment.

Discussion should ensue.

A motion is needed to authorize a special benefits analysis to be completed by Christine Mackaman with Valuation Counselors in a not to exceed amount of \$10,000.

Jennifer J. Bromeland
City Administrator

Jennifer Bromeland

From: Brian Sarff <Brian.Sarff@bolton-menk.com>
Sent: Thursday, November 14, 2024 5:04 PM
To: Jennifer Bromeland
Subject: FW: RFP for Special Benefit Analysis - City of Eagle Lake, MN

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Jennifer,

I received this back from Patchin Messner. Turnaround is quicker than I expected and fits the overall schedule well.

Let me know how you would like to proceed. Thank you.

Brian Sarff P.E.
Bolton & Menk, Inc.
Phone: 507-902-2621
Mobile: 507-327-2825

From: Christine Mackaman <cmackaman@valuationcounselors.net>
Sent: Thursday, November 14, 2024 4:50 PM
To: Brian Sarff <Brian.Sarff@bolton-menk.com>
Subject: RE: RFP for Special Benefit Analysis - City of Eagle Lake, MN

Hi Brian,

Thanks for reaching out. Patchin Messner can provided a consultation report that will estimate a probable range of special benefit for the 2025-2026 Street and Utility Improvements Project. While no specific property or properties will be appraised, the value enhancement of the completed project will be expressed on a per assessable unit/lot basis. A consultation report will be prepared summarizing the findings of the analyses and delivered by **February 28, 2025**.

The cost of this consultation will not exceed **\$10,000**. This fee estimate does not include cost of temporary access to applicable Multiple Listing Service(s), which may be necessary to complete this assignment, and will be invoiced as a separate line item, if applicable. It does, however, include time and travel costs to be incurred to inspect the subject and project area. Professional fees for services rendered will be invoiced at the following hourly rates: Christine Mackaman - \$170.00/Hr. and Associate Appraisers \$85.00 to \$100.00/hr. for analysis.

Thank you,
Christine

From: Brian Sarff <Brian.Sarff@bolton-menk.com>
Sent: Wednesday, November 6, 2024 10:29 AM
To: Christine Mackaman <cmackaman@valuationcounselors.net>



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Resolution Supporting an Addendum to the Original Petition for Detachment Received for Parcel ID R121007200001

Attached is an Addendum to the Original Petition for Detachment of Property from a City received from Daryl and Cynthia Guentzel, owners of Parcel R121007200001.

A resolution to support the original petition for detachment was approved at the June 3, 2024 City Council meeting. Since that time, the Office of Administrative Hearings reached out to inquire about the legal description and needs a resolution supporting the addendum to the original petition since the addendum adds a strip of land to the detachment area.

Included with the supporting information is a copy of the resolution of support for the addendum from LeRay Township.

Discussion should ensue.

A motion is needed to approve Resolution No. 2024-58.


Jennifer J. Bromeland
City Administrator

Jennifer Bromeland

From: MN_OAH_MBAUAdministrator <mbauadministrator.oah@state.mn.us>
Sent: Tuesday, November 19, 2024 9:19 AM
To: Jennifer Bromeland; Erin Guentzel
Cc: Day, Susan (OAH)
Subject: RE: D-669 Eagle Lake/LeRay Twp - Initiating Document

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hi Jennifer,

Sorry for the delay, we're having Justin recheck the description in the addendum.

The city and township must also adopt resolutions supporting the addendum to the original petition since the addendum adds a strip of land to the detachment area.

Thanks,
Star & Sue

Star Holman
MBAU Administrator
Pronouns: she/her/hers

Office of Administrative Hearings
600 Robert St N
PO Box 64620
St. Paul, MN 55164-0620
P: 651-361-7909
mn.gov/oah



From: Jennifer Bromeland <jbromeland@eaglelakemn.com>
Sent: Tuesday, November 12, 2024 10:15 AM
To: MN_OAH_MBAUAdministrator <mbauadministrator.oah@state.mn.us>; Erin Guentzel <ejguentzel@gmail.com>
Cc: Roberts, Justin (DOT) <Justin.Roberts@state.mn.us>
Subject: RE: D-669 Eagle Lake/LeRay Twp - Initiating Document

Good Morning,

Please see the attached received from Mike Guentzel.

Thank you.

Sincerely,

Jennifer J. Bromeland
City Administrator

RESOLUTION OF THE CITY OF EAGLE LAKE
CONCERNING DETACHMENT OF CERTAIN LAND
PURSUANT TO MINN. STAT. § 414.06

The City of Eagle Lake received a petition for detachment and addendum of certain property on 12-2-24 for the following described property:

See Attached Property Owner Petition for Detachment of Property from a City for Parcel R121007200001 submitted by Daryl and Cynthia Guentzel & Addendum to the Petition for Parcel 4 and Parcel II of Blue Earth County.

The City of Eagle Lake:

- Supports the petition for detachment; or
- Opposes the petition for detachment.

Date: _____

Garrett Steinberg
Mayor

Jennifer J. Bromeland
City Administrator

RESOLUTION OF LERAY TOWNSHIP
CONCERNING DETACHMENT OF CERTAIN LAND
PURSUANT TO MINNESOTA STATUTES § 414.06

The Township of LeRay received a petition for detachment and addendum of certain property on 11-12-24 for the following described property:

See Attached Property Owner Petition for Detachment of Property from a City for Parcel R121007200001 submitted by Daryl and Cynthia Guentzel & Addendum to the Petition for Parcel 4 and Parcel II of Blue Earth County.

The Township of LeRay:

- Supports the petition for detachment;
- Opposes the petition for detachment; or
- Is neutral to the petition.

Date: 11-12-2024


Township Signature

**PROPERTY OWNER PETITION FOR DETACHMENT
OF PROPERTY FROM A CITY**

**IN THE MATTER OF THE PETITION FOR DETACHMENT OF
CERTAIN LAND FROM THE CITY OF EAGLE LAKE, MINNESOTA
PURSUANT TO MINNESOTA STATUTES § 414.06**

**TO: Office of Administrative Hearings
Municipal Boundary Adjustment Unit
P. O. Box 64620
St. Paul, MN 55164-0620**

Pursuant to the 2012 amendment to Minn. Stat. § 414.06, the petitioner(s) shall also provide a copy of this petition to:

- 1) the city from which the land may be detached;*
- 2) all property owners who have not signed this petition;*
- 3) the clerk of the town to which the property may be attached if granted;*
- 4) the clerk of any other abutting town or city; and*
- 5) the county recorder in the county in which the land is located.*

PETITIONERS STATE: The number of petitioners required by Minnesota Statutes § 414.06, Subd. 1, to commence this proceeding is: all of the property owners if the area is less than 40 acres; or 75% or more of the property owners in number if the area is more than 40 acres.

It is hereby requested by:

 all of the property owners, the area is less than 40 acres; or
 X 75% or more of the property owners, the area is more than 40 acres;
to detach certain properties described herein from the City of Eagle Lake and make a part of the Township of Le Ray.

1. There are 2 property owners in the area proposed for detachment.
2. 2 property owners have signed this petition. (If the land is owned by more than one person, all must sign the petition to represent all owners.)
3. The property is situated within the City of Eagle Lake, abuts the municipal boundary, and is located in the County of Blue Earth.
The petitioned area abuts on the city's N S E W (circle one) boundary(ies).


4. The property proposed for detachment is rural in character and not developed for urban residential, commercial, or industrial purposes.
5. The reason detachment is requested is since the annexation took effect on November 21, 2019, property ownership has changed. The current owners have no intention of developing the property to be included in the City of Eagle Lake and wish to maintain its rural character and keep it in crop production.
6. Summarize what efforts were taken prior to filing this petition to resolve the issues: Annexation documents stated the parcels would return to the township if no development occurred within 36 months. The City of Eagle Lake has expressed no opinion on whether the property is annexed. The next step was for the landowners to file a petition for detachment.
7. The number of acres in the property proposed for detachment is 78.90 and is described as follows:

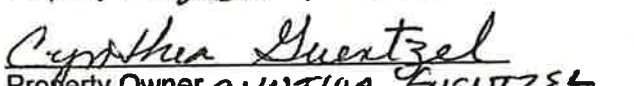
Tract 1 The Southeast Quarter of the Northeast Quarter of Section 7, Township 108, Range 25, Blue Earth County, EXCEPTING therefrom PARCEL 4 of BLUE EARTH COUNTY HIGHWAY RIGHT OF WAY PLAT NO. 44, said plat being of record and on file at the Blue Earth County Recorder's Office, Blue Earth County, Minnesota. This tract contains 38.19 acres of land and is subject to any and all easements of record.

Tract 2 That part of Government Lot 2, Section 7, Township 108, Range 25, Blue Earth County, Minnesota, described as follows: Commencing at the East Quarter corner of said Section 7; thence North 00 degrees 40 minutes 01 seconds West, (Minnesota County Coordinate System-Blue Earth County Zone-HARN NAD83 1996), along the East line of the Northeast Quarter of said Section 7, a distance of 1316.22 feet to the northeast corner of the Southeast Quarter of the Northeast Quarter of said Section 7; thence South 89 degrees 48 minutes 59 seconds West, along the North line of the Southeast Quarter of the Northeast Quarter of Section 7 and along the North line of said Government Lot 2, a distance of 1323.72 feet to a point at the northeast corner of said Government Lot 2, said point being the point of beginning of the tract to be described; thence continuing South 89 degrees 48 minutes 59 seconds West along said North line 856.80 feet to a point that is distant 25.69 feet westerly of the southeasterly corner of the Schneider Second Subdivision, according to the plat thereof on file and of record with the Blue Earth County Recorder; thence South 35 degrees 19 minutes 34 seconds West, 1615.37 feet to a point on the south line of said Government Lot 2; thence North 89 degrees 50 minutes 20 seconds East, along said South line, a distance of 1802.24 feet to the southeast corner of said Government Lot 2; thence North 00 degrees 29 minutes 44 seconds West along the East line of said Government Lot 2 a distance of 1315.67 feet to the point of beginning. This tract contains 40.15 acres of land and is subject to any and all easements of record.

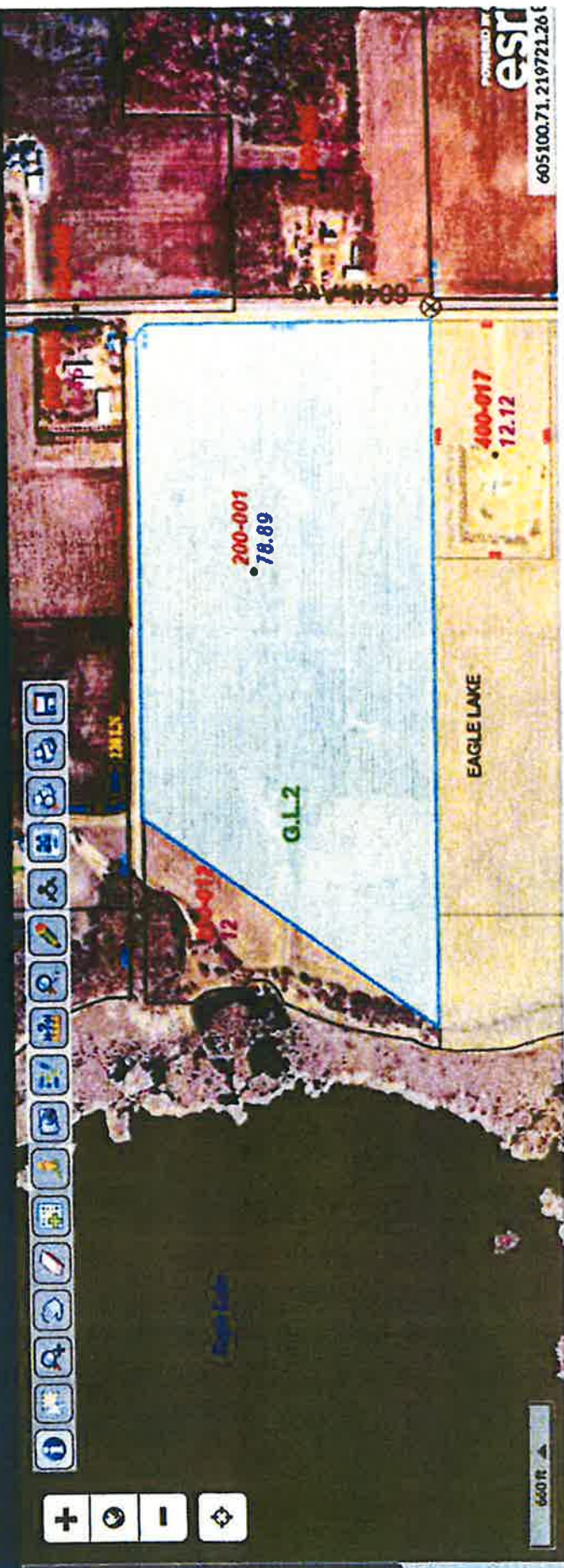
- 8. The number and character of buildings on said property is: 0
- 9. The number of residents in the area proposed for detachment is: 0
(The number of residents is not necessarily the same as number of owners.)
- 10. Public improvements on said property are: None

Date: 5/1/24


Property Owner **DARYL GUENTZEL**


Property Owner **CYNTHIA GUENTZEL**





POWERED BY
esri
605100.71.219721.261

Parcel ID	R121007200001	Class	2AREM-Agricultural Homestead - Remainder	Owner Address	GUENTZEL DARYL N & CYNTHIA M
Sec/Twp/Rng	07/108/25	Acres	78.9		22083 604TH AVE
Property Address					EAGLE LAKE MN 56024
District					
Brief Tax Description	EAGLE LAKE CITY SCH 0077 SE 1/4 OF NE 1/4 & GOV LOT 2 EX BEG W 25.69" OF SE COR OF SCHNEIDER SECOND SUB. SW 1615.37', W 90', N ALONG LAKE EDGE 1600', E 810', & EX BEC HWY ROW PLAT NO 44 SEC 7 TWP 108 RG 25 78.9 AC				
	/Application.aspx?AppID=387&LayerID=5678&PageTypeID=1&Key=Value=R121007200001#				

**RESOLUTION OF THE CITY OF EAGLE LAKE
CONCERNING DETACHMENT OF CERTAIN LAND
PURSUANT TO MINNESOTA STATUTES § 414.06**

The City of Eagle Lake received a petition for detachment of certain property on May 2, 2024 for the following described property:

See Attached Property Owner Petition for Detachment of Property from a City for Parcel R 121007200001 submitted by Daryl and Cynthia Guentzel


The City of Eagle Lake:

- Supports the petition for detachment; or
- Opposes the petition for detachment.

Date: 6/11/24



Mayor



City Clerk

RESOLUTION OF LERAY TOWNSHIP
CONCERNING DETACHMENT OF CERTAIN LAND
PURSUANT TO MINNESOTA STATUTES § 414.06

The Township of LeRay received a petition for detachment of certain property on for the following described property:

See Attached Property Owner Petition for Detachment of Property from a City for Parcel R121007200001 submitted by Daryl and Cynthia Guentzel.

The Township of LeRay:

- Supports the petition for detachment;
- Opposes the petition for detachment; or
- Is neutral to the petition.

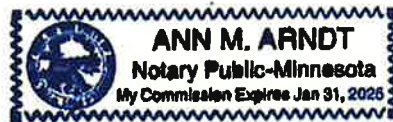
Date: 8-14-2024

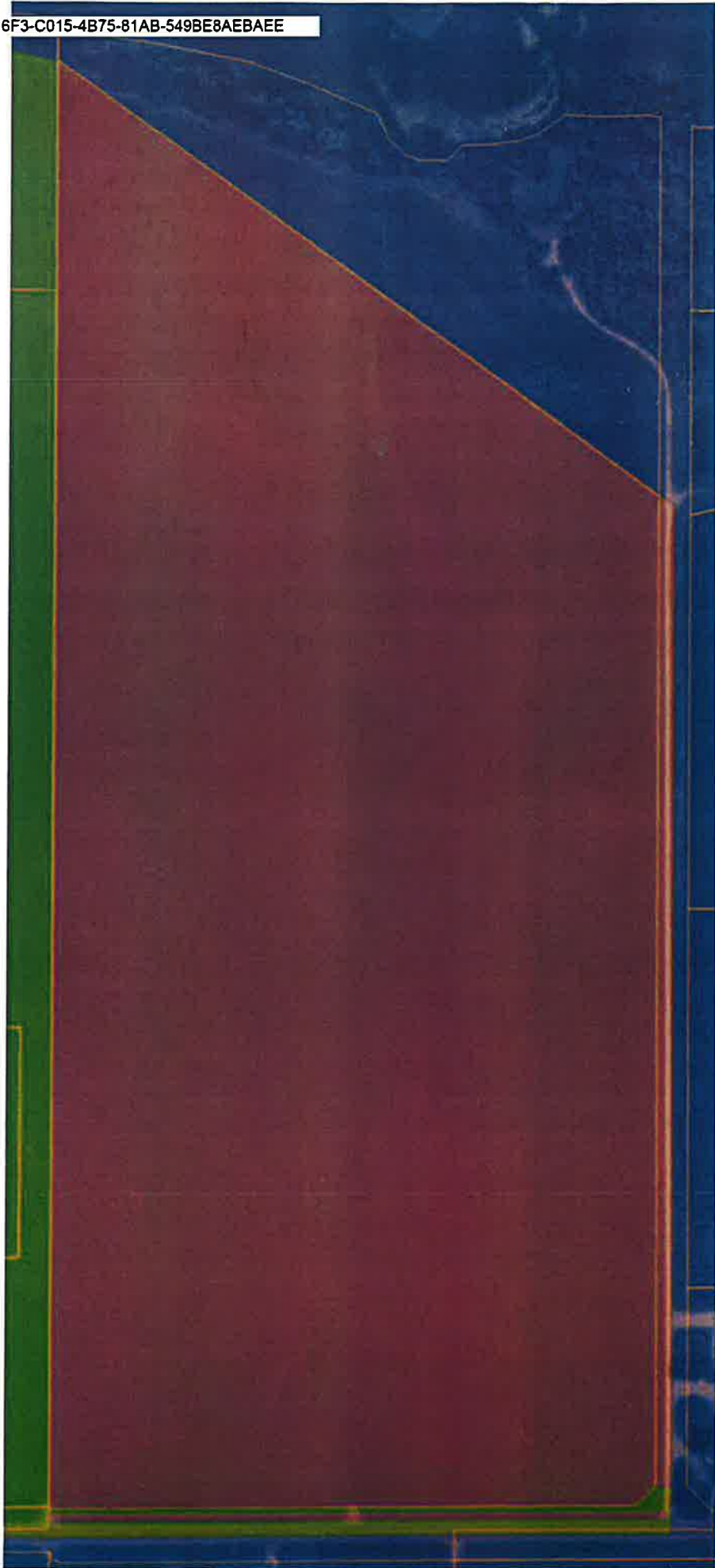
Phyllis Daschner
Township Signature

State of MN
County of Blue Earth

I acknowledged signature of Phyllis Daschner,
chairman of the LeRay Township
8/14/24

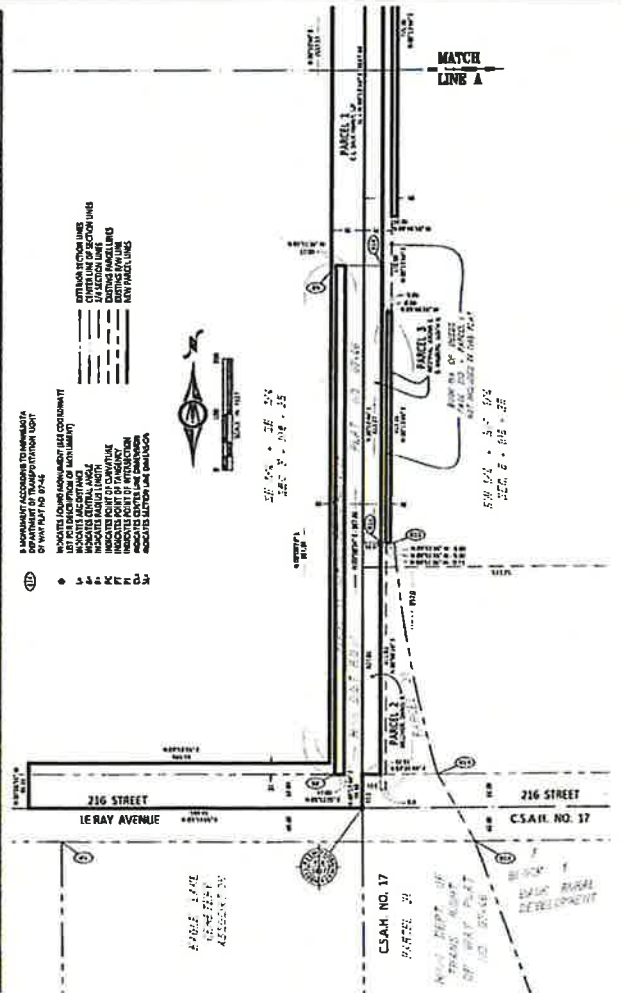
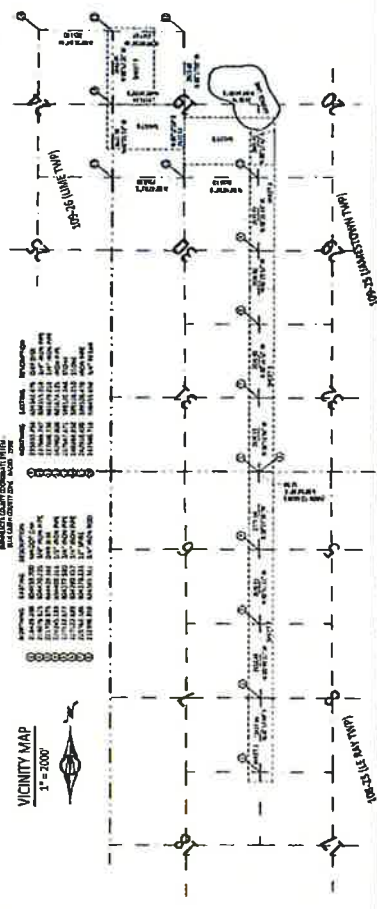
Ann M. Arndt





OFFICIAL PLAT

BLUE EARTH COUNTY HIGHWAY RIGHT OF WAY PLAT NO. 44 604 AVENUE - 239 STREET - 600 AVENUE (C.S.A.H. NO. 27)



APPROVAL

BY THE STATE ENGINEER OF MINNESOTA
 I hereby certify that this instrument was filed in accordance with the provisions of Chapter 163, Minnesota Statutes, and that it is a correct and true copy of the original as recorded in the office of the State Engineer of Minnesota.

Registration No. 452887 Date: 9/25/2020

Submitted by: *[Signature]*

Engineer: *[Signature]*

License No. 46284 Date: 9/24/19

Project: *[Signature]*

City: *[Signature]*

County: *[Signature]*

State: *[Signature]*

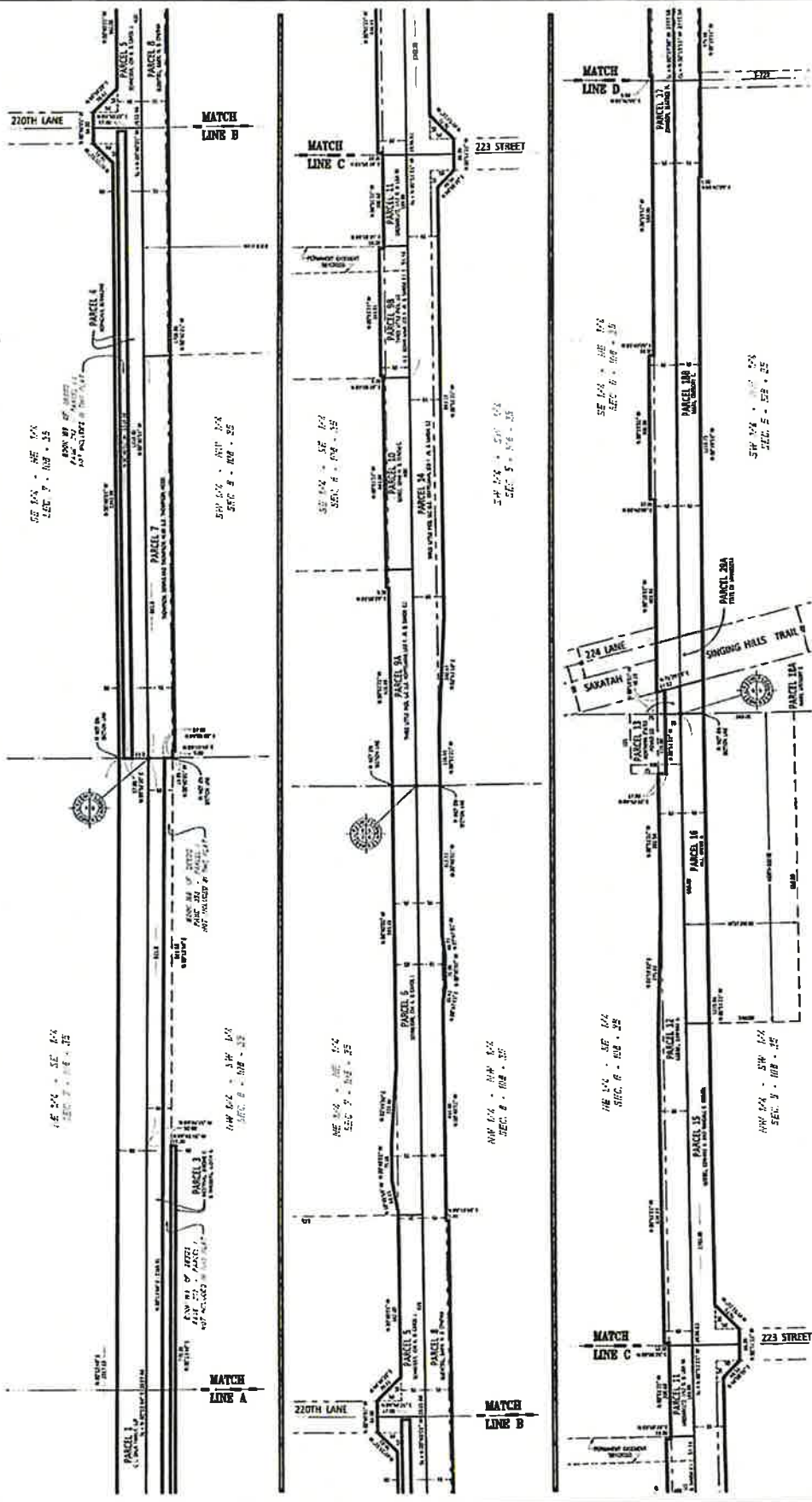
SECTION	AREA	ACRES	OWNER	REMARKS
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OFFICIAL PLAT

BLUE EARTH COUNTY HIGHWAY RIGHT OF WAY PLAT NO. 44 604 AVENUE - 239 STREET - 600 AVENUE (C.S.A.H. NO. 27)



- INDICATES THE LOCATION OF ALL ELEVATIONS
- INDICATES THE LOCATION OF ALL CURB AND GUTTER
- INDICATES THE LOCATION OF ALL SIDEWALKS
- INDICATES THE LOCATION OF ALL DRIVEWAYS
- INDICATES THE LOCATION OF ALL UTILITY LINES
- INDICATES THE LOCATION OF ALL EASEMENTS
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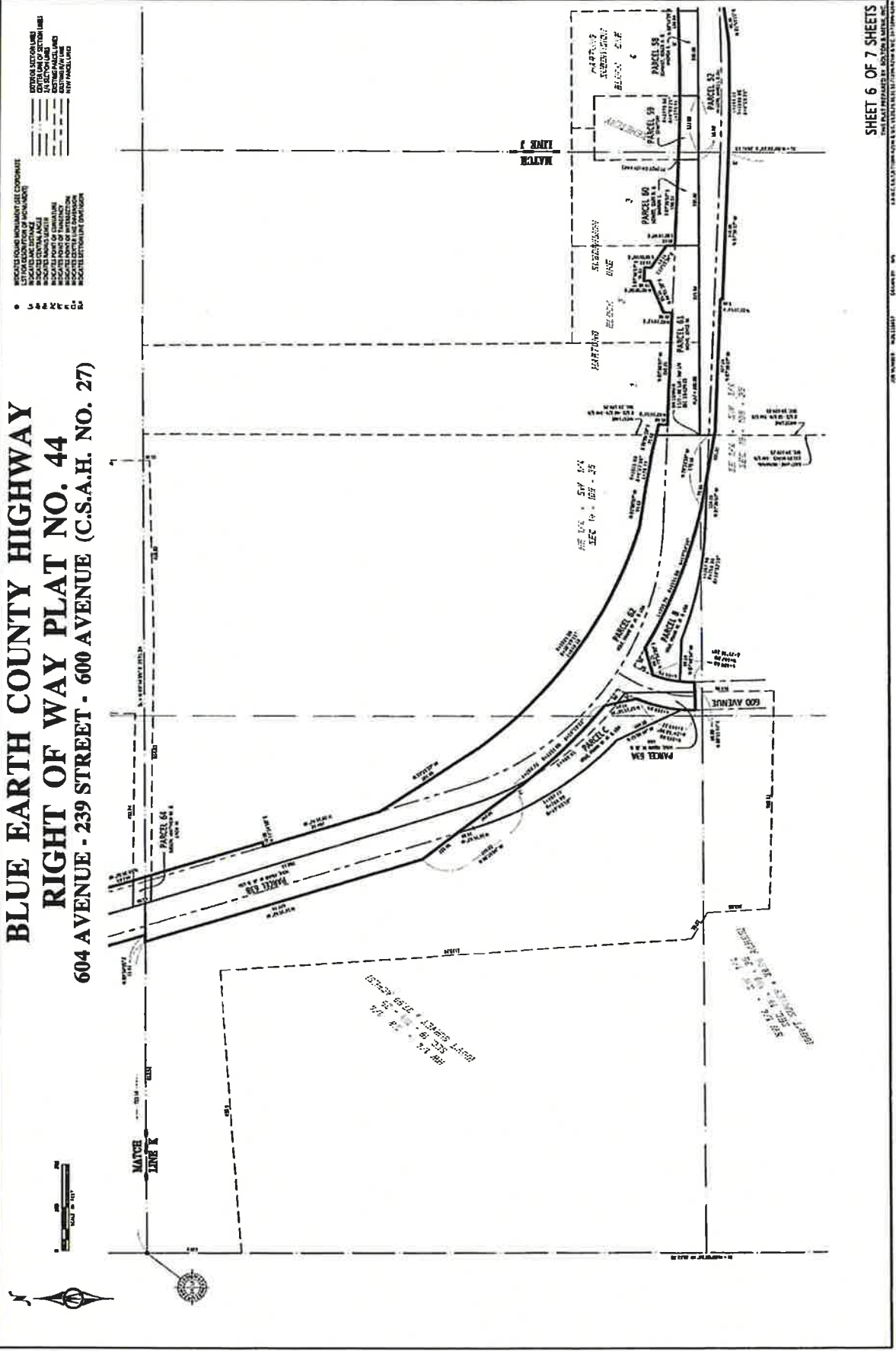


SHEET 2 OF 7 SHEETS

137

OFFICIAL PLAT

BLUE EARTH COUNTY HIGHWAY RIGHT OF WAY PLAT NO. 44 604 AVENUE - 239 STREET - 600 AVENUE (C.S.A.H. NO. 27)



- 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100
- INDICATE OTHER MEASUREMENTS (SEE COMMENTS)
- INDICATE LOCATION OF MONUMENT
- INDICATE LOCATION OF CORNER
- INDICATE LOCATION OF CENTERLINE
- INDICATE LOCATION OF RIGHT-OF-WAY BOUNDARY
- INDICATE LOCATION OF ADJACENT PROPERTY
- INDICATE LOCATION OF SECTION CORNER
- INDICATE LOCATION OF QUARTER SECTION CORNER
- INDICATE LOCATION OF INTERSECTION
- INDICATE LOCATION OF DISTANCE
- INDICATE LOCATION OF BEARING
- INDICATE LOCATION OF DIVISION

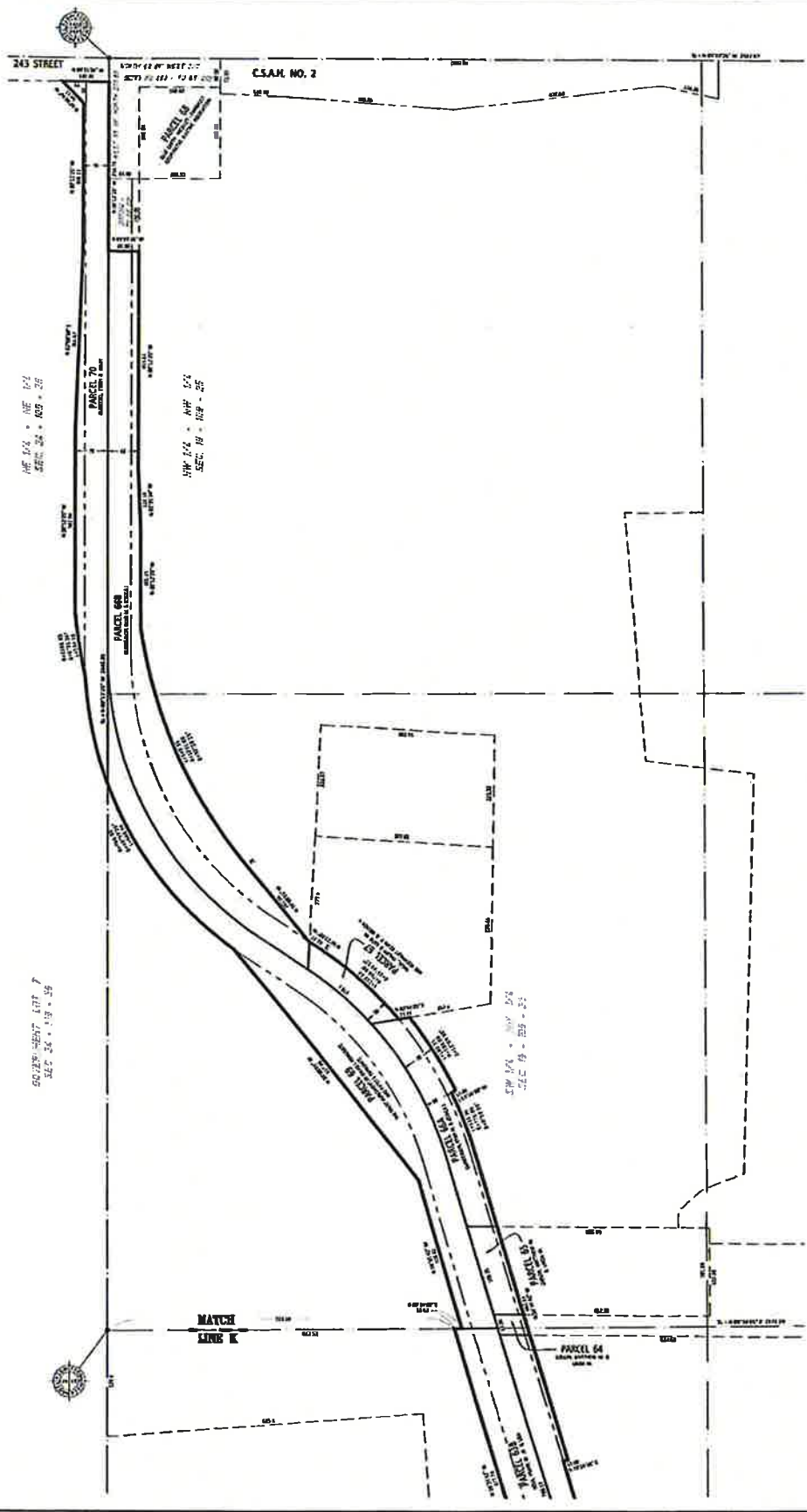
SHEET 6 OF 7 SHEETS

OFFICIAL PLAT

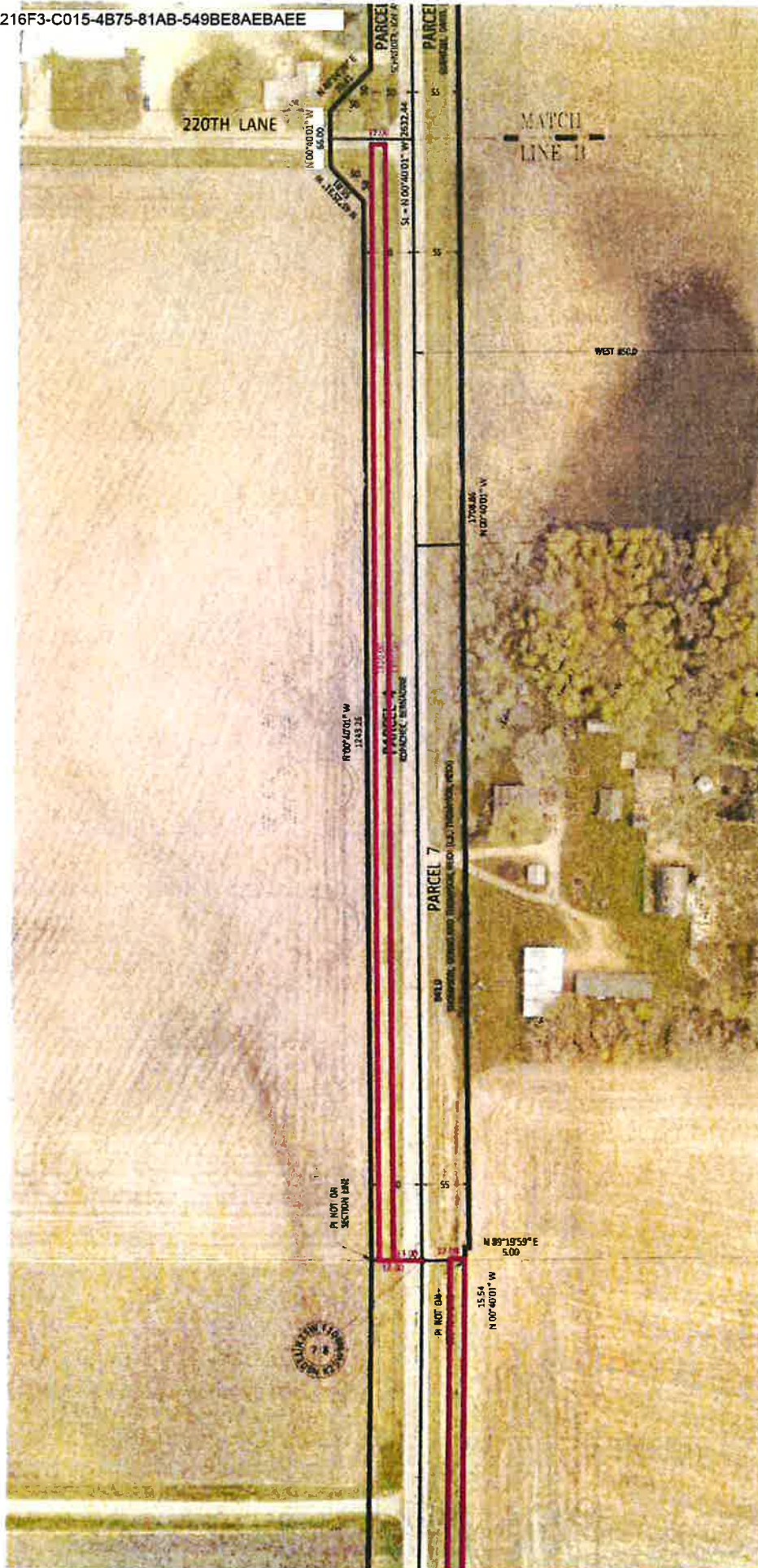
BLUE EARTH COUNTY HIGHWAY RIGHT OF WAY PLAT NO. 44 604 AVENUE - 239 STREET - 600 AVENUE (C.S.A.H. NO. 27)



- INDICATES ENCUMBRANCE BY EASEMENT
- TO THE RIGHT OF PLAT
- TO THE LEFT OF PLAT
- RIGHT OF WAY LINE
- RIGHT OF WAY BOUNDARY
- RIGHT OF WAY CENTERLINE
- RIGHT OF WAY RIGHT OF WAY
- RIGHT OF WAY LEFT OF WAY
- RIGHT OF WAY CENTERLINE
- RIGHT OF WAY BOUNDARY
- RIGHT OF WAY LINE
- TO THE RIGHT OF PLAT
- TO THE LEFT OF PLAT



SHEET 7 OF 7 SHEETS



PARCEL II

STATE OF MINNESOTA

DISTRICT COURT

COUNTY OF BLUE EARTH

THIRTEENTH JUDICIAL DISTRICT
(Formerly Sixth Judicial District)

County of Blue Earth, by
Charles C. Johnson, County
Attorney,

Petitioner,

-vs-

FINAL CERTIFICATE

Certain Lands in Blue Earth
County herein described;
Duane Westphal, Ann A. Westphal;
Donald Westphal, Joyce G. Westphal,
and George E. Johnston; also all
persons whatsoever known claiming
any right, title, estate, interest
or lien in and upon the real estate
described in this Petition,

Respondents.

It is hereby certified by the Attorney for the Petitioner in accordance with the provisions of Chapter 237, Laws of 1927, and Acts Amendatory thereto, that the Commissioners appointed by the Court herein have made and filed their report of award, that no appeals were taken from said award and that the time for appeal has expired; that Respondents Duane Westphal and Ann A. Westphal and Donald Westphal and Joyce G. Westphal expressed their dissatisfaction with the awards as made by said Commissioners, and Stipulations were entered into by and between the Petitioner and said Respondents, which Stipulations were approved by the above-captioned Court; that payment has been made of the award allowed and the stipulated settlement as approved by said Court, together with all interests thereon; that such payments constitute full satisfaction and discharge of purchase price and all damages to the Respondents for the taking and acquisition of the lands and interests hereinafter described; that the Petitioner by these proceedings has acquired the fee simple absolute title to such land.

That the purpose for which the land was taken is for road improvement purposes on State Aid Road No. 27, Blue Earth County, Minnesota.

That the tracts of land so taken and acquired are situated in the County of Blue Earth, Minnesota, and described as follows, to-wit:

PARCEL I.

Beginning at the Southwest Corner of Section 8, Township 108 North, Range 25 West; thence North along the center-line of the present road for 33.0 feet; thence deflect 90°00' to the right for 33.0 feet, which is the beginning of this parcel; thence deflect 90°00' to the left and running along the present East 33.0 foot right-of-way line for 2607.0 feet; thence deflect 90°00' to the right for 17.0 feet; thence deflect 90°00' to the right and running along the East 50 foot right-of-way line for 1755.0 feet; thence deflect 90°00' to the right for 8.0 feet; thence deflect 90°00' to the left and running along the East 32.0 foot right-of-way line for 252.0 feet; thence deflect 90°00' to the left for 9.0 feet to place of beginning, containing 1.0 acre, more or less.

Said property being located in the West half of the SW¹/₄ of Section 8, T-108-N, R-25-W.

PARCEL II.

Beginning at a point 33.0 feet West of the East Quarter Corner of Section 7, Township 108 North, Range 25 West; thence continuing West for 17.0 feet; thence deflect 90°00' to the right and running along the West 50.0 foot right-of-way line for 1310.0 feet; thence deflect 90°00' to the right for 17.0 feet; thence deflect 90°00' to the right and running along the present West 33.0 foot right-of-way line to place of beginning, containing 0.5 acre, more or less.

Said property being located in the SW¹/₄ of the NE¹/₄ of Section 7, T-108-N, R-25-W.

PARCEL III.

Beginning at a point 33.0 feet West of the Southeast corner of Section 31, Township 109 North, Range 25 West; thence continuing West for 17.0 feet; thence deflect 90°00' to the right and running along the West 50 foot right-of-way line for 2,634.9 feet; thence deflect 90°00' to the right for 17.0 feet; thence deflect 90°00' to the right and running along the present West 33 foot right-of-way line to place of beginning, containing 1.0 acre, more or less.

Said property being located in the East half of the SE¹/₄ of Section 31, T-109-N, R-25-W.

Dated this 4th day of January, 1958.

COUNTY OF BLUE EARTH

BY: CHARLES C. JOHNSON
CHARLES C. JOHNSON
COUNTY ATTORNEY
ATTORNEY FOR PETITIONER
MANKATO, MINNESOTA

APPROVAL OF JUDICIAL OFFICIAL

The above Certificate is hereby approved.

Dated this 6th day of January, 1958.

MILTON D. MASON

JUDGE OF THE DISTRICT COURT

Addendum to the Petition for Detachment

Amendment to the previous petition signed by Daryl and Cynthia Guentzel on May 1, 2024 that was supported by the City of Eagle Lake and the Township of LeRay. In the process of mapping the new boundary it was discovered that a small peninsula would protrude from the northeastern boundary due to the right-of-way changing during road reconstruction after the annexation and before the purchase of the land. To fix the boundary Blue Earth County is joining in this detachment process with the following two parcels:

1. Parcel 4 of Blue Earth County Highway Right of Way plat no. 44
2. Parcel II Beginning at point 33.0 feet West of the East Quarter Corner of Section 7, Township 108 North, Range 25 West; thence continuing West for 17.0 feet; thence deflect 90°00 to the right and running along the West 50.0 foot right-of-way line for 1310.0 feet; thence deflect 90°00 to the right for 17.0 feet; thence deflect 90°00 to the right and running along the present West 33.0 foot right-of-way line to the place of beginning, containing 0.5 acre, more or less.

Said property being located in the SE ¼ of the NE ¼ of Section 7, T-108-N, R-25-W.

Daryl Guentzel
Property Owner

10/29/24
Date

Cindy Guentzel
Property Owner

10/29/24
Date

DocuSigned by:

Kevin Paap
4EEC49B05572461...

Blue Earth County Board Chair

11/5/2024

Date

Signed by:

Robert W. Meyer
DE4616EA61984A6...

Blue Earth County Administrator

11/5/2024

Date



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Cannabis Ordinance

Attached is a draft cannabis ordinance authored by the City's attorney, Chris Kennedy. The current moratorium is set to expire on January 1, 2025. This means that the City of Eagle Lake will want to have the ordinance in place as soon as practical after that date.

For purposes of providing background, a new law enacted at the end of the 2023 legislative session and amended during the 2024 legislative session legalized adult-use cannabis in Minnesota and established a regulatory framework over the cannabis industry. The new law legalizes the possession, use, manufacturing, and sale of certain cannabis products within the state. It establishes the Office of Cannabis Management (OCM), which is charged with enforcing regulation for the cannabis industry and hemp consumer industry. OCM is expected to be able to issue licenses on or around January 1, 2025. Municipalities are required to allow operation of cannabis businesses licensed by the State. Once the State license is issued, the City will regulate these businesses locally by issuing a local registration.

The City shall limit the number of cannabis retail businesses to two (2) and establish minimum buffer requirements such as a cannabis business shall not be located within 1,000 feet of a school, a cannabis business shall not be located within 500 feet of a daycare, a cannabis retail business shall not be located within 500 feet of a residential treatment facility, a cannabis retail business shall not be located within 500 feet of a public park or any attraction that is regularly used by minors including playgrounds and athletic fields and, finally, a cannabis retail business shall not be located within 500 feet of another cannabis retail business.

At least once a year, cities are required to conduct compliance checks of every cannabis and hemp business. A city may impose an initial retail registration fee of \$500 or up to half the amount of the State's license fee, whichever is less. City staff's recommendation is to charge the maximum registration fee amount allowed until we have a better handle on the staff time involved with the registration process.

Discussion should ensue.

A motion is needed to schedule a public hearing for January 6, 2025.


Jennifer J. Bromeland
City Administrator

ORDINANCE NO. _____
CITY OF EAGLE LAKE
BLUE EARTH COUNTY, MINNESOTA

AN ORDINANCE CREATING SECTION 13.150 OF THE EAGLE LAKE CITY CODE CREATING REGULATIONS REGARDING CANNABIS BUSINESSES

WHEREAS, the City Council of the City of Eagle Lake is the official governing body of the City of Eagle, Minnesota ("the City"); and

WHEREAS, the State of Minnesota has enacted Minnesota Statute Chapter 342 which has legalized cannabis and cannabis businesses; and

WHEREAS, the City Council has reviewed this matter and believes that it is necessary to regulate these businesses; and

WHEREAS, the City Council at its regular meeting of on _____, 2025, enacted ordinance number _____, revising the Eagle Lake City Code by creating section 13.150 Regulations Regarding Lawful Cannabis Sales.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAGLE LAKE, MINNESOTA, does hereby ordain as follows:

The City Council for the City of Eagle Lake finds and concludes that it is appropriate under Minnesota Statutes, Chapter 342 and its inherent police powers that is appropriate for the City to regulate cannabis businesses within the city limits of the City of Eagle Lake, and that he proposed amendments will promote the community's interest in reasonable stability in zoning for now and in the future, and that the proposed provisions are in the public interest and for the public good.

The City Council for the City of Eagle Lake does hereby amend the provisions of the City Code by enacting Section 13.150 regarding the regulating of cannabis businesses in the city and ordains as follows:

SECTION 13.150 REGULATIONS REGARDING CANNABIS BUSINESSES

Subd. 1. Administration.

1.1. Purpose. The purpose of this ordinance is to implement the provisions of Minnesota Statutes, Chapter 342, and the City's inherent police powers which authorize the City of Eagle Lake to protect the public health, safety and welfare of the City, by regulating cannabis businesses within the legal boundaries of the City.

1.2. Authority and Jurisdiction.

- (a) The City of Eagle Lake has the authority to adopt this ordinance pursuant to Minnesota Statute 342.13 (c), regarding the authority of a local unit of government to adopt reasonable restrictions of the time, place and manner or the operation of a cannabis business.
- (b) Minnesota Statute 342.22, regarding the local registration and enforcement requirements of state-licensed cannabis retail businesses and lower potency hemp edible retail businesses
- (c) Minnesota Statute 152.0263 Sub 5 regarding the use of cannabis in public places
- (d) Minnesota Statute 462.357 regarding the authority of a local authority to adopt zoning ordinances.

1.3 Severability. If any section, clause, provision, or portion of this ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected thereby.

1.4 Enforcement. The City Administrator or his/her designee shall be responsible for the administration and enforcement of this ordinance. Any violation of the provisions of this ordinance or failure to comply with any of its requirements constitutes a misdemeanor and is punishable as defined by law. Violations of the ordinance can occur regardless of whether or not a permit is required for a regulated activity listed in this ordinance.

1.5 Definitions. Unless otherwise noted in this ordinance, words and phrases contained in Minnesota Statute 342.01 and rules promulgated to any of these acts, shall have the same meanings in this ordinance.

(a) **Cannabis Cultivation.** A cannabis business licensed to grow cannabis plants within the approved amount of space from seed or immature plant to mature plant, harvest cannabis flower from mature plant, package and label immature plants and seedlings and cannabis flower for sale to other cannabis businesses, transport cannabis flower to a cannabis manufacturer located on the same premises and to perform other acts as approved by the Office of Cannabis Management.

(b) **Cannabis Retail Business.** A retail location and retail locations of mezzobusinesses with retail operations endorsement, microbusinesses with retail operations endorsement, medical combination businesses operating a retail location, excluding lower-potency hemp edible retailers.

(c) **Cannabis Retailer.** Any person, partnership, firm, corporation or association, foreign or domestic, selling cannabis product to a consumer and not for the purpose of resale in any form.

- (d) **Daycare.** A location licensed with the Minnesota Department of Human Services to provide the care of a child or children in a residence outside of the child (ren)’s own home for gain or otherwise, for any part of a 24-hour day.
- (e) **Lower Potency Hemp Edible.** As defined under Minnesota Statute 342.01, Subd 50.
- (f) **Office of Cannabis Management.** Minnesota Office of Cannabis Management, which may be referred to as “OCM” in this ordinance.
- (g) **Place of Public Accommodation.** A business, accommodation, refreshment, entertainment, recreations, or transportation facility of any kind, whether licensed or not, whose goods, services, facilities, privileges, advantages or accommodations are extended, offered, sold or otherwise made available to member of the general public.
- (h) **Preliminary License Approval.** OCM pre-approval for a cannabis business license for applicants who qualify under OCM rules or Minnesota Statutes.
- (i) **Public Place.** A public park or trail, public street or sidewalk, any enclosed, indoor area used by the general public, including but not limited to, restaurants, bars, any other food or liquor establishment, hospitals, nursing homes, auditoriums, arenas, gyms, meeting rooms, common areas of rental apartment buildings, and other places of public accommodation.
- (j) **Residential Treatment Facility.** As defined under Minnesota Statute 245.462, subd 23.
- (k) **Retail Registration.** An approved registration issued by the City of Eagle Lake to a state-licensed cannabis retail store.
- (l) **School.** A public school as defined by Minnesota Statute 120A.05 or a nonpublic school that meets the requirements under Minnesota Statute 120A.04
- (m) **State License.** An approved license issued by the State of Minnesota’s Office of Cannabis Management to a cannabis retail business.

Sub 2. Registration of Cannabis Business.

2.1 Consent to Registering of Cannabis Business. No individual or entity may operate a state licensed cannabis retail business with the City of Eagle Lake without first registering with the City of Eagle Lake.

2.2 Compliance Checks. Prior to the registration of a cannabis business the City shall conduct a preliminary compliance check to ensure compliance with local ordinances.

2.3 Registration and Application Fees. A registration fee, as established in the City of Eagle Lake's fee schedule shall be charged to applicants. The amount of the fee will depend on the type of business license applied for.

2.4 Application Submittal. The City of Eagle Lake shall issue a retail registration to a state-licensed cannabis retail business that adheres to the requirements of Minnesota Statute 342.22. The applicant for retail registration shall complete an application form, as provided by the City. Said form shall contain but not be limited to the following:

- (a) The full name of the property owner and applicant.
- (b) The address, email address, and telephone number of the applicant.
- (c) If the applicant is an entity the names and addresses of any party that owns 25% or more of the entity
- (d) The address and parcel ID for the property which the retail registrations are sought.
- (e) Certification that the applicant complies with the requirements of local ordinances.

The applicant shall submit with the form any application fee that is due, a copy of a valid state license or written notice of OCM license preapproval, a copy of a state licensed identification for an individual or documentation for the Minnesota Secretary of State verifying the entity is in good standing.

Once the application is considered complete, the City shall inform the applicant of this, and the application will be forwarded to the City Administrator or their designee for approval or denial.

The application fee shall be non-refundable once processed.

2.5 Application Approval. A state-licensed cannabis retail business application shall not be approved if the cannabis retail business would exceed the maximum number of registered cannabis retail businesses permitted under *Section 2.6*. A state-licensed cannabis retail application shall not be approved or renewed if the applicant is unable to meet the requirements of this ordinance. A state-licensed cannabis retail business application that meets the requirements of this ordinance shall be approved.

2.6 Annual Compliance Checks. The City of Eagle Lake shall complete at a minimum one compliance check per calendar year of every cannabis business to assess if the business meets age verification requirements as required under Minnesota Statute 342.22 Sub 4(b) and Minnesota Statute 342.24 and this ordinance.

Age verification compliance checks shall involve persons at least 17 years of age but under the age of 21 who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase adult-use cannabis flower, adult use cannabis products, lower-potency hemp-edibles or hemp-derived consumer products under the direct supervision of a law enforcement officer.

A failure of the compliance check will be reported to the OCM.

2.7 Location Change. A state-licensed cannabis retail business shall be required to submit a new application for registration if it seeks to move to a new location within the City of Eagle Lake.

2.8 Renewal of Registration. A state-licensed cannabis retail business shall apply to renew registration on a form provided by the city on an annual basis and shall pay the renewal fee as required under city code.

2.9 Suspension of Registration. The City of Eagle Lake may suspend a cannabis retail business's registration if it violates the ordinance or poses an immediate threat to the health or safety of the public. The City shall immediately notify the cannabis retail business of the grounds for the suspension.

The City shall immediately notify the OCM in writing of the suspension and the grounds for the suspension. OCM will provide the City of Eagle and cannabis retail business a response to the complaint within seven (7) calendar days and perform any necessary inspections within 30 calendar days.

The length of the suspension may be up to thirty (30) days unless the OCM suspends for a longer period of time. The City of Eagle Lake shall take no action on reissuing the license until a determination of the OCM has been made. A business may not make sales to customers if their registration is suspended.

2.10 Civil Penalties. Subject to Minnesota Statute 342.22, sub 5, the City of Eagle Lake may impose a civil penalty as specified in the City's Fee Schedules for registrations violations.

2.11 Limitation of Registrations. The City of Eagle Lake shall limit the number of cannabis retail businesses to two (2).

Sub 3. Requirements for Cannabis Business

3.1 Minimum Buffer Requirements.

- (a) **School.** A cannabis business shall not be located within 1,000 feet of School.
- (b) **Day-Care.** A cannabis business shall not be located with 500 feet of a Day-care.

- (c) **Residential Treatment Facility.** A cannabis retail business shall not be located within 500 feet of a residential treatment facility.
- (d) **Park/Attraction.** A cannabis retail business shall not be located within 500 feet of a public park or any attraction that is regularly used by minors including playgrounds and athletic fields.
- (e) **Cannabis Retail Establishment.** A cannabis retail business shall not be located with 500 feet of another cannabis retail business.

Sub 4. Hours of Operation. Cannabis businesses are limited to retail sale of cannabis, cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products between the hours of 8:00 a.m. and 1:00 a.m., Monday through Saturday and from 10:00 a.m. to 1:00 a.m. on Sunday. No sales will be allowed from 1:00 a.m. to 8:00 a.m. Monday through Saturday and 1:01 a.m. and 10:00 am on Sundays.

Sub 5. License Permit for Temporary Cannabis Events.

5.1 License Required. An event organizer who has received a license and all other permission to hold a temporary event in the City of Eagle may apply for a Temporary Event Cannabis License. They must provide the following:

- (a) The applicant for a temporary cannabis event permit shall complete a form as provided by the city that will require the full name and event organization or organizer and the contact information for the same
- (b) A copy of the OCM cannabis application as submitted to the OCM
- (c) proof of insurance

Sub 6. Zoning and Land Use. Cannabis business will be allowed in the following zoning districts:

6.1 Cannabis Cultivation Business. Cannabis businesses licensed or endorsed for cultivation are permitted as a permitted use in A-1 (Agriculture) Districts.

6.2 Cannabis Manufacturer. Cannabis businesses licensed or endorsed for cannabis manufacture are permitted as a permitted used in H-I Heavy Industrial Districts.

6.3 Hemp Manufacturer. Businesses licensed or endorsed for low-potency hemp edible manufacturing are permitted in Heavy-1 Heavy Industrial Districts and L-1 Light Industrial Districts.

6.4 Wholesale. Businesses licensed or endorsed for wholesale are permitted in L-1 Light Industrial Districts.

6.5 Cannabis Retail. Cannabis businesses licensed or endorsed for cannabis retail are permitted in B-1 Community Business District and B-2 General Business District and a Conditional Use in Parkway Avenue District.

6.6 Cannabis Transportation. Cannabis businesses licensed or endorsed for transportation are permitted in L-1 Light Industrial, B-1 Community Business District, and B-2 General Business District.

6.7 Cannabis Delivery. Cannabis businesses licensed or endorsed for delivery are permitted in B-1 Community Business District and B-2 General Business District.

Sub 7. Use in Public Places.

No person shall use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products in a public place or public accommodation unless the premises is an establishment or an event license to permit on-site consumption of adult use.

Effective date. This section becomes effective on the date of its publication, or upon the publication of the summary of the Ordinance _____, _____ Series as provided by M.S. Section 412-191 Sub 4 as may be amended from time to time, which meets the requirements of M.S. Section 331A.01 Sub 10 as it may be amended from time to time.

PASSED AND ADOPTED by the City Council of the City of Eagle Lake, this __ day of _____, 2025.

John Whittington, Mayor

ATTEST:

Jennifer Bromeland, City Administrator



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Health Insurance

The City of Eagle Lake currently has health insurance through Blue Cross Blue Shield (BCBS). Rates increased 14.5% for 2025. BCBS has age-based premiums. Due to the steep increase in premiums, a bid was obtained from Minnesota Healthcare Consortium for 2025, a copy of which is attached. Instead of age-based rates, there is a single rate and family rate. If the City were to switch to the Minnesota Healthcare Consortium for 2025, the benefits would not change but the insurance carrier would be Medica instead of BCBS. The total cost savings to the City (employer) by switching to the consortium is approximately \$8,000.

A perk to joining the consortium is that the City of Eagle Lake will have the opportunity to establish a health and wellness program using an annual budget for worksite wellness, tailored to Eagle Lake's number of contracts. The program is designed not only to enhance employee well-being but also to lower insurance rates. It's a proactive step towards a healthier and more productive workforce.

A meeting was held with the City's insurance agent, City staff, and the Personnel Committee to review switching to Medica and answer any questions. The Personnel Committee recommends that the bid from Minnesota Healthcare Consortium be approved.

Discussion should ensue.

A motion is needed to approve the bid from Minnesota Healthcare Consortium for 2025 and the attached Joint Powers Agreement for Group Employee Benefits and Other Financial Risk Management Services.

Jennifer J. Bromeland
City Administrator



Health Plan Rate Confirmation for:
City Of Eagle Lake
Effective Date: 1/1/2025

Please complete and return a signed copy of this rate confirmation to your Service Cooperative Representative no later than:

10/15/2024

Plan(s)	Description(s)	Coverage	Contracts *	MONTHLY RATES	Elect this plan? Yes/No
				EFFECTIVE 1/1/2025	
1	MSI PP MN 2700-0% HSA	Single	1	\$817.32	_____
		Family	2	\$2,288.48	_____
2	MSI PP MN 5800-0% HSA	Single	1	\$683.48	_____
		Family	2	\$1,913.74	_____
TOTAL ALL PLANS			Monthly Premium	\$9,905	
			Annual Premium	\$118,863	

* Based on the group's most recent enrollment data.
 Rates are guaranteed for one year beginning 1/1/2025.

Broker commissions included?	Yes	5.00%	of total plan premium
Brokerage agency	_____	Broker name	_____

Plans, Monthly Rates and Commissions (if applicable) approved by:

Print name: _____
 for: **City Of Eagle Lake**

Signature: _____

Date: _____

Health Plan Descriptions (see SBCs and SPDs for details) for: City Of Eagle Lake		Effective: 1/1/2025
Plan 1:	MSI PP MN 2700-0% HSA	\$2700/5400 Ded, 100/0% Coins, \$2700/5400 OOP, Ded/Coins with Prev Rx, (OON: 10000/20000, 50%, 30000/60000) Non-Embedded
Plan 2:	MSI PP MN 5800-0% HSA	\$5800/11600 Ded, 100/0% Coins, \$5800/11600 OOP, Ded/Coins with Prev Rx, (OON: 10000/20000, 50%, 30000/60000) Embedded

FOR MHC INTERNAL USE ONLY			
Underwriting approval:	_____	Date:	_____
Financial approval:	_____	Date:	_____
<u>Notes:</u>			

**JOINT POWERS AGREEMENT
FOR GROUP EMPLOYEE BENEFITS AND OTHER FINANCIAL AND RISK
MANAGEMENT SERVICES**

This Joint Powers Agreement, hereinafter referred to as "Agreement," is made between Participant Member listed on the signature page, and other Participant Members as are now or may hereafter become parties to this Agreement, and the South Central Service Cooperative hereinafter called the "SC."

RECITALS

Whereas, Minn. Stat. 471.59, Subds. 1 and 10, authorizes two or more governmental units to exercise jointly or cooperatively powers which they possess in common, and

Whereas, Minn. Stat. 123A.21, establishes service cooperatives, the purpose of which, among other things, is to assist participating governmental units in meeting certain specific needs which can most advantageously be met on a regional basis, and

Whereas, the Participant Members wish to authorize the SC Board of Directors to act as a joint board for the purpose of exercising certain powers as set forth in this Agreement, and

Whereas, the Participant Members acknowledge that the Board of Directors of the SC is representative of the parties to this Agreement;

NOW THEREFORE, the parties hereto agree as follows:

SECTION 1

PURPOSE, INTENT AND OBJECTIVE

1.1 **Purpose.** Under the provisions of Minnesota law, governmental units may enter into contracts to provide Group Employee Benefits for their employees and to obtain Other Financial and Risk Management Services deemed necessary or beneficial for their operation. Under the provisions of Minn. Stat. 471.59, two or more governmental units (including, but not limited to, school districts, counties, towns, other governmental agencies and service cooperatives) may agree to exercise jointly or cooperatively powers which they possess in common. The purpose of this Agreement is to authorize the Board to exercise the common powers of the participating governmental units in connection with certain matters pertaining to the administration and funding of Group Employee Benefits and the provisions of Other Financial and Risk Management Services, all as described herein. It is not the purpose of this Agreement to transfer to the Board the authority to execute contracts on behalf of Participants, or to in any manner become involved in any collective bargaining process.

1.2 **Compliance with Applicable Laws.** It is the parties' intent to comply with the applicable statutory requirements pertaining to requests for proposals for group insurance, self-insurance, COBRA and its Minnesota extensions, service cooperatives, and all other applicable federal and state statutes. Pursuant to the laws governing service cooperatives, it is also intended that nonprofit, non-governmental units be allowed to participate as Associate Members in the Group Employee Benefits and Other Financial and Risk Management Services made available pursuant to this Agreement, although it is not intended that such nonprofit, non-governmental units exercise any of the powers or authorities exclusively delegated to governmental units described in Minn. Stat. 471.59 Subd. 1.

SECTION 2

DEFINITIONS

2.1 **Advisory Committee(s)** means committees appointed by the Board in accordance with Section 4.8 of this Agreement which are representative of the Participants as deemed appropriate by the Board for the purpose of recommending policies, procedures and actions to the Board.

2.2 **Agreement** means this Joint Powers Agreement as the same may be amended from time to time. This document, and all other documents in the same form executed (or deemed executed as provided in Section 9 of this Agreement) by SC and other Participant Members, all as amended from time to time, shall together constitute a single Agreement.

2.3 **Associate Member** means any nonprofit or non-governmental entity which participates in any of the Group Employee Benefits or Other Financial and Risk Management Services made available to Associate Members by the Board, and agrees in writing to be bound by the terms of this Agreement other than those terms explicitly applicable only to Participant Members (or is deemed to have so agreed as provided in Section 9 of this Agreement).

2.4 **Board or Joint Powers Governing Board** means the SC Board of Directors acting as the joint board authorized to exercise certain powers of the Participant Members, as permitted by Minn. Stat. 471.59, Subd. 2, and as set forth in this Agreement.

2.5 **Carrier Contract** means an agreement by and between the Board and a Provider which establishes terms for the benefits, administration or funding of Group Employee Benefits or Other Financial and Risk Management Services.

2.6 **CBA** means collective bargaining agreement.

2.7 **CBA Employee Benefits** means employee welfare and retirement benefits made available by the Board from time to time for adoption by a Participant pursuant to the terms of a CBA, and may include, but shall not be limited to health benefits coverage, wellness and employee assistance programs, life insurance, disability income protection, dental insurance, flexible spending programs, retirement programs and long term care insurance. In no event shall any Discretionary Employee Benefits be considered CBA Employee Benefits unless and until they become part of a collective bargaining agreement between a union and a Participant.

2.8 **Discretionary Employee Benefits** means employee welfare and retirement benefits made available by the Board from time to time for adoption by a Participant, exclusive of any CBA Employee Benefits, and may include, but shall not be limited to health benefits coverage, wellness and employee assistance programs, life insurance, disability income protection, dental insurance, flexible spending programs, retirement programs and long term care insurance. Discretionary Employee Benefits may be terminated or reduced by the Board at any time. In the event any Discretionary Employee Benefit is terminated by the Board but continued by one or more Participants, the provision of such Discretionary Employee Benefit shall become the sole responsibility of such Participants.

2.9 **Group Contract** shall mean an agreement for the rendering of services by and between a Participant and a Provider of such services. In connection with the self-insurance of employee health

benefits, such an agreement may also mean a Participant's agreement to participate in a program of self-insurance.

2.10 **Group Employee Benefits** shall mean CBA Employee Benefits and Discretionary Employee Benefits.

2.11 **Other Financial and Risk Management Services** may include, but shall not be limited to, technical advice regarding borrowing programs, contracted legal services, property/casualty safety group protection, personal property and casualty protection, student accident, coverage, and other services as made available by Group Contract for Participants from time to time by the Board.

2.12 **Participant** means both Participant Members and Associate Members. It does not refer to individual employees obtaining insurance or other benefit coverage pursuant to a plan offered by a Participant which is funded or administered in whole or in part pursuant to this Agreement.

2.13 **Participant Member** means any governmental unit as defined in Minn. Stat. 471.59 which is accepted for participation in this Agreement by the Board, certifies that its employee benefit plans qualify as "governmental plans" that are exempt from application of the Employee Retirement Income Security Act of 1974, as amended ("ERISA"), and agrees in writing to be bound by the terms of this Agreement (or is deemed to have so agreed as provided in Section 9 of this Agreement).

2.14 **Pool** means the collective group of Participants in a given program of Group Employee Benefits or Other Financial and Risk Management Services, as the context shall require. Absent an agreement expressly to the contrary, a separate Pool shall exist for each such program and a separate Group Contract shall exist between the Provider and each Participant for the rendering of services or benefits for which such Pool is formed.

2.15 **Program Funds** means any monies, reserves, excesses or other amounts, whether acquired through contributions, payments, discounts, dividends, refunds, credits, reserves, savings, interest or otherwise, that are held and administered in accordance with Section 6 of this Agreement.

2.16 **Provider** means the person, insurance carrier, third party administrator, or other entity which is selected by the Board, in its discretion, to provide Participants with Group Employee Benefits or Other Financial and Risk Management Services or, as in the case of self-insured health benefits, to provide administrative or other services in connection with such Benefits or Services.

2.17 **SC** means the South Central Service Cooperative, a governmental agency and public corporation, whose existence is authorized by Minn. Stat. 123A.21.

SECTION 3

JOINT POWERS GOVERNING BOARD

3.1 **Board Membership.** The SC Board of Directors, when exercising the joint powers authorized by this Agreement, will also serve as the Board referred to in this Agreement. The Board will be elected pursuant to the Bylaws of the SC. As appropriate, the Board may designate one or more representatives to act on its behalf.

3.2 **Upon Dissolution of SC.** In the event that the SC is dissolved, the Board shall continue to exist and its members shall be elected solely from the governing bodies of the Participant Members to this Agreement in a manner consistent with the provisions of the Joint Powers Act, Minn. Stat. 471.59, Subd.2. Any administrative services provided by the SC prior to its dissolution shall be provided thereafter as determined by the Board in its discretion.

3.3 **Acknowledgment by Associate Members.** Associate Members acknowledge that Minn. Stat. 471.59 does not authorize their participation in a Joint Powers Agreement, even though Minn. Stat. 123A.21, Subd.3, authorizes nonprofit, non-governmental organizations to participate in Group Employee Benefits, Other Financial and Risk Management Services, and other programs made available from time to time by service cooperatives. By participating in any such program made available by the SC, such non-governmental Associate Members agree to be bound by the terms of this Agreement (other than those terms explicitly applicable only to Participant Members) and that the Board is representative of their interests.

SECTION 4

RIGHTS AND RESPONSIBILITIES OF THE BOARD

4.1 **Authorized Powers.** Pursuant to Minn. Stat. 471.59, Subd. 2, in addition to any other powers specifically delegated to the Board by this Agreement, the Board is hereby authorized to:

- (a) establish, procure and administer Group Employee Benefits and Other Financial and Risk Management Services;
- (b) define and clarify requests for proposals, rights and responsibilities, length of contract, premium or contribution rates and other costs, termination guidelines, the relative liability of the parties, and the method(s) by which parties to this Agreement shall exercise their common powers; and
- (c) receive, collect, hold, invest, expend and disburse Program Funds in connection with the exercise of its powers under this Agreement.

4.2 **Group Employee Benefits.**

4.2.1 **CBA Employee Benefits.** The Board may from time to time make employee welfare and retirement benefits available for adoption by Participants pursuant to a CBA. The Board may arrange alternative financing arrangements respecting such benefits, and may administer or arrange for the administration of such benefits. Any employee or collective bargaining representative notification of alternative financing arrangements shall be the responsibility of the Participant. The Group Contract for the provision of such benefits shall be between the Participant

and the Provider. Pursuant to Minn. Stat. 471.6161, Subd.5, the Board has no authority nor authorization to change a policy or benefit respecting a Participant's CBA Employee Benefits in a manner that would reduce the aggregate value of such benefits.

4.2.2 Discretionary Employee Benefits. The Board may from time to time make available for adoption by Participants Discretionary Employee Benefits. The Board may arrange alternative financing arrangements respecting such benefits, and may administer or arrange for the administration of such benefits. The Group Contract for the provision of such benefits shall be between the Participant and the Provider. Notwithstanding that a Group Contract for Discretionary Employee Benefits be between a Participant and a Provider, the Board, upon reasonable notice to Participants, may prospectively amend, reduce or terminate any such Discretionary Employee Benefits in its sole and absolute discretion.

4.2.3 Reserves. The Board shall from time to time determine the minimum amount of funds needed for purposes of risk management and rate stabilization. Any such funds shall be held and used in accordance with, and subject to the limitations set forth in, Section 6.

4.2.4 Self-Insurance of Health Benefits. In accordance with Minn. Stat. 471.617, Group Employee Benefits that are employee health benefits may be self-insured. A self-insurance Pool made available by the Board shall be a pool established and operated by the Board, or by the Board and one or more other joint powers governing boards governed by Minn. Stat. 471.59 or service cooperatives governed by Minn. Stat. 123A.21.

4.3 Other Financial and Risk Management Services. The Board may make available Other Financial and Risk Management Services for electing Participants and may administer, or arrange for the administration of such services. The Board will determine the most cost-effective and appropriate manner in which to deliver Other Financial and Risk Management Services and the service fees and other costs pertaining to the same.

4.4 Carrier Contracts. The Board, alone or in collaboration with other governmental units, whether acting alone or jointly, including other service cooperatives, may negotiate Carrier Contracts for the benefit of the SC and each of the Participants with respect to any Group Employee Benefit or Other Financial and Risk Management Service. Such Carrier Contracts may establish, among other things:

- (a) the terms and conditions for any program,
- (b) premium or contribution rates and other costs,
- (c) funding arrangements,
- (d) administrative arrangements, including the extent to which the SC shall provide administrative services,
- (e) the applicable responsibilities of the Board, and
- (f) the amount of service fees payable to the SC.

The Carrier Contract is a proprietary document between the Service Cooperative and the provider. However, at the request of any Participant, the Board may provide that Participant with any

information regarding the applicable Carrier Contract that is reasonably necessary for the Participant to understand its rights and obligations thereunder.

4.5 SC Service Fees. The SC shall be paid a service fee in consideration for services rendered pursuant to this Agreement and any Carrier Contracts. The amount and source of such service fee shall be established from time to time by the Provider and the SC and shall be approved by the Board. Such service fee may include, but shall not be limited to, a percentage of premiums collected from Participants for the payment of Group Employee Benefits, a fixed fee per contract per month paid by each Participant, or such other arrangements approved from time to time by the Board. At the time a Participant elects to participate in any of the Group Employee Benefits made available by the Board, the Participant shall, by execution of this Agreement (or by the deemed execution of this Agreement as provided in Section 9), be deemed to have acknowledged and agreed to the amount of such service fee and the source of its payment, including any part thereof derived from discounts, refunds, dividends, and similar revenues. Services fees payable with respect to Other Financial and Risk Management Services shall be established and disclosed from time to time as determined by the Board. Participants shall be given advance notice of any change in service fees.

4.6 Use of SC Service Fees. The SC may use service fees to provide programs and services which are determined pursuant to Minn. Stat. Sec. 123A.21, Subd. 7 to be priority needs of the particular region and to assist in meeting special needs which arise from fundamental constraints upon individual members.

4.7 Service Providers.

4.7.1 Selection. The Participants hereby delegate to the Board the right to select the Providers for Group Employee Benefits and Other Financial and Risk Management Services.

4.7.2 Governmental Unit Bidding and Contracting Laws. As applicable, the Board shall comply with all state and federal laws relating to requests for proposals, review of proposals, length of Group Contract rules, and other laws and regulations relating to contracting for Group Employee Benefits and Other Financial and Risk Management Services.

4.7.3 Service Provider Rate Increases. The Board will annually review renewal information as presented by Providers, make recommendations and determine if requests for proposals are necessary. Rate renewals for group insurance will be determined on the basis of the aggregate change of premiums.

4.8 Premiums and/or Contract Charges. To the extent not established by the applicable Carrier Contract or in any other manner prescribed by this Agreement, premiums and/or contract charges shall be determined by the Board in its discretion; provided, however, that in accordance with Section 6.5, no retroactive assessment may be made without the consent of the affected Participants.

4.9 Advisory Committee(s). The Board may, but is not required to, appoint one or more advisory committees. The purpose of any such committee may include, without limitation, the receipt and processing of information relating to group employee benefits, and the future direction of such benefits as well as other programs and services. The Board shall consider, but is not required to adopt, advisory committee recommendations and proposals. Labor representation, when appropriate, on any advisory committee formed by the Board shall be, insofar as is reasonably possible, representative of the bargaining representatives of individuals covered in the relevant

Pool. Notwithstanding anything to the contrary in this Section 4.8, the SC shall create a labor-management committee to advise it on certain matters as required by Minn. Stat. 123A.25.

4.10 Authority of Board. The Board, with due consideration given to recommendations submitted by any advisory committee which may be established, shall, unless otherwise expressly agreed, retain final authority in all matters relative to this Agreement and to the Group Employee Benefits and Other Financial and Risk Management Services subject to this Agreement; provided, however, that nothing in this Agreement shall permit the Board to enter into a Group Contract on behalf of a Participant, and that, subject to any applicable notice rules, nothing in this Agreement shall prevent a Participant from withdrawing from this Agreement, any Group Employee Benefit, or any Other Financial and Risk Management Service.

4.11 Liability Limited. The Board, its authorized representatives, employees and designees shall have no duty or liability to any of the Participants or Providers with respect to the fees, premium and/or contract charges, offers, acceptances or binders of coverage, cancellation notices, or other matters relating to a Participant's subscribers, all of which shall be the responsibility of the Participant. The Board, its authorized representatives, employees and designees, and each Participant shall have no duty or liability due to negligence of other Participants and Providers. When it is not exercising the joint powers authorized by this Agreement (and, therefore, not acting as the Board), the SC Board of Directors shall have no duty or obligation whatsoever to act for the benefit of Participants (as Participants).

4.12 Withdrawal by Board. The undertakings for the provision of Group Employee Benefits in this Agreement may be terminated by the Board or the SC (as applicable) at any time.

SECTION 5

RIGHTS AND RESPONSIBILITIES OF PARTICIPANTS

5.1 Enrollment and Renewal. Participants may elect whether to participate in any Group Employee Benefit and any Other Financial and Risk Management Service made available by the Board. If a Participant elects to participate in a Group Employee Benefit or Other Financial or Risk Management Service, the Participant must execute any applicable Group Contract, Group Contract amendment, enrollment and renewal documents directly with the Provider.

5.2 Participants to Furnish Data. Each Participant agrees to furnish all reasonably necessary employee data directly to the SC or its designee.

5.3 Remittance of Premiums and Contract Charges. The Participant shall remit premiums and/or contract charges in the time and manner as from time to time determined by the Board.

5.4 CBA Employee Benefits. Each Participant that participates in CBA Employee Benefits shall be solely responsible for the collective bargaining of such benefits, and for providing any notices regarding CBA Employee Benefits, including, without limitation, the obligation to notify certain representatives regarding the adoption of a self-insured health benefit plan set forth in Minn. Stat. 471.617, Subd.4.

5.5 Participant Withdrawal.

5.5.1 Voluntary Withdrawal. At any time during a year, (but at least three (3) months prior to renewal), a Participant may terminate its participation in this Agreement or in a Pool upon ninety

(90) days written notice to the Board and to all Providers of programs in which it participates.

5.5.2 Withdrawal Relating to Participant Rate Solicitation. If a Participant solicits proposals independently of this agreement within five months prior to the end of the master agreement, the Board retains the right to deem that the Participant has withdrawn from the appropriate pool. "Soliciting proposals" shall be defined as requesting and/or accepting written or verbal proposals of any kind, regardless of how formal or informal.

5.5.3 Withdrawal Relating to Dual Offering. If a Participant offers Group Employee Benefits through an additional or different plan which, in the discretion of the Board, are considered to be substantially similar to those provided by a Pool in which the Participant participates, then the Board retains the right to deem that such Participant has withdrawn from the Pool.

5.5.4 Withdrawal at Annual Renewal. If a material change in any term or condition of a Group Employee Benefit or Other Financial or Risk Management Service in which a Participant participates is proposed to commence as of the Participant's annual renewal date, the Participant may withdraw from the applicable Pool as of the renewal date, provided the Participant gives advance written notice of its intent to withdraw promptly (within 30 days) after receiving notice of the material change, even if such notice is given less than five (5) months in advance of the renewal date.

5.6 Effect of Participant Withdrawal. Upon a Participant's withdrawal or deemed withdrawal from this Agreement or from a Pool, the following rules shall apply:

5.6.1 Withdrawal from this Agreement. Upon its withdrawal from this Agreement, a Participant shall be deemed to have withdrawn from all Pools maintained under this Agreement in which the Participant is participating at the time of such withdrawal. If a Participant no longer participates in any Pool, the Participant shall be deemed to have withdrawn from this Agreement, as well as from the applicable Pool(s).

5.6.2 Withdrawal from a Pool. Withdrawal by a Participant from any Pool shall not affect the Participant's participation in any other Pool.

5.6.3 Program Funds. No Program Funds or any other amounts that may, in any way, be attributable to a Participant's participation in a Pool shall be returned to the Participant in the event such Participant's participation in a Pool ends prior to the Pool's termination.

5.6.4 Future Participation Limited. If a Participant withdraws or is deemed by the Board to have withdrawn from a Pool, such Participant's participation in such Pool shall be prohibited for a period of twelve (12) months from the date of such withdrawal or deemed withdrawal. If a Participant withdraws or is deemed by the Board to have withdrawn from this Agreement, such Participant's participation in this Agreement (and any Pool offered hereunder) shall be prohibited for a period of twelve (12) months from the date of such withdrawal or deemed withdrawal.

SECTION 6

PROGRAM FUNDS ADMINISTRATION

6.1 Program Funds. It is understood and agreed that, in connection with the Group Employee Benefits and Other Financial and Risk Management Services made available pursuant to

this Agreement, the Board may acquire Program Funds. The Board may, in its discretion, establish and maintain separate accounts for specified portions of the Program Funds, and may designate specific purposes, such as the payment and financing of Group Employee Benefits or the stabilization of the cost of such benefits, for which the amounts credited to such account shall be used, but it shall not be required to do so.

6.2 General Rules Regarding Management and Disposition of Program Funds.

Program Funds shall be used solely for the purposes of providing Group Employee Benefits and Other Financial and Risk Management Services, providing related services, defraying the reasonable expenses of administering such benefits and services, and, if the Board determines that such use would either directly or indirectly benefit Participants (e.g., by spreading risk, achieving economies of scale, generating revenues or enhancing the Board's ability to negotiate with Providers as a result of the Board's visibility, presence in the marketplace or enhanced expertise), establishing, providing and administering similar benefits and services offered by the joint action of other governmental units. Program Funds shall not inure to the benefit of the Board; this prohibition shall not, however, prohibit the payment of service fees to an SC as provided below. Subject to the foregoing, the Board, in its sole discretion, shall determine the management and disposition of the Program Funds. The Board may consider Advisory Committee recommendations regarding the use of Program Funds before any determinations are made. The following are examples of purposes for which the Board may use and apply Program Funds.

(a) to negotiate the purchase of, administer, provide and maintain (either directly or through the purchase of insurance, or both) Group Employee Benefits (including, but not limited to programs related to the purpose for which the Fund was created, such as, for example, in the case of a Health Pool, an Employee Assistance Program (EAP) and Wellness Program) and Other Financial and Risk Management Services;

(b) to pay or provide for the payment of reasonable and necessary expenses of administering Group Employee Benefits and Other Financial and Risk Management Services including, without limitation, all expenses which may be incurred in connection with the establishment and administration of Pools, the employment of administrative, legal, accounting, other expert and clerical assistance, the leasing of such premises and the purchase of lease materials, supplies, equipment, and liability and property insurance;

(c) to establish and accumulate funds deemed adequate by the Board to carry out the purposes of the Pools, for example, for purposes of rate stability and risk reserve;

(d) to pay any federal, state or local income, employment, death or other tax which may be properly imposed on or levied against Group Employee Benefit, Other Financial and Risk Management Service, a Pool, or on benefits paid therefrom;

(e) to pay for any bond and to pay the premiums on any insurance purchased by a Pool, including, but not limited to liability insurance, "stop loss" insurance and other insurance intended to pay directly or indirectly the benefits established with respect to a Pool; and

(f) to pay the SC any service fee payable to it pursuant to, or authorized pursuant to, this Agreement.

6.3 Investment of Program Funds. Program Funds shall be held and invested in a manner that is consistent with any applicable legal requirements regarding the holding and investment of funds by the Participant Members who are governmental units within the meaning of Minn. Stat. 471.59.

6.4 Withdrawal of Participant. In the event of the withdrawal of a Participant prior to the termination of this Agreement or of a Pool, Program Funds attributable to contributions of such Participant shall not be returned to such Participant.

6.5 Termination of Pool. In the event of termination of a Pool, any portion of the Program Funds that has been designated for use solely in connection with the terminating Pool, and any other portion allocated to the terminating Pool by the Board in its sole discretion, shall be distributed to the Pool Participants in a manner to be determined by the Board, which may include the following:

- (a) payment of benefits to or on behalf of enrolled employees with respect to claims arising prior to such termination;
- (b) provision of similar benefits for such employees;
- (c) payment of reasonable and necessary expenses incurred in such termination;
- (d) payment of taxes; and
- (e) cash payments to Participant Members according to a formula established by the Board.

Upon such termination, the Board shall continue to serve for such period of time and to the extent necessary to carry out the directions of the preceding sentence. The Participants who receive such distributions shall be solely responsible for determining whether, and to what extent, any amounts they receive will be distributed to individuals who were covered by benefit programs provided by the terminating Pool.

6.6 Funding of Risk. Premiums may be adjusted, but no retroactive assessment shall be made without consent and agreement by the affected Participants. Subject to their obligation to provide accurate information regarding the individuals who will receive benefits from a Pool, no Participant or its employees shall bear any financial risk other than the agreed upon premium.

SECTION 7

LENGTH OF AGREEMENT AND TERMINATION

Pursuant to Minn. Stat. 471.59, Subd. 4, but subject to the provisions herein relating to Participant withdrawal, this Agreement shall be ongoing.

SECTION 8

LIABILITY OF PARTIES

Any Participant to this Agreement holds the Board and its employees and its designees, and the SC and its board, employees and designees, harmless from any and all causes of action arising at law or in equity unless such action shall arise from its or their gross negligence and is permitted, after application of all doctrines and statutes respecting immunity, by applicable law. The parties agree to waive any rights to litigation from any dispute arising out of this Agreement unless such action is the

result of intentional wrongdoing. All benefits hereunder are the sole responsibility of the Provider(s) and the Participants, and shall not be the responsibility of the Board or the SC.

SECTION 9

AGREEMENT BY PARTICIPATION

Any governmental unit, and any nonprofit or non-governmental entity, which participates in any of the Group Employee Benefits or Other Financial and Risk Management Services and remits premium and/or contract charges in accordance with this Agreement, shall be deemed to have approved this Agreement and, in the case of an eligible governmental unit, to have executed this Agreement by its duly authorized officers, and shall be bound by the terms and conditions of this Agreement to the same extent as if such formal approval had been obtained and such execution had occurred.

SECTION 10

SOLICITATION OF BIDS

Notwithstanding anything in the Joint Powers Agreement to the contrary, the following amendments and additions, consistent with changes made by the Minnesota State Legislature in 2006, shall become part of the Joint Powers Agreement.

1. All members of Service Cooperative Health Insurance Pools may solicit bids and other information from competing sources of health coverage at any time other than within the five months prior to the end of the Carrier Contract.
2. Should a member of the Health Insurance Pool solicit bids pursuant to #1 above, the Service Cooperative will not impose a fine or other penalty against the member for soliciting a bid or other information during the allowed period. Should a member leave the Service Cooperative Health Insurance Pool and obtain health insurance coverage elsewhere, the Service Cooperative may prohibit member from participating in Service Cooperative coverage for a period of up to one year.
3. The Service Cooperative shall provide each member with that entity's monthly claims data notwithstanding the provisions of Minn. Stat. 13.203.

Pursuant to all applicable state and federal laws, this Agreement has been approved by the governing boards of the parties and is signed by the duly authorized officers of the parties.

PARTICIPANT MEMBER

Name of Organization _____


By _____

Title _____

Date _____

SERVICE COOPERATIVE

Name of Organization South Central Service Cooperative

By Les Martisko 

Title Executive Director

Date May 15, 2010



December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: Truth and Taxation Hearing and Final 2025 Tax Levy and Budget

A brief PowerPoint presentation has been prepared for the Truth-In-Taxation hearing that is scheduled for this evening at 6:00 p.m. An overview of the budget and tax levy process will be provided.

The final levy must be certified to the county auditor by or before December 27th. Cities must also file a certificate of compliance with the Department of Revenue by December 27th. The levy is comprised of the general fund, EDA, and debt service.

For reference purposes, last year's final levy was set at approximately 16% or an increase of \$155,722. Property taxes should have remained relatively flat unless a property's valuation increased. Attached is a tax levy history showing the tax levy history by year.

Included is a spreadsheet used to show estimated net tax capacity and levy impact. This spreadsheet is used during the budget setting process to consider different scenarios by changing the proposed levy change cell and residential taxable market value cell. It should be noted that the estimated city tax cell is calculated using a residential 1% class rate, and this doesn't represent property classifications with a different class rate such as commercial or industrial. The local property tax rate is a function of the levy and total tax base. Taxable tax capacity is used to determine the local tax rate. $[\text{city levy}] / [\text{taxable tax capacity}] = [\text{city tax rate}]$ A property's share of the City levy is based on the taxable value of the property relative to the full value of all other property in the City's taxing district.

Valuations can appreciate or depreciate. The time to appeal a valuation is in April and taxpayers need to contact Blue Earth County directly as the City of Eagle Lake does not determine property valuations. Overall, property taxes and market valuation are complex with several moving parts.

	2023 Final	2024 Final	2025 Proposed Final	Change from 2024
General Fund	\$769,952	\$945,045	\$1,130,646	\$185,601
EDA	\$51,000	\$51,000	\$20,000	(\$31,000)
Debt Service	\$152,310	\$132,939	\$136,396	\$3,457
TOTAL TAX LEVY	\$973,262	\$1,128,984	\$1,287,042	\$158,058 or 14%

Proposed 2025 GF Revenues	\$2,510,692
Proposed 2025 GF Expenditures	\$2,395,036
Difference	<p>(\$115,656) – Planned Deficit Spending using capital outlay reserves. The budget would be balanced except for planned capital outlay expenditures drawing down previously set aside funding in general fund reserves. Planned Deficit Spending is the intentional drawing down of capital outlay funds previously set aside in the general fund. But for the planned expenditures, the budget would be balanced.</p>

As shown on the Net Tax Capacity (NTC) worksheet, a copy of which is also attached, the NTC available for pay 2025 is lower than what was available for pay 2024. According to Blue Earth County, there are many reasons tax capacity can change. For Eagle Lake this year, the primary reasons are a decrease in residential market valuations of approximately 4% and an increase in the residential homestead market valuation exclusion, which reduced taxable market valuations of residential homestead property.

Attached you will find a proposed final budget and other supporting information.

Discussion should ensue.

A motion is necessary to adopt Resolution No. 2024-59.


 Jennifer J. Bromeland
 City Administrator

Historical Information

Payable Year	Pay 2024	Pay 2023	Pay 2022	Pay 2021	Pay 2020	Pay 2019	Pay 2018	Pay 2017	Pay 2016
Line 1031 Total Fully Taxable	3,348,172	2,767,697	2,506,077	2,332,281	2,294,277	2,230,280	2,046,457	1,777,609	1,660,734
Less Line 1040 TIF Captured	143,660	132,437	123,200	123,850	123,850	123,906	127,965	107,123	101,472
NTC	3,204,512	2,635,260	2,382,877	2,208,431	2,170,427	2,106,374	1,918,492	1,670,486	1,559,262
Levy	1,128,984	973,262	892,901	811,728	755,096	648,719	624,369	642,119	600,111
Approx Tax Rate	35.23%	36.93%	37.47%	36.76%	34.79%	30.80%	32.54%	38.44%	38.49%

(ave of regular and rur serv dist)

Payable	Preliminary
2024	2025

data as of 4/12/2024

Eagle Lake City

Net Tax Capacity (NTC)
Preliminary - only for discussion purposes

PAYABLE 2024	
Pay 2024	3,348,172 Total Fully Taxable Tax Capacity (line 1031)
	143,660 less TIF Captured (Line 1040)
	3,204,512 NTC
Pay 2024 Levy	1,128,984
Pay 2024 Tax Rate	35.23% (approx.) (ave of regular and rur serv dist, if applicable)

PRELIMINARY PAY 2025 SCENARIO 1	
Pay 2025	3,284,962 Line 1031 Total Fully Taxable
	192,758 less Line 1040 TIF Captured
	3,092,204 NTC
Proposed Levy Change	<input type="text" value="14.00%"/> -----> Equates to \$ Amt: \$ 158,058
Pay 2025 Levy	1,287,042 Potential based on Maintained Levy Rate
Pay 2025 Tax Rate	41.62% (approx.) (ave of regular and rur serv dist, if applicable)

SCENARIO 1	
Residential Taxable Market Value	<input type="text" value="\$300,000"/>
Proposed Tax Rate	41.62%
Estimated City Tax	\$1,248.66

**CITY OF EAGLE LAKE, MINNESOTA
CITY COUNCIL RESOLUTION 2024-59**

**A Resolution Setting the Fiscal Year 2025
Final Property Tax Levy**

WHEREAS, the City Council establishes the following sums of money to be levied for the current year, collectible in 2025, upon the taxable property in the City of Eagle Lake, for the following purposes:

General Fund	\$ 1,130,646
EDA	\$ 20,000
Debt Service	\$ <u>136,396</u>
Total Tax Levy	\$ 1,287,042

BE IT RESOLVED, that the City Council held a scheduled Truth-N-Taxation public hearing at 6:00 p.m., Monday, December 2, 2024 in the Council Chambers at 705 Parkway Avenue, Eagle Lake, MN.

WHEREAS, a public hearing was held on the issue and public testimony was gathered.

BE IT FURTHER RESOLVED, that the City Council directs the City Administrator to transmit a certified copy of this resolution to the County Auditor of Blue Earth County, MN.

Adopted by the City Council of Eagle Lake, MN this 2nd day of December 2024.

Garrett Steinberg, Mayor Pro Tem

ATTEST:

Jennifer J. Bromeland, City Administrator
(S E A L)



705 Parkway Ave, PO Box 159, Eagle Lake, MN 56024
(507) 257-3218 Phone (507) 257-3220 Fax

December 2, 2024

To: Honorable Mayor Pro Tem Steinberg and City Council
From: Jennifer J. Bromeland, City Administrator
Re: City Administrator Report

1. Year to Date Expenditures and Revenues. Attached you will find year-to-date expenditures and revenues. Please let me know if you would like more detail for any of the line items.
2. Appoint Climate Resiliency Advisory Committee Council Representative. The stakeholder committee will identify unique challenges, opportunities, and collaborations during the evaluation phase and at the Master Plan Draft. The stakeholder advisory committee will meet 4 times throughout the project duration. We are tentatively looking at a meeting sometime on Tuesday, December 17th for the first stakeholder meeting.
3. Recap of RCCIP Town Hall Event. A Town Hall event was held on November 19 at the Eagle Lake American Legion. Approximately 30 people were in attendance. The next step is for the Core Team to meet on December 11th to further refine ideas discussed at the town hall. After that, a community action plan will be put together followed by implementation activities.
4. Holiday Lights Contest and Open House. The 7th Annual Holiday Lights Contest is underway! Community members have until December 11th to sign up. Judging will take place between December 16 and December 19, with the winners announced on December 20.
5. SCSC Health and Wellness Program. City staff will be meeting with SCSC Health and Wellness reps on January 28th to learn about funds available through SCSC to establish a health and wellness program for employees.
6. Well Site Generator Update. CenterPoint Energy has installed a new gas line and meter at the well site for the generator. Once the generator has gone through the start up process, we will return the rental from Ziegler Cat.
7. Active Adults Group Update. A meeting was recently held with Active Adults organizers. They are busy planning guest speakers and activities, including Bingo up to four times per year, for 2025. A schedule will be posted shortly.
8. Fire Contracts with Townships. The current contract is set to expire December 31, 2024. There is a one-year automatic renewal provision. Given the uncertainty of whether the

City will be pursuing a new fire hall in the not too distant future, City staff recommends that the agreements be renewed for one year with negotiations taking place in 2025 for years 2026-2028 contracts.

9. Recap of Meeting with Regency Reps. A meeting was recently held with representatives from Regency management, City staff, and BECSO staff to talk about ways that we can all work together to address nuisance concerns.



Jennifer J. Bromeland
City Administrator

11/27/24 4:44 PM
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Projected to exceed budgeted revenues for general fund with final prop tax & L&A payments

**CITY OF EAGLE LAKE
2025 Revenue Budget Worksheet**

qfb

Account Descr	2022 Amt	2024 Budget	YTD Amt	YTD Balance	2023 % of Budget	2024 Budget	UnderLine
101 GENERAL							
R 101-31000 Property Taxes	\$776,620.98	\$945,045.00	\$485,455.95	\$459,589.05	51.37%	\$1,130,646.00	<i>2nd Half pl. Dec.</i>
R 101-32100 Business Licenses	\$3,075.00	\$3,000.00	\$7,725.00	-\$4,725.00	257.50%	\$3,500.00	
R 101-32210 Building Permits	\$141,357.24	\$75,000.00	\$66,946.85	\$8,053.15	89.26%	\$75,000.00	
R 101-32211 Surcharge - Flat Fee	\$236.50	\$100.00	\$126.00	-\$26.00	126.00%	\$100.00	
R 101-32212 Surcharge - Value	\$6,811.00	\$1,500.00	\$2,632.00	-\$1,132.00	175.47%	\$1,500.00	
R 101-32213 Surcharge - Plumbing	\$63.00	\$75.00	\$9.00	\$66.00	12.00%	\$75.00	
R 101-32214 Surcharge - Mechanical	\$63.00	\$75.00	\$10.00	\$65.00	13.33%	\$75.00	
R 101-32215 Surcharge - Other	\$6.00	\$10.00	\$1.00	\$9.00	10.00%	\$10.00	
R 101-32220 Zoning Permit	\$1,200.00	\$1,150.00	\$1,640.00	-\$490.00	142.61%	\$1,200.00	
R 101-32221 Rental Inspection	\$23,940.00	\$1,000.00	\$1,856.69	-\$856.69	185.67%	\$1,500.00	
R 101-32240 Animal Permits & Licenses	\$1,390.00	\$1,500.00	\$1,514.00	-\$14.00	100.93%	\$1,500.00	
R 101-32260 Refunds and Reimbursements	\$61,348.61	\$35,000.00	\$33,308.94	\$1,691.06	95.17%	\$35,000.00	
R 101-33000 Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33100 Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33400 State Grants and Aids	\$0.00	\$25,000.00	\$8,038.07	\$16,961.93	32.15%	\$25,000.00	
R 101-33401 Local Government Aid	\$699,884.00	\$749,370.00	\$410,254.00	\$339,116.00	54.75%	\$750,114.00	<i>2nd Half pl. Dec.</i>
R 101-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-33418 MN Police Relief Payment	\$32,668.27	\$28,353.00	\$20,019.72	\$8,333.28	70.61%	\$28,353.00	
R 101-33419 MN Fire Relief Payment	\$0.00	\$23,582.00	\$68,619.95	-\$45,037.95	290.98%	\$33,075.00	
R 101-33428 Payment in Leau of Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-34107 Administrative Service Fee	\$5,601.50	\$4,000.00	\$4,060.25	-\$60.25	101.51%	\$4,000.00	
R 101-34110 Planning & Zoning Fees	\$1,784.00	\$1,000.00	\$614.00	\$386.00	61.40%	\$1,000.00	
R 101-34403 Refuse Collection Charges	\$0.00	\$0.00	\$105.00	-\$105.00	0.00%	\$0.00	
R 101-34404 Recycling Collection Charge	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-35000 Fines and Fees	\$2,784.49	\$3,500.00	\$1,601.90	\$1,898.10	45.77%	\$3,500.00	
R 101-36100 Special Assessments	\$863.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36101 Indust. Park - N. Lift Station	\$0.00	\$1,926.00	\$0.00	\$1,926.00	0.00%	\$0.00	
R 101-36102 Greenfield Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36103 Joan Lane Special Assessment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36104 Lakeview Watermain 13 Sp. A	\$956.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36106 Sparrowhawk Sp. Assmt	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-36200 Miscellaneous Revenues	\$3,258.65	\$100.00	\$1,660.00	-\$1,560.00	1660.00%	\$500.00	
R 101-36210 Interest Earnings	\$177,545.90	\$50,000.00	\$168,890.74	-\$118,890.74	337.78%	\$125,000.00	
R 101-36230 Contributions - General	\$8,604.60	\$7,500.00	\$4,040.25	\$3,459.75	53.87%	\$7,500.00	
R 101-36231 Contributions - Park	\$5,902.14	\$5,000.00	\$23,256.44	-\$18,256.44	465.13%	\$15,000.00	
R 101-36232 Contributions - Fire Departme	\$54,500.00	\$20,000.00	\$1,000.00	\$19,000.00	5.00%	\$30,000.00	
R 101-36233 Police - Seizure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	YTD Amt	YTD Balance	2023 % of Budget	2024 Budget	UnderLine
R 101-36240 Fire Call Revenue	\$4,650.00	\$2,000.00	\$4,130.00	-\$2,130.00	206.50%	\$2,000.00	
R 101-36241 Fire Contract Payment	\$62,660.94	\$62,662.00	\$51,543.92	\$11,118.08	82.26%	\$67,662.00	
R 101-38020 Rental Revenue	\$980.00	\$500.00	\$805.00	-\$305.00	161.00%	\$500.00	
R 101-38021 Wireless Internet Rental Fee	\$19,839.57	\$19,000.00	\$18,428.04	\$571.96	96.99%	\$19,000.00	
R 101-38022 Contract For Deed	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38050 Cable TV Franchise Fee	\$20,612.12	\$17,500.00	\$12,485.81	\$5,014.19	71.35%	\$12,000.00	
R 101-38051 Electric Franchise Fee	\$7,895.15	\$9,500.00	\$8,195.29	\$1,304.71	86.27%	\$9,500.00	
R 101-38052 Gas Franchise Fee	\$7,358.10	\$9,300.00	\$7,765.10	\$1,534.90	83.50%	\$9,300.00	
R 101-38053 Solar Credit	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38054 Small Cities Street Money	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38200 Park Dedication	\$1,068.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38201 Eagle Heights Trail Dedication	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-38400 Internal Service Fund Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39101 Sale of Equipment-Material	\$25,608.50	\$0.00	\$6,522.50	-\$6,522.50	0.00%	\$0.00	
R 101-39102 Issuance of Capital Lease	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 101-39203 Transfer from Other Fund	\$0.00	\$44,560.00	\$44,560.00	\$0.00	100.00%	\$0.00	
R 101-39400 Escrow Funds Received	\$13.21	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
101 GENERAL	\$2,161,149.77	\$2,147,808.00	\$1,467,821.41	\$679,986.59		\$2,395,036.00	
201 STORM WATER DRAINAGE							
R 201-32219 SWPPP Review	\$1,000.00	\$2,000.00	\$1,200.00	\$800.00	60.00%	\$1,000.00	
R 201-32260 Refunds and Reimbursements	\$0.00	\$1,050.00	\$0.00	\$1,050.00	0.00%	\$48,680.00	
R 201-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-37100 Sales for Services	\$56,618.92	\$64,803.00	\$71,517.98	-\$6,714.98	110.36%	\$64,803.00	
R 201-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 201-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
201 STORM WATER DRAINAGE	\$57,618.92	\$67,853.00	\$72,717.98	-\$4,864.98		\$114,483.00	
202 RECYCLING UTILITY							
R 202-34404 Recycling Collection Charge	\$60,194.12	\$63,000.00	\$60,542.33	\$2,457.67	96.10%	\$63,000.00	
202 RECYCLING UTILITY	\$60,194.12	\$63,000.00	\$60,542.33	\$2,457.67		\$63,000.00	
203 REFUSE UTILITY							
R 203-34403 Refuse Collection Charges	\$195,380.59	\$181,000.00	\$198,896.70	-\$17,896.70	109.89%	\$181,000.00	
203 REFUSE UTILITY	\$195,380.59	\$181,000.00	\$198,896.70	-\$17,896.70		\$181,000.00	
206 ECONOMIC DEVELOPMENT AUTHORITY							
R 206-31000 Property Taxes	\$50,758.81	\$15,000.00	\$30,350.18	-\$15,350.18	202.33%	\$15,000.00	
R 206-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 206-36210 Interest Earnings	\$10,607.98	\$1,000.00	\$8,903.31	-\$7,903.31	890.33%	\$5,000.00	
R 206-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 206-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

+ 798,705 in Prop. tax + LGA Payments = 2,266,526.46

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2023 Budget	UnderLine
R 206-39203 Transfer from Other Fund	\$61,366.79	\$16,000.00	\$39,253.49	\$0.00	0.00%	\$0.00	\$20,000.00
206 ECONOMIC DEVELOPMENT AUTHORITY							
207 EDA REVOLVING LOAN FUND							
R 207-34900 Fromm EDA Loan 2013 Princip	\$0.00	\$0.00	\$1,632.84	-\$1,632.84	0.00%	\$1,028.00	
R 207-34901 Fromm EDA Loan 2013 Intere	\$1,037.84	\$0.00	\$1,150.89	-\$1,150.89	0.00%	\$981.00	
R 207-34902 Loan Repayment-Miller	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-34920 Blue Earth County Loan to City	\$18,723.11	\$0.00	\$0.00	\$0.00	0.00%	\$586.00	
R 207-36210 Interest Earnings	\$729.45	\$0.00	\$752.83	-\$752.83	0.00%	\$0.00	
R 207-36211 EDA Loan Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 207-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
207 EDA REVOLVING LOAN FUND	\$20,490.40	\$0.00	\$3,536.56	-\$3,536.56		\$2,595.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
R 208-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
210 SMALL CITIES GRANT FUND							
R 210-32260 Refunds and Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 210-36210 Interest Earnings	\$72.54	\$0.00	\$76.97	-\$76.97	0.00%	\$50.00	
210 SMALL CITIES GRANT FUND	\$72.54	\$0.00	\$76.97	-\$76.97		\$50.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
R 221-31050 Tax Increments	\$104,010.76	\$96,586.00	\$56,266.73	\$40,319.27	58.26%	\$95,427.00	
221 TAX INCREMENT DIST. 1-2 CEDAR	\$104,010.76	\$96,586.00	\$56,266.73	\$40,319.27		\$95,427.00	
222 TAX ABATEMENT-AUTUMN WIND							
R 222-31051 Property Tax - Tax Abatement	\$0.00	\$35,904.00	\$0.00	\$35,904.00	0.00%	\$0.00	
222 TAX ABATEMENT-AUTUMN WIND	\$0.00	\$35,904.00	\$0.00	\$35,904.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
R 223-31050 Tax Increments	\$11,767.21	\$11,787.00	\$6,371.63	\$5,415.37	54.06%	\$11,787.00	
R 223-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 223-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$11,767.21	\$11,787.00	\$6,371.63	\$5,415.37		\$11,787.00	
224 TIF 3-2 FOX MEADOWS							
R 224-31050 Tax Increments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
250 AMERICA RESCUE PLAN							
R 250-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
250 AMERICA RESCUE PLAN	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
255 PUBLIC SAFETY AID							
R 255-33400 State Grants and Aids	\$143,621.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
255 PUBLIC SAFETY AID	\$143,621.00	\$0.00	\$0.00	\$0.00		\$0.00	
310 RETIRED-CATE STREET							
R 310-31000 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 310-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
310 RETIRED-CATE STREET	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
311 RETIRED-CITY FACILITIES							
R 311-31000 Property Taxes	\$52,543.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 311-39203 Transfer from Other Fund	\$537.33	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
311 RETIRED-CITY FACILITIES	\$53,080.42	\$0.00	\$0.00	\$0.00		\$0.00	
326 PFA							
R 326-31000 Property Taxes	\$38,302.06	\$0.00	\$537.33	-\$537.33	0.00%	\$0.00	
R 326-36100 Special Assessments	\$11,394.25	\$0.00	\$7,485.26	-\$7,485.26	0.00%	\$0.00	
R 326-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 326-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
326 PFA	\$49,696.31	\$0.00	\$8,022.59	-\$8,022.59		\$0.00	
327 RETIRED-LINDA DR EXTENSION							
R 327-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
327 RETIRED-LINDA DR EXTENSION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
328 RETIRED STORM SEWER IMPROV2010							
R 328-31000 Property Taxes	\$76.81	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
328 RETIRED STORM SEWER IMPROV2010	\$76.81	\$0.00	\$0.00	\$0.00		\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B							
R 329-31000 Property Taxes	\$22,702.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 329-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
329 RETIRED-JOAN LANE REFUND 2021B	\$22,702.15	\$0.00	\$0.00	\$0.00		\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO							
R 330-31000 Property Taxes	\$14,763.37	\$50,599.00	\$57,249.29	-\$6,650.29	113.14%	\$50,599.00	
R 330-36100 Special Assessments	\$5,997.68	\$17,531.00	\$1,668.42	\$15,862.58	9.52%	\$17,531.00	
R 330-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 330-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$20,761.05	\$68,130.00	\$58,917.71	\$9,212.29		\$68,130.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2024 Budget	UnderLine
331 CSAH 27/AGENCY ST 2021A							
R 331-31000 Property Taxes	\$10,380.16	\$9,283.00	\$10,503.08	-\$1,220.08	113.14%	\$9,283.00	
R 331-36100 Special Assessments	\$25,573.93	\$39,706.00	\$59,606.09	-\$19,900.09	150.12%	\$39,706.00	
R 331-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 331-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
331 CSAH 27/AGENCY ST 2021A	\$35,954.09	\$48,989.00	\$70,109.17	-\$21,120.17		\$48,989.00	
332 FACILITIES 2021B							
R 332-31000 Property Taxes	\$7,380.45	\$73,176.00	\$0.00	\$73,176.00	0.00%	\$0.00	
R 332-36100 Special Assessments	\$10,346.63	\$0.00	\$177.40	-\$177.40	0.00%	\$0.00	
R 332-39203 Transfer from Other Fund	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 332-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
332 FACILITIES 2021B	\$117,727.08	\$73,176.00	\$177.40	\$72,998.60		\$0.00	
335 WATER TOWER REHAB 2023							
R 335-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
R 431-39201 Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 431-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
R 435-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 435-39310 Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
601 WATER FUND							
R 601-31300 State Sales and Use Tax	\$1,872.25	\$550.00	\$917.16	-\$367.16	166.76%	\$550.00	
R 601-31301 County Sales and Use Tax	\$143.06	\$40.00	\$66.69	-\$26.69	166.73%	\$40.00	
R 601-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-34407 Area Charges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-36200 Miscellaneous Revenues	\$290.00	\$500.00	\$848.00	-\$348.00	169.60%	\$500.00	
R 601-37100 Sales for Services	\$455,946.71	\$459,175.00	\$428,455.61	\$30,719.39	93.31%	\$491,360.00	
R 601-37110 Water Meter Sales	\$26,113.45	\$10,000.00	\$11,786.50	-\$1,786.50	117.87%	\$10,000.00	
R 601-37170 Hook Up Fee	\$20,500.00	\$6,600.00	\$7,000.00	-\$400.00	106.06%	\$7,079.00	
R 601-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 601-39203 Transfer from Other Fund	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	2023 % of Budget	2025 Budget	UnderLine
R 601-39310 Bond Proceeds	\$0.00	\$0.00	\$1,237,000.00	-\$1,237,000.00	0.00%	\$0.00	
601 WATER FUND	\$604,555.47	\$476,865.00	\$1,686,073.96	-\$1,209,208.96		\$509,529.00	
602 SEWER FUND							
R 602-32260 Refunds and Reimbursements	\$19,623.63	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-33405 PERA Rate Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-34407 Area Charges	\$400.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-36200 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37100 Sales for Services	\$486,689.46	\$535,600.00	\$489,044.00	\$46,556.00	91.31%	\$557,024.00	
R 602-37170 Hook Up Fee	\$16,400.00	\$5,200.00	\$5,600.00	-\$400.00	107.69%	\$5,408.00	
R 602-37255 I & I Penalty	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
R 602-37260 Late Fees	\$10,597.68	\$8,000.00	\$9,487.02	-\$1,487.02	118.59%	\$8,653.00	
R 602-39101 Sale of Equipment-Material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
602 SEWER FUND	\$533,710.77	\$548,800.00	\$504,131.02	\$44,668.98		\$571,085.00	
	\$4,253,936.25	\$3,835,898.00	\$4,232,915.65	-\$397,017.65		\$4,081,111.00	

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*For 2024, expenditures in general fund projected to be under what was budgeted.

CITY OF EAGLE LAKE
2025 Expenditure Budget Worksheet

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Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2024 Budget	UnderLine
101 GENERAL							
41000 General Government (GENERAL)							
E 101-41000-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-131 Employer Paid Health	\$73,781.72	\$69,500.00	\$64,883.05	\$4,616.95	93.36%	\$75,060.00	
E 101-41000-132 Employer Paid Health Saving	\$22,966.67	\$36,171.00	\$20,556.25	\$15,614.75	56.83%	\$35,150.00	
E 101-41000-133 Employer Paid Dental	\$5,361.16	\$6,596.00	\$3,869.52	\$2,726.48	58.66%	\$7,124.00	
E 101-41000-151 Work Comp Premium	\$22,303.50	\$23,000.00	\$16,069.00	\$6,931.00	69.87%	\$27,893.00	
E 101-41000-300 Professional Svcs (GENERAL)	\$2,271.75	\$2,500.00	\$181.50	\$2,318.50	7.26%	\$2,500.00	
E 101-41000-362 Property & Liability Ins	\$36,205.44	\$25,000.00	\$18,235.00	\$6,765.00	72.94%	\$28,000.00	
E 101-41000-400 CD purchase	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-430 Miscellaneous (GENERAL)	\$3,326.98	\$20,000.00	\$4,687.59	\$15,312.41	23.44%	\$20,000.00	
E 101-41000-433 Dues and Subscriptions	\$11,802.08	\$14,000.00	\$12,264.08	\$1,735.92	87.60%	\$17,000.00	
E 101-41000-438 Meeting & Education	\$0.00	\$0.00	\$125.00	-\$125.00	0.00%	\$0.00	
E 101-41000-445 Summer Sounds	\$6,315.15	\$10,000.00	\$12,464.53	-\$2,464.53	124.65%	\$15,000.00	
E 101-41000-510 Capital Outlay-Actual Expens	\$2,550.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 101-41000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41000-740 ESCROW FUNDS RETURNED	-\$0.50	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41000 General Government (GENERAL)	\$186,883.95	\$209,267.00	\$153,335.52	\$55,931.48		\$230,227.00	
41100 City Council							
E 101-41100-100 Wages and Salaries (GENER	\$16,090.00	\$14,400.00	\$14,350.00	\$50.00	99.65%	\$16,400.00	
E 101-41100-108 Video Intern Wages	\$480.00	\$640.00	\$80.00	\$560.00	12.50%	\$500.00	
E 101-41100-121 PERA	\$0.00	\$1,080.00	\$0.00	\$1,080.00	0.00%	\$1,230.00	
E 101-41100-122 FICA	\$1,027.34	\$892.00	\$894.66	-\$2.66	100.30%	\$1,020.00	
E 101-41100-123 Medicare	\$240.27	\$209.00	\$209.24	-\$0.24	100.11%	\$240.00	
E 101-41100-438 Meeting & Education	\$501.38	\$2,000.00	\$710.00	\$1,290.00	35.50%	\$5,000.00	
41100 City Council	\$18,338.99	\$19,221.00	\$16,243.90	\$2,977.10		\$24,390.00	
41200 Mayor							
E 101-41200-100 Wages and Salaries (GENER	\$5,250.00	\$4,800.00	\$3,750.00	\$1,050.00	78.13%	\$5,300.00	
E 101-41200-121 PERA	\$0.00	\$360.00	\$0.00	\$360.00	0.00%	\$400.00	
E 101-41200-122 FICA	\$325.50	\$298.00	\$232.50	\$65.50	78.02%	\$330.00	
E 101-41200-123 Medicare	\$76.15	\$70.00	\$54.39	\$15.61	77.70%	\$77.00	
E 101-41200-438 Meeting & Education	\$1,882.84	\$2,500.00	\$2,389.24	\$110.76	95.57%	\$5,000.00	
41200 Mayor	\$7,534.49	\$8,028.00	\$6,426.13	\$1,601.87		\$11,107.00	
41400 Elections							
E 101-41400-100 Wages and Salaries (GENER	\$481.85	\$2,811.00	\$1,923.17	\$887.83	68.42%	\$600.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41400-122 FICA	\$29.87	\$175.00	\$119.23	\$55.77	68.13%	\$38.00	
E 101-41400-123 Medicare	\$6.99	\$41.00	\$27.89	\$13.11	68.02%	\$8.00	
E 101-41400-430 Miscellaneous (GENERAL)	\$1,883.87	\$2,000.00	\$962.22	\$1,037.78	48.11%	\$2,000.00	
E 101-41400-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41400 Elections	\$2,402.58	\$5,027.00	\$3,032.51	\$1,994.49		\$2,646.00	
41500 Administration							
E 101-41500-100 Wages and Salaries (GENER	\$101,846.31	\$98,169.00	\$86,047.92	\$12,121.08	87.65%	\$104,117.00	
E 101-41500-121 PERA	\$7,344.88	\$7,363.00	\$6,429.41	\$933.59	87.32%	\$7,808.00	
E 101-41500-122 FICA	\$4,783.24	\$6,087.00	\$4,542.27	\$1,544.73	74.62%	\$6,456.00	
E 101-41500-123 Medicare	\$1,118.64	\$1,424.00	\$1,062.30	\$361.70	74.60%	\$1,510.00	
E 101-41500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-210 Operating Supplies (GENERAL)	\$11,655.80	\$9,500.00	\$7,999.89	\$1,500.11	84.21%	\$9,500.00	
E 101-41500-320 Communications (GENERAL)	\$4,531.48	\$6,000.00	\$5,233.92	\$766.08	87.23%	\$6,000.00	
E 101-41500-351 Legal Notices-Public Hearing	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-352 Publications	\$548.86	\$1,500.00	\$415.06	\$1,084.94	27.67%	\$1,000.00	
E 101-41500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-430 Miscellaneous (GENERAL)	\$385.80	\$0.00	\$266.10	-\$266.10	0.00%	\$0.00	
E 101-41500-433 Dues and Subscriptions	\$50.00	\$0.00	\$50.00	-\$50.00	0.00%	\$0.00	
E 101-41500-438 Meeting & Education	\$2,476.69	\$5,500.00	\$4,781.94	\$718.06	86.94%	\$8,000.00	
E 101-41500-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-602 Capital Principal	\$1,228.75	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-605 Capital Lease Issued	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41500-612 Capital Interest	\$25.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41500 Administration	\$135,995.70	\$135,543.00	\$116,828.81	\$18,714.19		\$144,391.00	
41600 Professional							
E 101-41600-300 Professional Svcs (GENERAL)	\$6,276.96	\$27,465.00	\$27,753.42	-\$288.42	101.05%	\$30,000.00	
E 101-41600-301 Auditing and Act g Services	\$29,900.00	\$32,000.00	\$31,724.00	\$276.00	99.14%	\$35,000.00	
E 101-41600-303 Engineering Fees	\$17,927.37	\$7,500.00	\$28,096.50	-\$20,596.50	374.62%	\$7,500.00	
E 101-41600-304 Legal Fees	\$30,651.39	\$30,000.00	\$9,562.50	\$20,437.50	31.88%	\$25,000.00	
E 101-41600-310 Computer Technical Support	\$42,798.28	\$40,000.00	\$35,980.65	\$4,019.35	89.95%	\$45,000.00	
E 101-41600-311 Building Inspector Fees	\$78,864.27	\$35,000.00	\$69,012.10	-\$34,012.10	197.18%	\$40,000.00	
E 101-41600-313 State Surcharge Fee	\$3,496.85	\$1,500.00	\$3,024.36	-\$1,524.36	201.62%	\$1,750.00	
E 101-41600-314 Service Agreements	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-315 City History	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41600-316 Payroll Processing	\$5,907.27	\$6,500.00	\$4,761.16	\$1,738.84	73.25%	\$6,500.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-41600-433 Dues and Subscriptions	\$5,105.00	\$5,500.00	\$2,423.00	\$3,077.00	44.05%	\$1,500.00	
41600 Professional	\$220,927.39	\$185,465.00	\$212,337.69	-\$26,872.69		\$192,250.00	
41800 Planning & Zoning Comm. Devel.							
E 101-41800-100 Wages and Salaries (GENERAL)	\$34,758.50	\$54,000.00	\$33,289.63	\$20,710.37	61.65%	\$57,262.00	
E 101-41800-102 Overtime	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$500.00	
E 101-41800-121 PERA	\$0.00	\$4,088.00	\$0.00	\$4,088.00	0.00%	\$4,326.00	
E 101-41800-122 FICA	\$1,611.48	\$3,379.00	\$2,008.68	\$1,370.32	59.45%	\$3,576.00	
E 101-41800-123 Medicare	\$376.87	\$791.00	\$469.77	\$321.23	59.39%	\$836.00	
E 101-41800-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-210 Operating Supplies (GENERAL)	\$50.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41800-351 Legal Notices-Public Hearing	\$356.55	\$500.00	\$144.51	\$355.49	28.90%	\$500.00	
E 101-41800-430 Miscellaneous (GENERAL)	\$273.00	\$500.00	\$194.59	\$305.41	38.92%	\$500.00	
E 101-41800-438 Meeting & Education	\$916.77	\$2,000.00	\$921.79	\$1,078.21	46.09%	\$2,500.00	
E 101-41800-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
41800 Planning & Zoning Comm. Devel.	\$38,343.17	\$65,758.00	\$37,028.97	\$28,729.03		\$70,000.00	
41900 City Hall							
E 101-41900-210 Operating Supplies (GENERAL)	\$358.78	\$1,000.00	\$671.48	\$328.52	67.15%	\$1,500.00	
E 101-41900-220 Repair/Maint (GENERAL)	\$5,050.66	\$6,000.00	\$4,988.33	\$1,011.67	83.14%	\$6,500.00	
E 101-41900-381 Electric Utilities	\$11,967.37	\$12,500.00	\$8,588.42	\$3,911.58	68.71%	\$12,500.00	
E 101-41900-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-41900-550 Capital Outlay - Set Aside	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$5,000.00	
41900 City Hall	\$17,376.81	\$22,000.00	\$14,248.23	\$7,751.77		\$25,500.00	
42100 Streets							
E 101-42100-100 Wages and Salaries (GENERAL)	\$49,623.05	\$45,180.00	\$38,870.40	\$6,309.60	86.03%	\$47,730.00	
E 101-42100-121 PERA	\$3,126.48	\$3,389.00	\$2,915.37	\$473.63	86.02%	\$3,580.00	
E 101-42100-122 FICA	\$2,334.94	\$2,802.00	\$2,299.68	\$502.32	82.07%	\$2,959.00	
E 101-42100-123 Medicare	\$546.07	\$656.00	\$537.83	\$118.17	81.99%	\$822.00	
E 101-42100-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-151 Work Comp Premium	\$3,619.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-210 Operating Supplies (GENERAL)	\$9,931.39	\$5,500.00	\$6,376.28	-\$876.28	115.93%	\$6,500.00	
E 101-42100-212 Fuel	\$9,469.11	\$11,000.00	\$5,585.63	\$5,414.37	50.78%	\$11,000.00	
E 101-42100-220 Repair/Maint (GENERAL)	\$9,419.80	\$8,000.00	\$18,501.19	-\$10,501.19	231.26%	\$8,500.00	
E 101-42100-224 Street Repair-General Mainte	\$75,665.29	\$110,000.00	\$78,055.95	\$31,944.05	70.96%	\$120,000.00	
E 101-42100-300 Professional Svcs (GENERAL)	\$2,933.56	\$5,000.00	\$1,927.50	\$3,072.50	38.55%	\$10,000.00	
E 101-42100-320 Communications (GENERAL)	\$966.17	\$1,500.00	\$746.20	\$753.80	49.75%	\$1,500.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42100-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-381 Electric Utilities	\$1,673.49	\$1,700.00	\$3,598.59	-\$1,898.59	211.68%	\$1,800.00	
E 101-42100-383 Gas Utility	\$666.90	\$1,157.00	\$893.97	\$263.03	77.27%	\$1,300.00	
E 101-42100-430 Miscellaneous (GENERAL)	\$1,018.87	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42100-437 Clothing Allowance	\$870.75	\$750.00	\$819.57	-\$69.57	109.28%	\$800.00	
E 101-42100-438 Meeting & Education	\$1,293.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,500.00	
E 101-42100-510 Capital Outlay-Actual Expns	\$33,178.00	\$124,000.00	\$175,711.60	-\$51,711.60	141.70%	\$66,829.00	
E 101-42100-550 Capital Outlay - Set Aside	\$0.00	\$154,616.00	\$0.00	\$154,616.00	0.00%	\$112,366.00	
E 101-42100-560 Capital Outlay - Sidewalks	\$12,225.00	\$45,000.00	\$0.00	\$45,000.00	0.00%	\$30,000.00	
42100 Streets	\$218,560.87	\$520,250.00	\$336,839.76	\$183,410.24		\$428,186.00	
42110 Street Lighting							
E 101-42110-381 Electric Utilities	\$46,552.22	\$45,000.00	\$31,222.97	\$13,777.03	69.38%	\$54,000.00	
42110 Street Lighting	\$46,552.22	\$45,000.00	\$31,222.97	\$13,777.03		\$54,000.00	
42120 Refuse & Recycling							
E 101-42120-384 Refuse Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-386 Recycling Collection Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42120-721 Transfer Out	\$0.00	\$0.00	\$0.01	-\$0.01	0.00%	\$0.00	
42120 Refuse & Recycling	\$0.00	\$0.00	\$0.01	-\$0.01		\$0.00	
42200 Police Department							
E 101-42200-100 Wages and Salaries (GENER	\$139,198.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-102 Overtime	\$8,416.07	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-103 Part-Time Police Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-106 TZD Wages	\$8,312.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-107 On Call Police Wages	\$4,842.11	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-109 Blue Earth County	\$16,045.00	\$502,150.00	\$511,187.51	-\$9,037.51	101.80%	\$519,718.00	
E 101-42200-121 PERA	\$28,639.36	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-122 FICA	\$2,110.10	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-123 Medicare	\$2,311.32	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-210 Operating Supplies (GENERA	\$1,064.67	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-212 Fuel	\$6,115.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-220 Repair/Maint (GENERAL)	\$3,346.93	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-300 Professional Svcs (GENERAL)	\$5,008.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-306 Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-312 New Officer Hiring/Physicals	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

Adjusting entry
needed for
bank out
of 1045.23 -
Coding error

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42200-320 Communications (GENERAL)	\$4,735.25	\$0.00	-\$64.98	\$64.98	0.00%	\$0.00	
E 101-42200-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-430 Miscellaneous (GENERAL)	\$4,139.58	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-433 Dues and Subscriptions	\$462.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-437 Clothing Allowance	\$1,145.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-438 Meeting & Education	\$3,495.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42200-540 Capital Outlay - Seizure	\$54.44	\$0.00	\$1,035.99	-\$1,035.99	0.00%	\$0.00	
E 101-42200-550 Capital Outlay - Set Aside	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42200 Police Department	\$239,442.65	\$502,150.00	\$512,158.52	-\$10,008.52		\$519,718.00	
42300 Fire Department							
E 101-42300-100 Wages and Salaries (GENER	\$26,130.00	\$10,000.00	\$5,001.26	\$4,998.74	50.01%	\$10,000.00	
E 101-42300-104 Calls & Training Wages	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	\$30,000.00	
E 101-42300-121 PERA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-122 FICA	\$1,620.06	\$2,480.00	\$272.80	\$2,207.20	11.00%	\$2,480.00	
E 101-42300-123 Medicare	\$378.89	\$580.00	\$63.80	\$516.20	11.00%	\$580.00	
E 101-42300-124 Fire Relief Payment	\$5,074.00	\$60,000.00	\$70,850.95	-\$10,850.95	118.08%	\$60,000.00	
E 101-42300-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-210 Operating Supplies (GENERA	\$22,140.86	\$15,000.00	\$14,046.33	\$953.67	93.64%	\$25,000.00	
E 101-42300-212 Fuel	\$2,226.85	\$3,300.00	\$2,431.47	\$868.53	73.68%	\$3,500.00	
E 101-42300-220 Repair/Maint (GENERAL)	\$32,752.51	\$30,800.00	\$52,896.59	-\$22,096.59	171.74%	\$38,750.00	
E 101-42300-300 Professional Svcs (GENERAL)	\$5,924.19	\$6,600.00	\$6,172.60	\$427.40	93.52%	\$7,200.00	
E 101-42300-306 Physicals	\$4,124.91	\$4,400.00	\$6,557.36	-\$2,157.36	149.03%	\$6,500.00	
E 101-42300-320 Communications (GENERAL)	\$5,554.63	\$6,600.00	\$5,557.96	\$1,042.04	84.21%	\$7,200.00	
E 101-42300-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-381 Electric Utilities	\$2,371.42	\$2,750.00	\$1,836.15	\$913.85	66.77%	\$2,750.00	
E 101-42300-383 Gas Utility	\$2,012.53	\$4,400.00	\$1,703.82	\$2,696.18	38.72%	\$4,400.00	
E 101-42300-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-433 Dues and Subscriptions	\$2,077.50	\$2,200.00	\$1,880.00	\$320.00	85.45%	\$2,400.00	
E 101-42300-437 Clothing Allowance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	
E 101-42300-438 Meeting & Education	\$13,697.50	\$16,500.00	\$19,893.11	-\$3,393.11	120.56%	\$18,000.00	
E 101-42300-510 Capital Outlay-Actual Expens	\$24,510.50	\$25,000.00	\$14,072.28	\$10,927.72	56.29%	\$146,723.00	
E 101-42300-520 Fire Dept Equipment-Gambli	\$12,675.83	\$10,000.00	\$2,809.80	\$7,190.20	28.10%	\$30,000.00	
E 101-42300-530 Capital Outlay - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42300-535 Capital Outlay-Facilities	\$2,500.00	\$27,500.00	\$1,250.00	\$26,250.00	4.55%	\$25,000.00	
E 101-42300-550 Capital Outlay - Set Aside	\$10,847.75	\$136,370.00	\$13,686.75	\$122,683.25	10.04%	\$145,841.00	
42300 Fire Department	\$176,619.93	\$394,480.00	\$220,983.03	\$173,496.97		\$571,324.00	
42400 School Patrol							
E 101-42400-100 Wages and Salaries (GENER	\$5,531.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 Balance	%YTD Budget	2025 Budget	UnderLine
E 101-42400-122 FICA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-123 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42400-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42400 School Patrol	\$5,531.86	\$0.00	\$0.00	\$0.00		\$0.00	
42410 Animal Patrol							
E 101-42410-210 Operating Supplies (GENERAL)	\$0.00	\$200.00	\$32.44	\$167.56	16.22%	\$0.00	
E 101-42410-300 Professional Svcs (GENERAL)	\$0.00	\$500.00	\$0.00	\$500.00	0.00%	\$0.00	
42410 Animal Patrol	\$0.00	\$700.00	\$32.44	\$667.56		\$0.00	
42430 Civil Patrol							
E 101-42430-220 Repair/Maint (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	
E 101-42430-381 Electric Utilities	\$605.95	\$1,000.00	\$552.41	\$447.59	55.24%	\$1,000.00	
E 101-42430-510 Capital Outlay-Actual Expns	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$0.00	
42430 Civil Patrol	\$605.95	\$2,000.00	\$552.41	\$1,447.59		\$3,000.00	
42500 Park & Recreation							
E 101-42500-100 Wages and Salaries (GENERAL)	\$43,375.30	\$47,690.00	\$41,036.32	\$6,653.68	86.05%	\$50,381.00	
E 101-42500-121 PERA	\$3,299.82	\$3,577.00	\$3,077.76	\$499.24	86.04%	\$3,778.00	
E 101-42500-122 FICA	\$2,457.75	\$2,957.00	\$2,427.88	\$529.12	82.11%	\$3,123.00	
E 101-42500-123 Medicare	\$574.84	\$692.00	\$567.79	\$124.21	82.05%	\$730.00	
E 101-42500-131 Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-133 Employer Paid Dental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-151 Work Comp Premium	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-210 Operating Supplies (GENERAL)	\$7,847.89	\$12,000.00	\$11,461.73	\$538.27	95.51%	\$15,000.00	
E 101-42500-212 Fuel	\$6,190.63	\$5,900.00	\$4,288.72	\$1,611.28	72.69%	\$6,000.00	
E 101-42500-220 Repair/Maint (GENERAL)	\$11,736.41	\$11,000.00	\$7,153.08	\$3,846.92	65.03%	\$15,000.00	
E 101-42500-300 Professional Svcs (GENERAL)	\$30,475.00	\$42,500.00	\$28,513.14	\$13,986.86	67.09%	\$65,000.00	
E 101-42500-320 Communications (GENERAL)	\$1,067.97	\$1,500.00	\$1,082.77	\$417.23	72.18%	\$1,500.00	
E 101-42500-362 Property & Liability Ins	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-381 Electric Utilities	\$5,077.19	\$6,000.00	\$6,155.41	-\$155.41	102.59%	\$6,000.00	
E 101-42500-383 Gas Utility	\$926.02	\$1,500.00	\$893.97	\$606.03	59.60%	\$1,500.00	
E 101-42500-390 Operating Agreement-ASA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-430 Miscellaneous (GENERAL)	\$759.76	\$1,500.00	\$0.00	\$1,500.00	0.00%	\$0.00	
E 101-42500-437 Clothing Allowance	\$900.79	\$0.00	\$819.59	-\$819.59	0.00%	\$0.00	
E 101-42500-438 Meeting & Education	\$18.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 101-42500-510 Capital Outlay-Actual Expns	\$93,018.20	\$13,260.00	\$17,362.17	-\$4,102.17	130.94%	\$0.00	
E 101-42500-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$0.00	
E 101-42500-570 Capital Outlay - Park Board	\$527.15	\$50,000.00	\$190,479.82	-\$140,479.82	380.96%	\$14,441.00	
E 101-42500-572 Active Community	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
42500 Park & Recreation	\$208,252.72	\$210,076.00	\$315,320.15	-\$105,244.15		\$233,953.00	

Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
101 GENERAL	\$1,523,369.28	\$2,324,965.00	\$1,976,591.05	\$348,373.95		\$2,510,692.00	
201 STORM WATER DRAINAGE							
00000 No Department							
E 201-00000-100 Wages and Salaries (GENER	\$21,762.59	\$23,458.00	\$20,370.58	\$3,087.42	86.84%	\$24,827.00	
E 201-00000-121 PERA	\$1,682.18	\$1,762.00	\$1,525.14	\$236.86	86.56%	\$1,864.00	
E 201-00000-122 FICA	\$1,176.13	\$1,455.00	\$1,144.21	\$310.79	78.64%	\$1,539.00	
E 201-00000-123 Medicare	\$275.07	\$340.00	\$267.60	\$72.40	78.71%	\$360.00	
E 201-00000-131 Employer Paid Health	\$0.00	\$7,595.00	\$0.00	\$7,595.00	0.00%	\$6,460.00	
E 201-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 201-00000-133 Employer Paid Dental	\$0.00	\$600.00	\$0.00	\$600.00	0.00%	\$438.00	
E 201-00000-210 Operating Supplies (GENERA	\$1,816.64	\$1,500.00	\$930.72	\$569.28	62.05%	\$2,000.00	
E 201-00000-212 Fuel	\$1,910.92	\$2,000.00	\$1,052.29	\$947.71	52.61%	\$2,500.00	
E 201-00000-220 Repair/Maint (GENERAL)	\$6,231.47	\$9,250.00	\$7,268.68	\$1,981.32	78.58%	\$10,000.00	
E 201-00000-300 Professional Svcs (GENERAL)	\$3,837.69	\$20,000.00	\$46,466.27	-\$26,466.27	232.33%	\$68,680.00	
E 201-00000-320 Communications (GENERAL)	\$2,435.89	\$800.00	\$945.66	-\$145.66	118.21%	\$800.00	
E 201-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$500.00	
E 201-00000-437 Clothing Allowance	\$870.79	\$750.00	\$819.61	-\$69.61	109.28%	\$800.00	
E 201-00000-438 Meeting & Education	\$1,143.00	\$2,000.00	\$20.00	\$1,980.00	1.00%	\$2,500.00	
E 201-00000-510 Capital Outlay-Actual Expns	\$11,004.00	\$11,000.00	\$153.00	\$10,847.00	1.39%	\$11,000.00	
E 201-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 201-00000-721 Transfer Out	\$0.00	\$8,892.00	\$0.00	\$8,892.00	0.00%	\$9,336.00	
00000 No Department	\$54,906.15	\$101,402.00	\$80,963.76	\$20,438.24		\$153,604.00	
201 STORM WATER DRAINAGE	\$54,906.15	\$101,402.00	\$80,963.76	\$20,438.24		\$153,604.00	
202 RECYCLING UTILITY							
00000 No Department							
E 202-00000-386 Recycling Collection Expense	\$60,091.17	\$60,503.00	\$61,335.18	-\$832.18	101.38%	\$60,503.00	
E 202-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$60,091.17	\$60,503.00	\$61,335.18	-\$832.18		\$60,503.00	
202 RECYCLING UTILITY	\$60,091.17	\$60,503.00	\$61,335.18	-\$832.18		\$60,503.00	
203 REFUSE UTILITY							
00000 No Department							
E 203-00000-105 Board & Commission Wages	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 203-00000-384 Refuse Collection Expense	\$171,969.28	\$167,310.00	\$201,075.03	-\$33,765.03	120.18%	\$167,310.00	
E 203-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$171,969.28	\$167,310.00	\$201,075.03	-\$33,765.03		\$167,310.00	
203 REFUSE UTILITY	\$171,969.28	\$167,310.00	\$201,075.03	-\$33,765.03		\$167,310.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
206 ECONOMIC DEVELOPMENT AUTHORITY							
00000 No Department							
E 206-00000-300 Professional Svcs (GENERAL)	\$15,840.16	\$0.00	\$0.00	\$0.00	0.00%	\$15,000.00	
E 206-00000-430 Miscellaneous (GENERAL)	\$429.09	\$500.00	\$35.64	\$464.36	7.13%	\$500.00	
E 206-00000-433 Dues and Subscriptions	\$7,187.58	\$8,084.00	\$8,051.58	\$32.42	99.60%	\$9,127.00	
E 206-00000-438 Meeting & Education	\$202.64	\$100.00	\$171.98	-\$71.98	171.98%	\$250.00	
E 206-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$23,659.47	\$8,684.00	\$8,259.20	\$424.80		\$24,877.00	
00000 No Department	\$23,659.47	\$8,684.00	\$8,259.20	\$424.80		\$24,877.00	
206 ECONOMIC DEVELOPMENT AUTHORITY							
207 EDA REVOLVING LOAN FUND							
00000 No Department							
E 207-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-450 Loan Forgiveness	\$515.80	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 207-00000-497 EDA Loan Issuance	\$3,297.36	\$0.00	\$10,294.69	-\$10,294.69	0.00%	\$0.00	
E 207-00000-498 Loan Payment to Blue Earth	\$0.00	\$1,206.00	\$1,182.78	\$23.22	98.07%	\$1,206.00	
E 207-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$3,813.16	\$1,206.00	\$11,477.47	-\$10,271.47		\$1,206.00	
00000 No Department	\$3,813.16	\$1,206.00	\$11,477.47	-\$10,271.47		\$1,206.00	
207 EDA REVOLVING LOAN FUND							
208 ACCOUNT TO CLOSE FOR PARKWAY							
00000 No Department							
E 208-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
208 ACCOUNT TO CLOSE FOR PARKWAY							
221 TAX INCREMENT DIST. 1-2 CEDAR							
00000 No Department							
E 221-00000-300 Professional Svcs (GENERAL)	\$1,053.21	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 221-00000-352 Publications	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 221-00000-442 Tax Increment Payment	\$98,810.22	\$94,592.00	\$53,453.39	\$41,138.61	56.51%	\$94,592.00	
E 221-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$99,863.43	\$95,646.00	\$54,322.20	\$41,323.80		\$95,646.00	
00000 No Department	\$99,863.43	\$95,646.00	\$54,322.20	\$41,323.80		\$95,646.00	
221 TAX INCREMENT DIST. 1-2 CEDAR							
222 TAX ABATEMENT-AUTUMN WIND							
00000 No Department							
E 222-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 222-00000-443 Tax Abatement Payment	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00	100.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
00000 No Department	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	
222 TAX ABATEMENT-AUTUMN WIND	\$35,904.00	\$35,904.00	\$35,904.00	\$0.00		\$0.00	
223 TIF 3-1 704-708 PARKWAY AVE							
00000 No Department							
E 223-00000-430 Miscellaneous (GENERAL)	\$1,053.22	\$1,054.00	\$868.81	\$185.19	82.43%	\$1,054.00	
E 223-00000-721 Transfer Out	\$0.00	\$0.00	\$44,560.00	-\$44,560.00	0.00%	\$0.00	
00000 No Department	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
223 TIF 3-1 704-708 PARKWAY AVE	\$1,053.22	\$1,054.00	\$45,428.81	-\$44,374.81		\$1,054.00	
224 TIF 3-2 FOX MEADOWS							
00000 No Department							
E 224-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$868.81	-\$868.81	0.00%	\$0.00	
E 224-00000-442 Tax Increment Payment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
224 TIF 3-2 FOX MEADOWS	\$0.00	\$0.00	\$868.81	-\$868.81		\$0.00	
250 AMERICA RESCUE PLAN							
00000 No Department							
E 250-00000-210 Operating Supplies (GENERAL)	\$153,303.29	\$0.00	\$82,854.33	-\$82,854.33	0.00%	\$0.00	
E 250-00000-510 Capital Outlay-Actual Expens	\$0.00	\$0.00	\$1,496.96	-\$1,496.96	0.00%	\$0.00	
E 250-00000-721 Transfer Out	\$99,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
250 AMERICA RESCUE PLAN	\$252,993.29	\$0.00	\$84,351.29	-\$84,351.29		\$0.00	
255 PUBLIC SAETY AID							
00000 No Department							
E 255-00000-210 Operating Supplies (GENERAL)	\$0.00	\$0.00	\$118,119.58	-\$118,119.58	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$118,119.58	-\$118,119.58		\$0.00	
255 PUBLIC SAETY AID	\$0.00	\$0.00	\$118,119.58	-\$118,119.58		\$0.00	
326 PFA							
00000 No Department							
E 326-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 326-00000-601 Debt Srv Bond Principal	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	100.00%	\$28,000.00	
E 326-00000-611 Bond Interest	\$3,877.48	\$3,418.00	\$3,417.44	\$0.56	99.98%	\$3,418.00	
E 326-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	
326 PFA	\$31,877.48	\$31,418.00	\$31,417.44	\$0.56		\$31,418.00	

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Account Descr	2022 Amt	2024 Budget	YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
330 2ND, LINDA, STORM 2017A CROSSO							
00000 No Department							
E 330-00000-300 Professional Svcs (GENERAL)	\$985.00	\$435.00	\$1,045.00	-\$610.00	240.23%	\$435.00	
E 330-00000-430 Miscellaneous (GENERAL)	\$495.00	\$495.00	\$300.00	\$195.00	60.61%	\$495.00	
E 330-00000-601 Debt Srv Bond Principal	\$55,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00%	\$60,000.00	
E 330-00000-611 Bond Interest	\$8,638.75	\$8,130.00	\$7,485.00	\$645.00	92.07%	\$8,130.00	
E 330-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
330 2ND, LINDA, STORM 2017A CROSSO	\$65,118.75	\$69,060.00	\$68,830.00	\$230.00		\$69,060.00	
331 CSAH 27/AGENCY ST 2021A							
00000 No Department							
E 331-00000-300 Professional Svcs (GENERAL)	\$500.00	\$750.00	\$500.00	\$250.00	66.67%	\$750.00	
E 331-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 331-00000-601 Debt Srv Bond Principal	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00%	\$80,000.00	
E 331-00000-611 Bond Interest	\$14,080.00	\$18,390.00	\$13,760.00	\$4,630.00	74.82%	\$18,390.00	
00000 No Department	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
331 CSAH 27/AGENCY ST 2021A	\$94,580.00	\$99,140.00	\$94,260.00	\$4,880.00		\$99,140.00	
332 FACILITIES 2021B							
00000 No Department							
E 332-00000-300 Professional Svcs (GENERAL)	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 332-00000-601 Debt Srv Bond Principal	\$188,000.00	\$162,000.00	\$162,000.00	\$0.00	100.00%	\$162,000.00	
E 332-00000-611 Bond Interest	\$12,210.00	\$10,285.00	\$10,285.00	\$0.00	100.00%	\$10,285.00	
00000 No Department	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
332 FACILITIES 2021B	\$200,510.00	\$172,285.00	\$172,285.00	\$0.00		\$172,285.00	
335 WATER TOWER REHAB 2023							
00000 No Department							
E 335-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 335-00000-611 Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
335 WATER TOWER REHAB 2023	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27							
00000 No Department							
E 431-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 431-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-721 Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 431-00000-730 Cost of Issuance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
431 AGENCY RECONSTRUCTION-CSAH 27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
435 WATER TOWER REHAB							
00000 No Department							
E 435-00000-300 Professional Svcs (GENERAL)	\$0.00	\$0.00	\$168,742.00	-\$168,742.00	0.00%	\$0.00	
E 435-00000-430 Miscellaneous (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
00000 No Department	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
435 WATER TOWER REHAB	\$0.00	\$0.00	\$168,742.00	-\$168,742.00		\$0.00	
601 WATER FUND							
00000 No Department							
E 601-00000-100 Wages and Salaries (GENER	\$83,222.40	\$127,328.00	\$110,402.10	\$16,925.90	86.71%	\$134,381.00	
E 601-00000-121 PERA	\$9,096.63	\$9,550.00	\$8,266.74	\$1,283.26	86.56%	\$10,105.00	
E 601-00000-122 FICA	\$6,392.04	\$7,894.00	\$6,226.97	\$1,667.03	78.88%	\$8,354.00	
E 601-00000-123 Medicare	\$1,494.91	\$1,846.00	\$1,456.29	\$389.71	78.89%	\$1,953.00	
E 601-00000-131 Employer Paid Health	\$18,396.74	\$30,377.00	\$16,183.50	\$14,193.50	53.28%	\$25,843.00	
E 601-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-133 Employer Paid Dental	\$1,340.29	\$2,399.00	\$967.42	\$1,431.58	40.33%	\$1,755.00	
E 601-00000-142 Unemployment Benefit Paym	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-151 Work Comp Premium	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 601-00000-190 Pension Expense	\$3,682.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-210 Operating Supplies (GENERA	\$68,310.75	\$55,000.00	\$40,334.19	\$14,665.81	73.33%	\$57,000.00	
E 601-00000-212 Fuel	\$1,224.54	\$1,000.00	\$407.32	\$592.68	40.73%	\$1,000.00	
E 601-00000-220 Repair/Maint (GENERAL)	\$9,431.75	\$22,000.00	\$22,822.32	-\$822.32	103.74%	\$22,000.00	
E 601-00000-300 Professional Svcs (GENERAL)	\$33,582.69	\$30,000.00	\$288,299.65	-\$258,299.65	961.00%	\$32,000.00	
E 601-00000-320 Communications (GENERAL)	\$6,237.77	\$4,000.00	\$9,748.34	-\$5,748.34	243.71%	\$7,500.00	
E 601-00000-362 Property & Liability Ins	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 601-00000-381 Electric Utilities	\$27,581.66	\$23,000.00	\$16,779.24	\$6,220.76	72.95%	\$25,300.00	
E 601-00000-383 Gas Utility	\$1,453.11	\$2,500.00	\$1,357.38	\$1,142.62	54.30%	\$2,750.00	
E 601-00000-420 Depreciation	\$61,654.45	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-430 Miscellaneous (GENERAL)	\$13,449.78	\$0.00	\$110.00	-\$110.00	0.00%	\$0.00	
E 601-00000-433 Dues and Subscriptions	\$433.00	\$500.00	\$420.00	\$80.00	84.00%	\$500.00	
E 601-00000-437 Clothing Allowance	\$870.87	\$750.00	\$819.63	-\$69.63	109.28%	\$800.00	
E 601-00000-438 Meeting & Education	\$18.00	\$2,500.00	\$1,437.96	\$1,062.04	57.52%	\$2,500.00	
E 601-00000-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-441 State Sales Tax	\$5,232.00	\$0.00	\$2,689.00	-\$2,689.00	0.00%	\$2,500.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
E 601-00000-444 County Sales Tax	\$478.00	\$150.00	\$278.00	-\$128.00	185.33%	\$500.00	
E 601-00000-499 Amortization Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 601-00000-510 Capital Outlay-Actual Expns	\$18,242.65	\$11,000.00	\$23,174.95	-\$12,174.95	210.68%	\$11,000.00	
E 601-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 601-00000-601 Debt Srv Bond Principal	\$0.00	\$0.00	\$39,000.00	-\$39,000.00	0.00%	\$0.00	
E 601-00000-611 Bond Interest	\$16,203.48	\$0.00	\$16,593.75	-\$16,593.75	0.00%	\$0.00	
E 601-00000-721 Transfer Out	\$49,999.99	\$176,849.00	-\$0.01	\$176,849.01	0.00%	\$178,293.00	
00000 No Department	\$467,284.13	\$542,394.00	\$624,926.74	-\$82,532.74	0.00%	\$563,597.00	
601 WATER FUND	\$467,284.13	\$542,394.00	\$624,926.74	-\$82,532.74		\$563,597.00	
602 SEWER FUND							
00000 No Department							
E 602-00000-100 Wages and Salaries (GENER	\$84,368.38	\$127,328.00	\$110,396.31	\$16,931.69	86.70%	\$134,381.00	
E 602-00000-121 PERA	\$9,094.53	\$9,550.00	\$8,266.14	\$1,283.86	86.56%	\$10,105.00	
E 602-00000-122 FICA	\$6,390.65	\$7,894.00	\$6,226.71	\$1,667.29	78.88%	\$8,354.00	
E 602-00000-123 Medicare	\$1,494.59	\$1,846.00	\$1,456.25	\$389.75	78.89%	\$1,953.00	
E 602-00000-131 Employer Paid Health	\$18,396.74	\$30,377.00	\$16,183.46	\$14,193.54	53.28%	\$25,843.00	
E 602-00000-132 Employer Paid Health Saving	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-133 Employer Paid Dental	\$1,340.27	\$2,399.00	\$967.31	\$1,431.69	40.32%	\$1,755.00	
E 602-00000-151 Work Comp Premium	\$11,151.75	\$11,299.00	\$8,034.50	\$3,264.50	71.11%	\$13,703.00	
E 602-00000-190 Pension Expense	\$3,457.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-210 Operating Supplies (GENERA	\$5,529.79	\$7,000.00	\$5,775.12	\$1,224.88	82.50%	\$7,500.00	
E 602-00000-212 Fuel	\$999.54	\$1,000.00	\$105.94	\$894.06	10.59%	\$1,000.00	
E 602-00000-220 Repair/Maint (GENERAL)	\$10,507.80	\$18,000.00	\$4,905.34	\$13,094.66	27.25%	\$18,000.00	
E 602-00000-300 Professional Srvs (GENERAL)	\$31,625.85	\$35,000.00	\$30,984.31	\$4,015.69	88.53%	\$39,000.00	
E 602-00000-320 Communications (GENERAL)	\$4,156.99	\$4,000.00	\$3,991.11	\$8.89	99.78%	\$4,000.00	
E 602-00000-362 Property & Liability Ins	\$18,102.88	\$12,452.00	\$9,117.50	\$3,334.50	73.22%	\$13,860.00	
E 602-00000-381 Electric Utilities	\$11,123.07	\$12,000.00	\$8,909.49	\$3,090.51	74.25%	\$13,200.00	
E 602-00000-383 Gas Utility	\$926.06	\$2,000.00	\$894.02	\$1,105.98	44.70%	\$2,200.00	
E 602-00000-385 Mankato User Charge Fee	\$218,555.21	\$218,324.00	\$218,129.08	\$194.92	99.91%	\$218,324.00	
E 602-00000-420 Depreciation	\$47,944.17	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-430 Miscellaneous (GENERAL)	\$759.78	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-433 Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-437 Clothing Allowance	\$870.90	\$750.00	\$819.63	-\$69.63	109.28%	\$800.00	
E 602-00000-438 Meeting & Education	\$888.09	\$2,500.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
E 602-00000-439 Refund & Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
E 602-00000-510 Capital Outlay-Actual Expns	-\$20,061.87	\$11,000.00	\$31,581.73	-\$20,581.73	287.11%	\$11,000.00	
E 602-00000-550 Capital Outlay - Set Aside	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$10,000.00	
E 602-00000-721 Transfer Out	\$50,000.00	\$50,000.00	\$0.11	\$49,999.89	0.00%	\$50,000.00	
00000 No Department	\$517,622.17	\$574,719.00	\$466,744.06	\$107,974.94		\$587,478.00	

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Account Descr	2022 Amt	2024 Budget	2024 YTD Amt	2024 YTD Balance	%YTD Budget	2025 Budget	UnderLine
602 SEWER FUND	\$517,622.17	\$574,719.00	\$466,744.06	\$107,974.94		\$587,478.00	
	\$3,604,614.98	\$4,285,690.00	\$4,305,901.62	-\$20,211.62		\$4,537,870.00	